

10 MWe CDCL LARGE PILOT PLANT DEMONSTRATION - Phase I Feasibility DE-FE0031582

DOE Kickoff Meeting

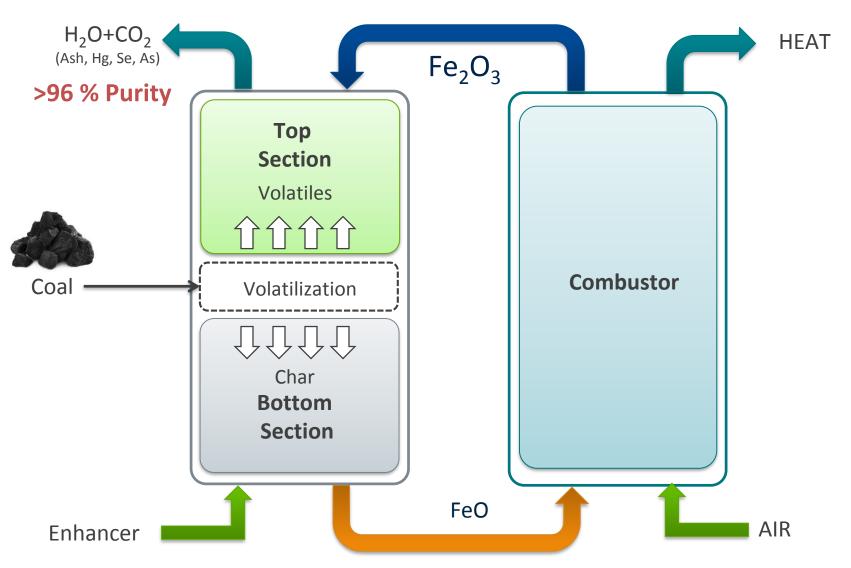
Outline

- □ Background
- ☐ Technical Approach for 10 MWe Large Pilot
- □ Project Details
 - Objectives
 - Project Structure
 - Project Schedule
 - Project Budget
- □ Risk Management



2

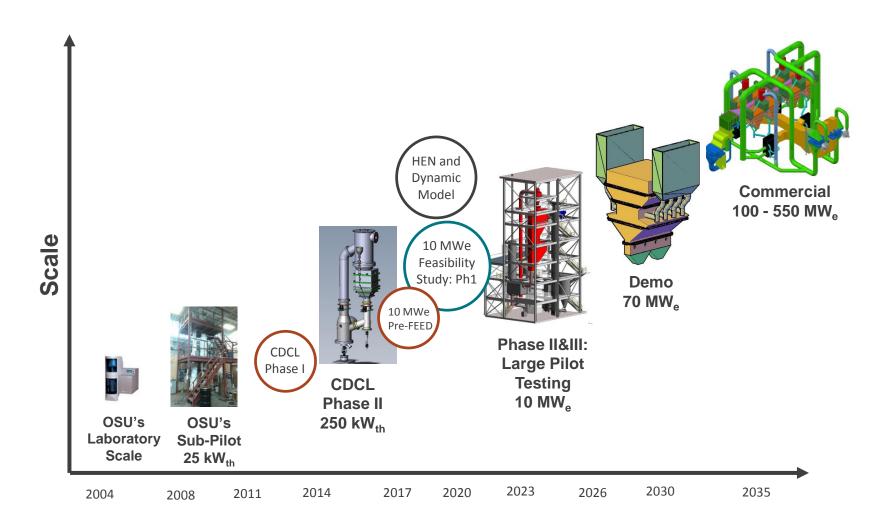
CDCL Process



Two-stage Counter-current Moving Bed



CDCL Commercialization Path





4

B&W & OSU CDCL Collaboration

Syngas CL Demo at NCCC DOE

Year: 2010-2017

 Design and demonstration of 250 kWth syngas chemical looping facility

DOE Commercialization Phase I

Year: 2012-2013

Conceptual design of 550 MWe commercial plant
Techno-economic analysis (>90 % CO₂, <35 % increase in COE)

Technology gap analysis

DOE Phase II A

Year: 2013-2015

Laboratory cold model testDesign of 250 kWth pilot plant

Cost estimate for construction and test

DOE-ODSA Phase II B

Year: 2015-2017

Construction and test of 250 kWth CDCL facility

DOE-ODSA Heat Integration

Year: 2016-2018

- Combustor simulation
- Heat exchanger network integration and optimization
- Dynamic model of integrated CDCL-steam cycle

DOE-ODSA Adv. Control

Year: 2015-2017

- Develop HLC-SMC process automation control architecture
 Establish algorithm for high temperature ECVT sensor
 Test process control and optimization concepts at 25 kWth scale

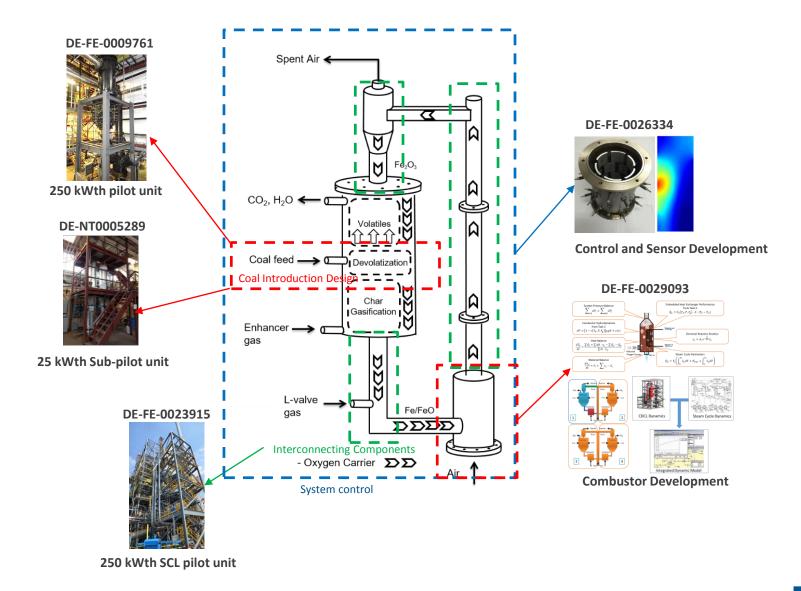
DOE- ODSA 10 MWe pre-FEED

Develop a pre-FEED of a 10MWe CDCL pilot plant

Year: 2017-2019

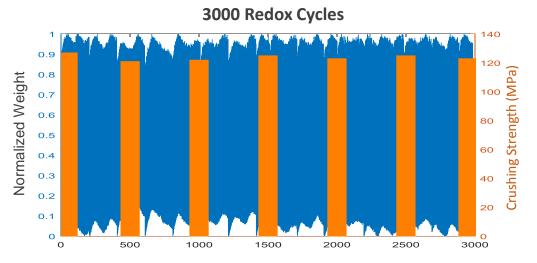


Development of Chemical Looping Platform Technology





Particle Development





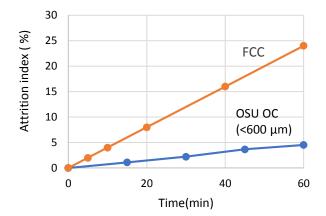


Particle Strength Comparison

| Oxygen Carrier/Catalyst Particle | Strength (MPa) |
|-------------------------------------|-------------------|
| OSU OC | 120 |
| Other Chemical Looping Combustion | 72 |
| Chemical looping Steam Reforming | 26 |
| Commercial WGS Catalyst Pellet | 6.8 |
| Traditional ATR Catalyst | 6.5 |



Jet Cup



- Stability over 3000 redox cycles at 1000 °C; equivalent to 8 months of commercial operation
- High attrition resistance compared with commercial FCC particles in jet-cup experiment



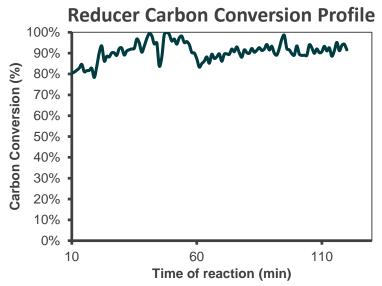
25 kW_{th} Sub-Pilot Demonstration

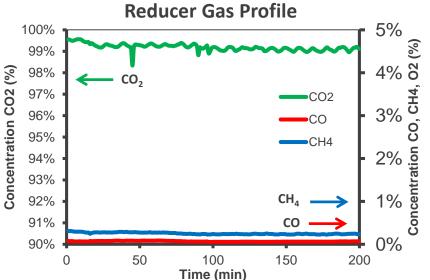


- > 800 hours of operational experience
- > 200 hours continuous successful operation
- Smooth solids circulation
- Complete ash separation in reducer.
- Achieve nearly pure CO₂ from reducer outlet
- 17 test campaigns completed

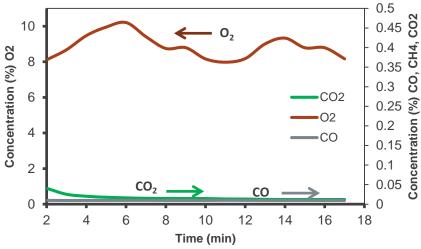


200-hour Continuous Sub-Pilot Test





Combustor Gas Profile



Sample Data: PRB Process Performance

- Continuous steady carbon conversion from reducer throughout all solid fuel loading (5- 25kWth)
- <0.25% CO and CH₄ in reducer outlet = full fuel conversion to CO₂/H₂O
- <0.1% CO and CO₂ in combustor = negligible carbon carry over, nearly 100% carbon capture



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CDCL Technology Development



Laboratory 2.5 kWth

- •Particle recyclability and
- Individual reactions in the reducer and combustor

reactivity



25 kWth

- Integrated operation reducer and combustor for more than 200 hours
- Coal conversions
- •CO₂ Purity



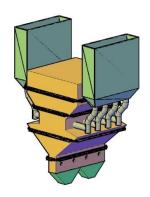
250 kWth

- Adiabatic reducer operation for more than 250 hours
- Process efficiency
- •Evaluate emissions
- •Large scale particle manufacturing
- Particle attrition



4 x 2.5 MWe

- Long Term operation
- Coal distribution
- Modular integration and operation - Start up, turn down, shutdown cycles
- Steam generation
- Economics



1 x 70 MWe

- •Commercial Operation of a single module
- Fabrication



Scale Up Plan



x10



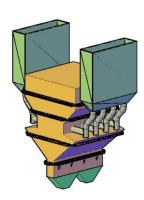
x10



x30



x30



1 x 70 MWe

Laboratory 2.5 kWth

Critical Dimension

Scale up Factor:

x1

Reducer reactor

Critical Dimension:

1.5"

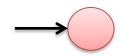
25 kWth

Critical Dimension Scale up Factor: **x4**

Reducer reactor

Coal distribution Distance:

6"

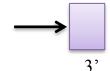


Critical Dimension Scale up Factor: **x6**

250 kWth

Reducer reactor Coal distribution Distance:

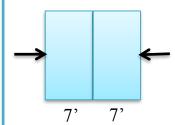
3'



Critical Dimension Scale up Factor: x2.3

Reducer reactor Coal distribution

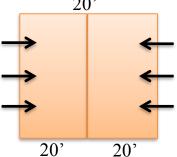
Distance:



Critical Dimension Scale up Factor: x2.8

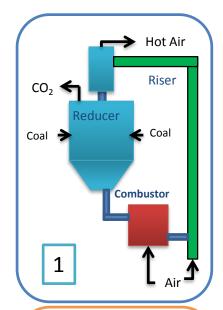
Reducer reactor Coal distribution Distance:

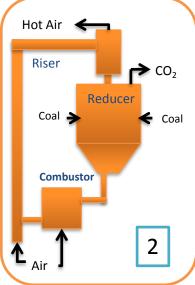
20'

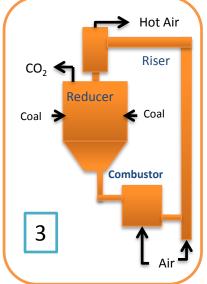


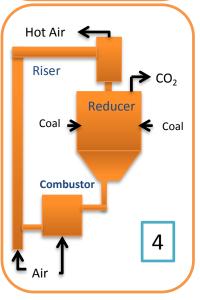


10 MWe Modular Pilot Design





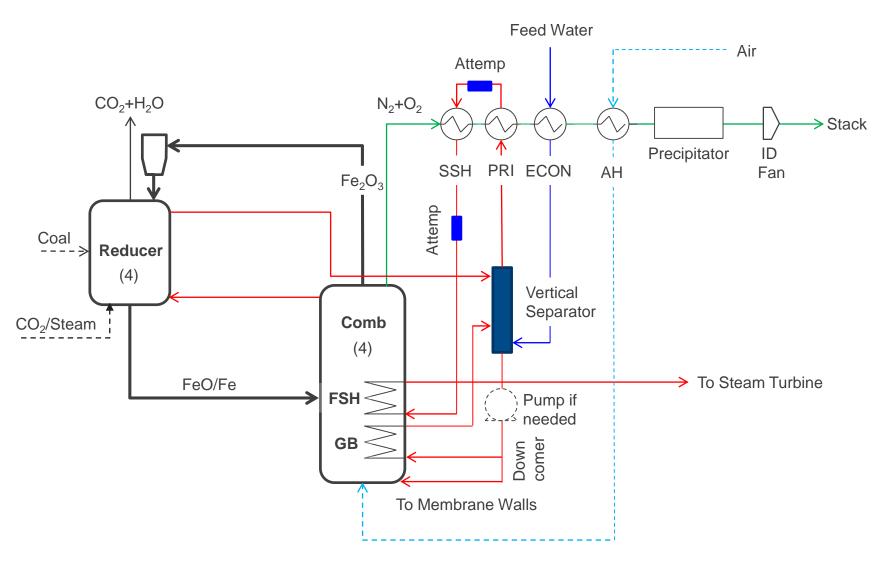




- 4 Modules of 2.5 MWe
- 1st module will be built and operated to validate the design.
- Following modules will be constructed
- Integration of the modules operation and controls



CDCL Steam Generation Scheme





Advantage of Modular Design and Sparing Philosophy

- □ Startup
 - Sequential module startup with sharing resources
- ☐ High Reliability
 - Independent steam generation
 - Easier for scheduling maintenance
 - 4-33% modules provide full load capacity with module-out of service
- **☐** Flexible Operation
 - Fast response
 - Turn down/up
 - Particle exchange among modules

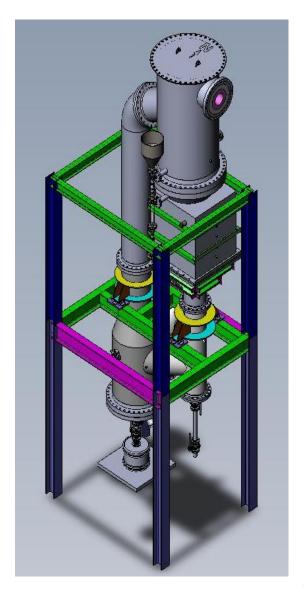


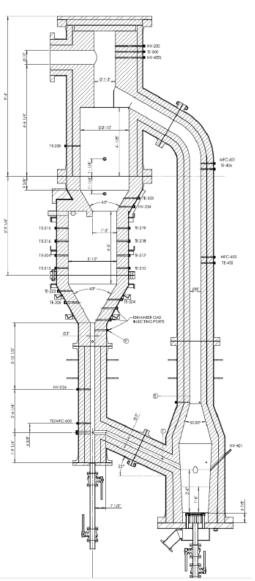
Technology Gap and Mitigation Plan

| Design/Technology Issues | Past Mitigation | Ongoing Mitigation | Plan Mitigation |
|-------------------------------|----------------------------|----------------------------|------------------------|
| Particles | | | |
| Manufacturing Cost | Under OSU's Scope | Particle Manufacturer (JM) | Multiple Manufacturers |
| Attrition | 250 kWth / NCCC | Attrition Tests / 250 kWth | 10 MWe Large Pilot |
| High Temperature Resistance | TGA | TGA / 250 kWth | 10 MWe Large Pilot |
| Reducer | , | · | |
| Coal Injection & Distribution | 25 kWth Sub-Pilot | Coal RXN Model / 250 kWth | 10 MWe Large Pilot |
| Char Residence Time | 25 kWth Sub-Pilot | Coal RXN Model / 250 kWth | 10 MWe Large Pilot |
| Ash Separation / Enhancer Gas | CFM / 25 kWth Sub-Pilot | CFM / 250 kWth | 10 MWe Large Pilot |
| Char Carryover | CFM / 25 kWth Sub-Pilot | CFM / 250 kWth | 10 MWe Large Pilot |
| Pressure Drop | Phase I /25 kWth Sub-Pilot | 250 kWth | 10 MWe Large Pilot |
| CO ₂ Purity | 25 kWth Sub-Pilot | 250 kWth | 10 MWe Large Pilot |
| Sulfur, NOx, Hg Emissions | 25 kWth Sub-Pilot | 250 kWth | 10 MWe Large Pilot |
| Alkaline Management | 2" BFB Studies | 2" BFB Studies | 10 MWe Large Pilot |
| Combustor | | | |
| Heat Exchanger surface | B&W's CFB Technology | B&W's CFB Technology | 10 MWe Large Pilot |
| Auto-thermal Operation | Phase I (Calculation) | 250 kWth | 10 MWe Large Pilot |
| Process | | | |
| Operation | 25 kWth Sub-Pilot / NCCC | 250 kWth | 10 MWe (modular) |
| Start up/Shut down | 25 kWth Sub-Pilot / NCCC | 250 kWth | 10 MWe (modular) |
| Safety | 25 kWth Sub-Pilot / NCCC | 250 kWth | 10 MWe (modular) |



250 kW_{th} Pilot Plant - Design





Pilot Design:

- Reducer Design
- Material and Energy Balances
- Support Structure Design
- Detail Construction Drawings

Specifications

- Materials: Refractory lined Carbon Steel
- Max Operating Temperature: 2012 °F
- Reducer: Counter-current moving bed
- Combustor : Bubbling bed
- Overall Height: 32 ft
- Footprint = 10' x 10'
- Thermal Rating: 250 kWth
- Coal Feed Rate: 70 lb/hr
- Coal Size: Pulverized coal
- Particle Transport: Pneumatic
- Oxygen Carrier: Iron based
- Size: 1.5 mm



250 kW_{th} Pilot Plant





250 kW_{th} Test Campaign Summary

| Test | Campaigns | Main Achievements | Lessons Learned |
|------|---|---|---|
| #1 | Refractory bake out | Heated up to 1600 °F for more than 24 hrs | Quench systemNeed extra NG injection |
| #2 | Unit shake down, start up and operation | Reached 1800 °F Achieved expected solid circulation Characterization of temperature/pressure distributions, gas sampling and analysis | Coal injection pressure unbalance Blower capacity low at startup |
| #3 | Coal injection test | Reached 1950 °F Injected coal successfully High volatile conversion Attrition rate < 0.18%/hr | Air infiltrationAgglomeration due to over heating |

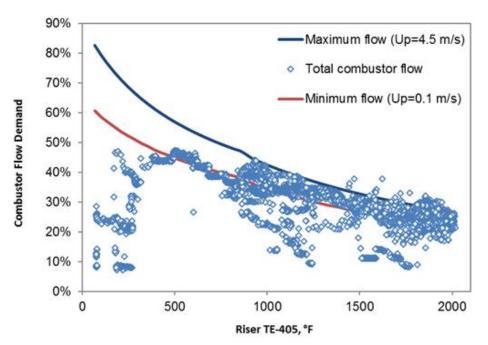


Lessons Learned and Solutions

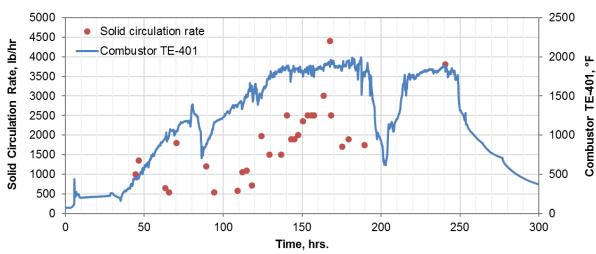
| Lessons Learned | Solutions |
|---|--|
| High flame temp may cause particle agglomeration | Operate burner under a leaner condition to maintain a lower flame temperature |
| Air should be preheated to a higher temperature to reduce burner demand | Modify the flange and piping to be stainless steel to allow higher inlet temp of air |
| Air infiltration exists under vacuum condition | Seal the reducer better before next testOperate under positive pressure |



250 kW_{th} Pilot – Test Results

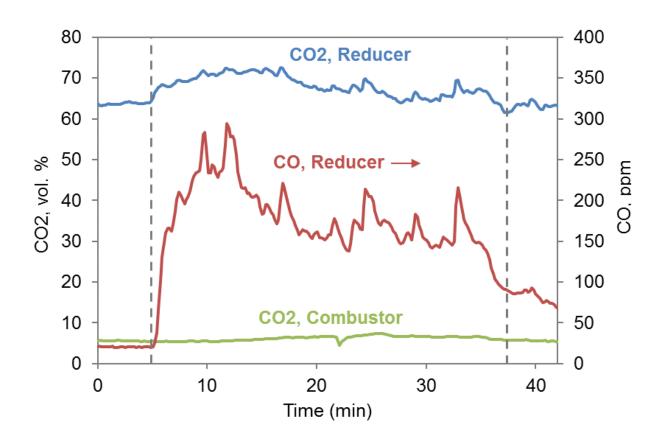


Attrition rate < 0.18%/hr





250 kW_{th} Pilot – Test Results



- high coal volatile conversion
- Carbon slip into the combustor not observed



Goal of Ongoing Work

- Temperature of Bottom Moving Bed reducer above 1650 °F
- Limit the amount of agglomerates and maintain long-term (>300 hours)
 stable solid circulation
- Demonstrate reduction-oxidation cycling of particles
- Continuous operation with coal injection for minimum 24 hours
- Coal conversion > 90%
- Attrition rate under reaction condition < 0.1%/hr
- Achieve adiabatic reducer operation



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Phase I Objectives

- Form the team
- Secure funding and commitments
- Host site agreement
- Environmental information volume
- Cost and schedule estimates for Phase II



Phase II/III Objectives

NETL

10 MWe PHASE II

Year: 2019-2020

- 2.5 MWe module design
- CDCL integration with existing plant
- Balance of Plant (BOP) equipment specifications
- Process control specifications
- Proposal and cost estimates for Phase III

NETL

10 MWe PHASE III-A

Year: 2020-2022

Construction and operation of first module

Commissioning first module and BOP

NETL

10 MWe PHASE III-B

10 WWC I HASE III E

Year: 2022-2025

Construction of remaining modules

Commissioning and testing of full plant

Objective: Demonstrate 10 MWe CDCL pilot plant



Project Participants

- Federal Agencies
 - DOE/NETL
- State Agency
 - Ohio Development Services Agency
- Project Participants
 - Babcock & Wilcox (B&W)
 - Ohio State University (OSU)
 - Clear Skies Consulting
 - Dover Light & Power (DPL)
 - Trinity Consultants
 - Worley Parsons
 - Electric Power Research Institute (EPRI)
- Industrial Review Committee
 - American Electric Power
 - Duke Energy
 - FirstEnergy
 - CONSOL Energy
 - Johnson Matthey (JM)





Development Services Agency





Clear Skies Consulting

























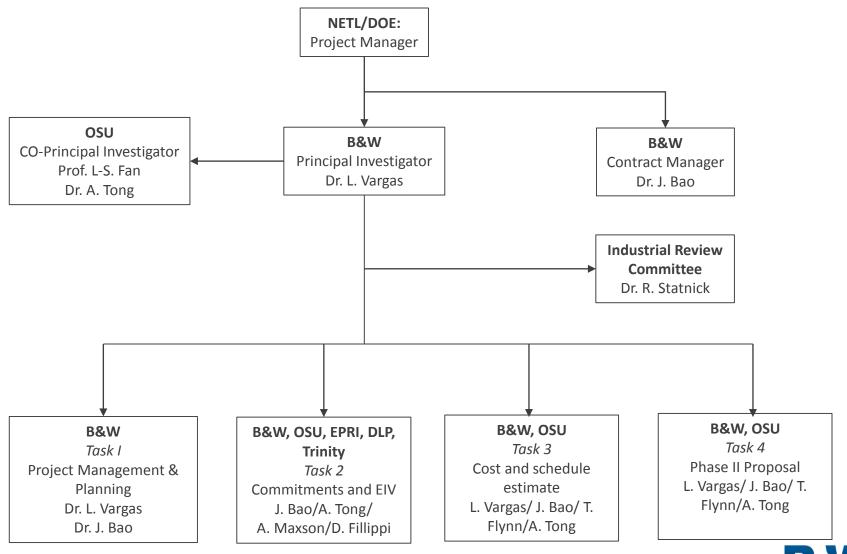
Division of Responsibility

| Team | Responsibility |
|------------------------|--|
| Babcock & Wilcox | Project management; technology lead; CDCL engineering design |
| Ohio State University | Technology support |
| Clear Skies Consulting | Provide industrial representation and guidance |
| Dover Light & Power | Provide host site and the related information |
| Johnson Matthey* | Large-scale oxygen carrier manufacture |
| EPRI | Techno-economic analysis |
| Worley Parson | Provide engineering services for the BOP to integrate CDCL equipment |
| Trinity Consulting | Environmental impact assessment, EIV and NEPA |

^{*} Join in Phase II/III



Phase I Team Organization





Tasks and Schedule

| | | | | | | | _ | | ase | | 1.0 | | | _ |
|------------------|--|----------|---|----------|-----------|----------|---|----------|--------|---------------|----------|---|------------|----------------|
| | 10 MWe CDCL Large Pilot Facility | ۲, | | | _ | | | dget | | $\overline{}$ | | | | |
| D | | Ľ | Q | • | | Q/ | _ | FC | ſΤ | Ľ | Q2 | | FC | (3 |
| Project Tasks | Description | 4 | 5 | 6 | _ | | _ | 10 1: | 1 12 | 1 | 2 | | 019 4 5 | 6 |
| | | Г | | | | | | | | | | | | П |
| | | H | | | Н | | Н | _ | - | Н | | + | + | ++ |
| 1.0 | Project Management, and Reporting (Phases I, II, III) | | | | | | | | | | | | | |
| | General Project Management | | | | | | | | | | | | | |
| | Project Review Meetings | Г | | | | | | | | | | | | П |
| | Quarterly Progress Reports | H | | | П | | | | | Н | | | | + |
| | Project Final Report and Close-out Documents | Н | | | | | | \dashv | | | | | + | |
| 2.7 | Milestone: Final Report | \vdash | | | | | | + | + | Н | | + | + | |
| | PHASE I | H | | Н | Н | | | + | + | Н | | + | + | + |
| | FRASEI | Н | | Н | \dashv | | Н | + | + | Н | Н | + | + | + |
| | | Н | | | | | | + | + | | | + | + | ++ |
| 2.0 | Project Commitment and Complete Environmental Information Volume (EIV) | | | | | | | | | | | | | |
| | Host Site Agreement and Team Commitments | | | | | | | \top | \top | П | П | T | \top | \forall |
| | Draft Environmental Assessment | | | | | | | | | | | | | П |
| 2.3 | Develop Environmental Information Volume | | | | | | | | | | | | | |
| | Milestone: Environmental Information Volume (EIV) | | | | | | | | | | | | | |
| | Draft State of Ohio EPA Permit-To-Install (PTI) | L | | | | | Ш | | | Ш | | | | Ш |
| 2.5 | Draft Mitigation Action Plans (MAP) | L | | | | | | _ | _ | Ш | | | | \blacksquare |
| | | L | | | | | | _ | _ | | | _ | + | \sqcup |
| 2.0 | | | | | | | | | | | | | | |
| | Cost and Schedule Estimates for Phase I | H | | | | | | | | | | + | + | + |
| | Develop Phase II Project Work Breakdown Structure (WBS) Prepare a Cost Breakdown and Estimate for Phase II Workscope | H | | - | Н | | | | + | | | + | + | ++ |
| 3.2 | Milestone: Cost Breakdown Structure for Phase II | H | | \vdash | \vdash | \vdash | Н | | | | | | + | ++ |
| | Milestone: Cost Estimate for Phases II and III | | | \vdash | \vdash | \vdash | Н | + | + | Н | \vdash | | + | ++ |
| | ivillestone. Cost Estimate for Phases II and III | H | | | | \vdash | Н | + | + | Н | \vdash | | + | ++ |
| | Milestone: Topical Report | | | | \exists | | | + | + | | | | + | \forall |



| | | | | | | ΡI | nase | : II | | | |
|---------|---|---|--------------|----|----------|--------------|---------|---------|----------|-----------|-----------|
| | 10 MWe CDCL Large Pilot Facility | | В | ud | get | Рe | riod | 12 | | BP: | 3 |
| | | | <u>Q2</u> | | <u>c</u> | 23 | | Q4 | <u>.</u> | 9 | <u>Q1</u> |
| Project | Description | | | | | | 2019 | • | | | |
| Tasks | Description | 1 | 2 | 3 | 4 | 5 | 6 7 | 8 | 9 | 10 | 11 12 |
| | PHASE II | | | | | | | | П | | |
| 5.0 | Release of Functional Specifications | | | | | | T | | Ħ | \exists | T |
| 5.1 | Heat and Material Balance | | | | | | | | H | | 十 |
| 5.2 | Mechanical Design and Drawings | | | | Ħ | | T | T | Ħ | \neg | 十 |
| 5.3 | Electrical Designs and Drawings | | | | | | | | Ħ | | T |
| 5.4 | General Arrangement Drawings | | | | | | | | | T | |
| 5.5 | Hazard Design and Operation (HAZOP) | | | | | | | | | | |
| 5.6 | NEPA Study | | | | | | | | | | |
| 5.7 | Phase III Test Plan | | | | | | | | Ш | | |
| 5.8 | Operating Procedures | | | | Ш | 4 | | | Ш | \Box | \perp |
| 6.0 | Balance of Plant Equipment Specifications | | | | | | | | | | |
| 6.1 | Balance of Plant Specifications and Modifications | | | | | | \perp | | | | |
| 6.2 | Environmental Control Equipment | | | | | | | | | | |
| 6.3 | CO2 Compression Equipment | | | | | | | \perp | Ш | \Box | \perp |
| 6.4 | Waste Treatment and Disposal | | | | Ш | | | \perp | Ш | _ | \perp |
| 7.0 | CDCL Integration with Existing Steam Turbine Equipment Specifications | | | | | | | | | | |
| 7.1 | Steam Turbine Components | | | | | | | | | | |
| 7.2 | CDCL Specific Piping and Instrumentation Drawings | | | | | | | | Ш | | \perp |
| 8.0 | Process Controls Specifications & Drawings | | | | | | | | | | |
| 8.1 | Plant PLC specifications | | | | | | \neg | | | \neg | |
| 8.2 | Upgrade Existing Controls to Accommodate CDCL unit | | | | | | | | П | \Box | |
| 8.3 | Focal Point Optimization | | | | | | | | Ш | | |
| 8.4 | ProTRAX Dynamic Model & Simulator | | | | | | | | Ш | | |
| 8.5 | P&IDs and Drawings | | | | | | | | Ш | _ | \perp |
| 9.0 | General Arrangement Drawings (Process and Equipment) | | | | | | | | | | |
| 9.1 | CDCL Equipment Arrangement Drawings | | | | | | | | Ш | | |
| 9.2 | Balance of Plant General Arrangement Drawings | | | | Ш | | | | Ш | | |
| 10.0 | Building and Utilities Design and Cost Estimate | | | | | | | | | | |
| 10.1 | General Construction - project manager, construction supervision | | | | | | | | | | |
| 10.2 | Site Construction -building excavation, utilities, pavements, site upgrades | | | | Ш | | \perp | | Ш | | |
| 10.3 | Concrete - building and equipment foundations concrete | | | | | | \perp | | Ш | \Box | \perp |
| 10.4 | Masonry, Metals, Wood & Plastic, Building Envelope, Doors & Windows, Finishes | | $oxed{oxed}$ | | | | | \perp | Ш | \dashv | \perp |
| 10.5 | Special Construction, Fire Protection, Restrooms, Lighting, General Utilities | | | | Ш | | | \perp | Ш | \dashv | \perp |
| 11.0 | Prepare Phase III Proposal & Firm Cost Estimate | | | | Ш | \perp | | | Ш | \Box | \perp |
| 11.1 | Prepare Firm Cost Estimate and Schedule | | | | Щ | _ | | | Ш | _ | \perp |
| 11.2 | Prepare Phase III Proposal | | | _ | Ш | _ | \perp | \perp | | \dashv | \perp |
| 12.0 | Purchase Requisitions for Mechanical Components | | | | Ш | \perp | \perp | \perp | Щ | | |
| 12.1 | CDCL-Specific Components - fabricated and purchased | L | \perp | L | Ш | \downarrow | \perp | \perp | Ш | | |
| 12.2 | CDCL Piping and Instrumentation Drawings | | Ш | | Щ | \downarrow | \perp | \perp | Ш | _ | |
| 13.0 | Purchase Requisitions for Instrumentation and Controls | | | | Ш | \perp | \perp | \perp | Ш | | |
| 13.1 | PLC Components and Upgrade to Existing controls Requisitions | | \Box | | П | \bot | | | Ш | | |
| 13.2 | Balance of Plant Instrumentation and Controls Requisitions | | \Box | L | Щ | \perp | \perp | \perp | Ш | | |
| 13.3 | CDCL Integration with Existing Steam Turbine Equipment Requisitions | L | Ш | | Щ | 4 | \perp | \perp | Ш | _ | |
| 14.0 | Order long-lead items (optional) | | | | Ш | \perp | \perp | \perp | Ш | \Box | |
| | Order Steel and Materials of Construction | | | | | | | | | | |



| | 10 MWa CDCI Laura Bilat Facility | D.: | da | et P | o rid | v4 3 |) | | 1 | | | | III-A erio | | | | | | $\overline{}$ | PB3 | |
|--------------|---|---------------|-----------|--------------|-------|------|----|----|----------|----------|--------------------|--------------|---------------|----------|---|-----------|---------|----------|---------------|-----------|----|
| | 10 MWe CDCL Large Pilot Facility | | uge Q2 | :(P | Q | | | Q4 | | | uge (<u>)1</u> | T | Q2 | | | <u>23</u> | | Q4 | + | <u>Q1</u> | _ |
| Project | Description | | | " | | 20 | 20 | | | | | | | | | 2 | 2021 | Ĺ | | | |
| Tasks | Description | 1 | 2 | 3 4 | 1 5 | 6 | 7 | 8 | 9 | 10 | 11 13 | 2 1 | 2 | 3 | 4 | 5 | 6 7 | 8 | 9 | 10 11 | 12 |
| | PHASE III - A | | | | | | | | | | | | $oxed{\Box}$ | | | | | | \Box | | L |
| | | Ц | | \downarrow | - | - | | | | _ | \perp | ļ | \downarrow | Ш | | 4 | + | \perp | \dashv | + | _ |
| 15.0 | Construction and Operation - First Module | | | | | | | Ш | | _ | _ | \perp | \bot | \sqcup | Ц | 4 | 4 | \perp | \sqcup | \bot | _ |
| 15.1 | Equipment Procurement | | | | | | | | Щ | _ | \perp | \perp | \perp | Ш | Щ | 4 | \bot | \perp | \sqcup | \bot | _ |
| 15.2 | Procurement of Electrical and Instrumentation Equipment | Ш | | | | | | Ц | Ц | 4 | \perp | \perp | \perp | Ш | Ц | 4 | \perp | \perp | \sqcup | \bot | _ |
| 15.3 | Fabricated Components | - | | | | | | Ш | Ц | 4 | \perp | \perp | \perp | Ш | Ц | 4 | \perp | \perp | \sqcup | \bot | _ |
| 15.4 | Supplies and Consumables | | | | | | | | | | | | \perp | Ш | | 4 | _ | \perp | Ц | \perp | L |
| 15.5 | Oxygen Carrier Manufacturing | | | | | | | | | | | | \perp | Ш | Ц | _ | \perp | \perp | Ц | \perp | L |
| 15.6 | Building Erection | Ц | _ | _ | | | | | | | | | \perp | Ш | Ц | 4 | \perp | \perp | Ц | \perp | L |
| 15.7 | Equipment Installation | Ц | | \perp | | | | Ш | | | | | | | | _ | \perp | \perp | Ц | \perp | _ |
| 15.8 | Fabricated Components Installation | Ц | | | | | | Ш | | | \perp | | | | | | | | Ц | \perp | L |
| 15.9 | Instrumentation and Controls Installation | Ц | 4 | \downarrow | + | - | | Ш | | 4 | \perp | \downarrow | | | | 4 | + | Ļ | \dashv | + | - |
| 16.0 | Commissioning of First Module and BOP Equipment | H | \dashv | + | + | + | | Н | \dashv | \dashv | + | + | + | Н | Н | + | + | \vdash | \vdash | + | _ |
| | | H | \dashv | + | + | + | | Н | \dashv | \dashv | + | + | + | \vdash | Н | | | | | + | |
| 16.1 | Individual Equipment Commissioning | \rightarrow | \dashv | + | + | + | | Н | \dashv | + | + | + | + | Н | Н | | | | | | - |
| 16.2 16.3 | Cold-Flow Tests Commissioning Hot-flow Test Commissioning and Refractory Dry out | \rightarrow | \dashv | + | + | + | | Н | \dashv | + | + | + | + | Н | Н | + | + | ₽ | | | - |
| 16.3 | Upgrades to First Module Design Specifications | \rightarrow | \dashv | + | + | + | | Н | \dashv | + | + | + | + | Н | Н | + | + | + | | | |



| | | | | | | | | | | | Pł | nase | III-B | , | | | | | | | | | |
|---------|---|----------|--|----------|---------|---------------|-----------|------------|----------|-------------------|---------|-----------------|---------|----------|-------|---------|--------|---------|----------|----------|---------|----------------|----|
| | 10 MWe CDCL Large Pilot Facility | Budge | Budget Period 3 Budget Period 3 Budget | | | | | | | | et P | eriod | | BP6 | | | | | | | | | |
| | | Q2 | | Q3 | | <u>Q4</u> | 9 | <u> 21</u> | Q | 2 | Q3 | 3 | Q4 | 1 | Q1 | | Q2 | | Q3 | 9 | Q4 | <u>Q1</u> | |
| Project | Dogoviskiow | | | | 2022 | 2 | | | | | | 202 | 23 | | | | | | 2 | 024 | | | |
| Tasks | Description | 1 2 | 3 4 | 4 5 | 6 7 | 8 9 | 10 | 11 12 | 1 2 | 3 | 4 5 | 6 | 7 8 | 9 | 10 11 | 12 | 1 2 | 3 4 | 5 6 | 7 | 8 9 | 10 11 | 12 |
| | PHASE III-B | | | | | | | | | | | | | | | | | | | | | | |
| 17.0 | Construction of remaining modules | | T | \sqcap | T | | П | | П | П | | П | | П | П | | \Box | T | П | П | | П | |
| 17.1 | Upgrades to remaining module design | | | | | П | | | | П | | П | | П | П | | | | П | П | | | |
| 17.2 | Equipment and Instrumentation | | | | | | | | | П | | | | П | | | | | П | П | | | |
| 17.3 | Fabricated Components | | | | | | | | | П | | П | | П | | | П | | П | П | | | |
| 17.4 | Supplies and Oxygen Carrier Manufacturing | | | | | | | | | | | | | | | | | | | | | | |
| 17.5 | Construction | \Box | \perp | Ш | \perp | | Ш | | | Ш | | Ш | | Ш | Ш | \perp | | | Ш | Ш | \perp | Ш | |
| 17.6 | Equipment Installation | Ш | _ | Ш | \perp | $\perp \perp$ | Ш | | Ш | Ш | | Ш | | Ш | Ш | | Ш | \perp | Ш | Ш | \perp | Ш | |
| 17.7 | Fabricated Components Installation | Ш | _ | Ш | \perp | $\perp \perp$ | Ш | | Ш | Ш | \perp | Ш | | Ц | Ш | | | | Ш | Ш | \perp | Ш | |
| 17.8 | Instrumentation and Controls Installation | \perp | 4 | \sqcup | \perp | $\perp \perp$ | Ш | \perp | Щ | \sqcup | \bot | Ш | \perp | Н | Ш | 4 | Ш | | \sqcup | \sqcup | \bot | Ш | |
| 40.0 | | \dashv | + | + | + | ++ | H | + | \vdash | ₩ | + | Н | + | Н | Н | + | | | \vdash | + | + | \vdash | 4 |
| 18.0 | Commissioning and testing of full plant | \dashv | + | \dashv | + | ++ | \vdash | + | \vdash | \dashv | + | Н | + | \vdash | + | _ | | | | | - | $\vdash\vdash$ | |
| 18.1 | Commissioning of second, third and fourth module | \dashv | + | \dashv | + | ++ | \vdash | + | \vdash | \dashv | + | Н | + | \vdash | + | - | Н | | Н | + | | | |
| 18.2 | Commissioning of full plant | \dashv | + | \dashv | + | ++ | \vdash | + | \vdash | \dashv | + | Н | + | \vdash | + | + | ++ | + | H | Ш | | | |
| 18.3 | Operation and Testing of Complete System | + | + | + | + | ++ | \vdash | + | \vdash | ₩ | + | Н | + | ₩ | + | + | ++ | + | ₩ | + | | | |
| 19.0 | Final Report Preparation | + | + | + | + | ++ | \forall | + | + | $\forall \exists$ | + | \forall | + | \vdash | + | + | ++ | + | + | + | + | \vdash | _ |
| 19.1 | · | \dashv | + | + | + | ++ | ╁ | + | + | ╫ | + | $\vdash \vdash$ | + | ₩ | + | + | ++ | + | ++ | ╫ | + | | |
| | Update on Thecno-Economic Assessment of the CDCL technology | \dashv | + | + | + | ++ | ╁ | + | + | ╫ | + | \vdash | + | \vdash | + | + | ++ | + | ++ | + | + | | F |
| 19.2 | Final Report and Close Out Documents | \dashv | + | + | + | ++ | ╁┤ | + | \vdash | ╫ | + | ₩ | + | ₩ | + | + | ++ | + | ₩ | ╫ | + | | |



Host Site: Dover Light & Power

Existing

- 20 MWe Stoker coal fired boiler
 Planning
 - 10 MWe natural gas package boiler
 - 10 MWe CDCL unit
 - Increase power capacity
 - Preserve a balance between coal and natural gas
 - Potential CO₂ market from local industries





20 MWe Steam Turbine



Project Budget

| Recipients | Federal | Cost-share | Total |
|--------------------|-----------------|--------------|--------------|
| PHASE I (4/1/2018 | s – 7/31/2019) | | |
| B&W | \$377,859 | \$50,000 | \$427,859 |
| OSU | \$240,000 | \$72,500 | \$312,500 |
| EPRI | \$79,732 | \$19,932 | \$99,664 |
| DL&P | \$0 | \$35,000 | \$35,000 |
| Clear Skies | \$43,603 | \$10,901 | \$54,504 |
| Total | \$741,194 | \$188,333 | \$929,527 |
| Percent | 79.74% | 20.26% | 100% |
| PHASE II (2019-20 | 20) - Estimated | | |
| Total | \$3,000,000 | \$750,000 | \$3,750,000 |
| PHASE III (2020-20 | 25) - Estimated | | |
| Total | \$40,000,000 | \$10,000,000 | \$50,000,000 |



Outline

- □ Background
- ☐ Technical Approach for 10 MWe Large Pilot
- □ Project Details
 - Objectives
 - Project Structure
 - Project Schedule
 - Project Budget
- □ Risk Management



Risk Management

| Description of Risk | Probability | Impact | Risk Mitigation Strategies |
|--|-------------|----------|---|
| Delay in design activities | Moderate | Moderate | Sequence the design activities to ensure that the cost estimates for Phases II can be developed |
| Unavailable resources | Moderate | Moderate | Accommodate B&W's personnel to satisfy the project needs as well as B&W commercial needs Give this project high priority Look for contractors outside B&W |
| Poor Project Execution | Low | Moderate | B&W has extensive experience executing similar or larger DOE projects Develop project breakdown structure and task activities Track performance against deliverables and milestones |
| Delay in contract release | Low | Moderate | B&W has many contracts with DOE-NETL and has compiled terms and conditions so contract negotiation should be quick. |
| Cost overruns | Low | Moderate | Track costs associated with major tasks separately B&W will notify DOE on any possible budget variance and how to remedy the situation |
| Safety | Low | High | No operation of experimental or commercial facilities is required as part of the Phase I scope |
| Unable to acquire the design data specific to 10 MWe plant | Moderate | High | Continue with the design of the plant until we gather the required information Perform additional 250 kWth pilot tests to gather such information with non-federal funds Install one module first and test it |



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