NATIONAL ENERGY TECHNOLOGY LABORATORY
OIL & GAS

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Quarterly Research Performance Progress Report

(Period Ending 9/30/2019)

Characterizing Ocean Acidification and Atmospheric Emission caused by Methane Released from Gas Hydrate Systems along the US Atlantic Margin

Project Period (10/01/2018 to 09/30/2019)

Submitted by:
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U.S. DEPARTMENT OF ENERGY | NATIONAL ENERGY TECHNOLOGY LABORATORY

Office of Fossil Energy

DISCLAIMER:

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1 Accomplishments

1.1 Summary of Progress Toward Project Objectives

During this reporting period, our main task has been to continue disseminating the results and data collected during this project. We have continued to revise five manuscripts relating to the chemistry and geophysical data collected here, the reference details for which can be found in Section 2. Products, subsection Manuscripts Currently in Revision Prior to Submission. Two of these manuscripts (#1 and #2 in this subsection) are in very mature stages and we anticipate the submission of these manuscripts to occur in December 2019. Manuscript #3 below is in a moderately mature state and we anticipate the submission to occur in early 2020. Manuscript #4 and the geophysical manuscript have the goal of being submitted in late winter or spring of 2020. We are working closely with all coauthors for the careful revision of these manuscripts and the final release of this data.

Next, we describe the overarching scientific goals and timeline for this project, noting that since the goals of this project remain the same and many tasks are conducted across quarters, much of the text from previous reports still applies and is repeated below.

The overall goal of this project is to investigate the fate of methane released at the seafloor either accidentally during the production of methane from a deep water gas hydrate well or the more natural decomposition of gas hydrate systems. This research is field-based, with investigations conducted along the US Atlantic margin in FY17 Q4, in a geographic location where seafloor methane emission has been well documented near the upper boundary of methane hydrate

stability. More specifically, this research expedition was conducted from 24 August to 7 September 2017 between Wilmington Canyon and Cape Hatteras using the Research Vessel (R/V) *Hugh Sharp*.

Main Objective 1: The first major objective of this project is to constrain the amount of methane released from gas hydrate systems that reaches the atmosphere between Wilmington Canyon and Cape Hatteras. The two major obstacles for determining this flux are (1) detecting and (2) fingerprinting regions where methane, once associated with seafloor emissions, is being emitted to the atmosphere. Two new techniques were developed in the Kessler laboratory to solve these obstacles. First, an ultra-high resolution technique was established which enables the detection of isolated methane "hotspots" of emission from the surface waters to the atmosphere. Previous techniques did not respond fast enough to changes in dissolved methane concentration nor did they enable samples to be collected at sufficient resolution to document such features. Our new technique circumvents both deficiencies by continually vacuum extracting the dissolved gases from a continuous feed of surface water. Second, we developed a technique to measure the natural radiocarbon content of methane dissolved in ocean waters. Published values of methane in oceanic gas hydrates and released from seafloor seeps have shown the methane to be devoid of natural radiocarbon, yet methane sources from in-situ aerobic production, modern anoxic sediments, or the atmosphere have measurable levels of radiocarbon. This technique is helping to determine what fraction of methane in surface waters and evading to the atmosphere was originally released from the seafloor from either decomposing gas hydrates and seeps. Since the concentration of methane dissolved in seawater is relatively low, the major obstacle for this measurement has been the collection of sufficient quantities of methane dissolved in seawater for

a quantitative natural radiocarbon analysis. This problem was solved during this project and methane can be extracted from >20,000 L of seawater in under 2 hours.

Main Objective 2: For methane that is not emitted to the atmosphere, but instead is dissolved in seawater, a major fate of that methane is oxidation (Ruppel and Kessler, 2017). The terminal product of this oxidation process is carbon dioxide, thus the second major objective of this project is to constrain the amount of ocean acidification that can occur following the oxidation of the released methane.

Both of these main objectives, as well as several supporting objectives, were investigated during the two-week measurement campaign using the R/V *Hugh Sharp* along the US Atlantic margin. Overall, this research project is being conducted in four stages: (1) prepare for the research cruise, (2) execute the research cruise, (3) analyze samples and interpret the results, and (4) disseminate the findings. During FY17, stages (1) and (2) were completed. During FY18 Q1, stage (3) was initiated, focusing on the measurements of CH_4 concentration, high precision pH, CH_4 stable isotopes ($\delta^{13}C$-CH_4), natural CH_4 radiocarbon (^{14}C-CH_4), and natural radiocarbon of dissolved inorganic carbon (^{14}C-DIC). These geochemical analyses were continued during FY18 Q2. During FY18 Q3, these geochemical analyses were completed. Also during FY18 Q3, the analyses of DIC concentration were initiated and completed slightly ahead of schedule on 1 June 2018, thus completing all geochemical analyses associated with this project. During FY18 Q4, the interpretation of the collected data was initiated and three manuscripts were prepared. During FY19 Q1, a manuscript was fully published in the peer-reviewed scientific journal

Geochemistry, Geophysics, Geosystems. This publication marked the seventh publication produced to date acknowledging this support. In FY19 Q3, two Ph.D. dissertations were successfully defended at the University of Rochester acknowledging this support. During FY19 Q4, further work and revision was conducted on five manuscripts and several datasets, prior to submission to peer-reviewed scientific journals and public databases.

Table 1. *Project milestones color-coded by the budget year in which the milestone (not the task) will be completed.*

Milestone Number.Title	Date	Verification Method
1. Task 1: Complete PMP (UR)	November 2016	Mutual acceptance by DOE and PIs
2. Task 2: Ship scoping document	November 2016	Go/no-go decision by DOE
3. Data Management Plan (UR)--CRITICAL MILESTONE	January 2017	Mutual acceptance of revised plan by DOE and PIs
4. Subtask 3.2: Complete ship contracting (UR)	May 2017	Signed award documentation
5. Subtask 3.4. NEPA documentation (USGS)	June 2017	Final signatures by the USGS and their cognizant DOE officials
6. Subtask 3.2: Complete equipment leasing (USGS)	July 2017	Signed award documentation
7. Task 4: Complete research cruise--CRITICAL MILESTONE	October 2018	Cruise narrative not to exceed 5 pages provided in 4th quarter report
8. Task 4: Complete research cruise	January 2018	Submit *Fire in the Ice* article
9. Task 5: Geochemical analyses	September 2018	Submit first paper to peer-reviewed journal
10. Task 6: Geophysical analyses--CRITICAL MILESTONE	June 2019	Submit paper to peer-reviewed journal on updates to seeps database/intensity maps

Complete

Informed by DOE in January 2017 that original data management submission is acceptable

The contract was signed and fully executed on 7 August 2017.

USGS has approved NEPA documents that cover the cruise. The documentation was submitted to DOE, which has signed onto the USGS NEPA determination as a cooperating agency.

The USGS completed all equipment leasing.

Research cruise was successfully conducted from 24 August to 7 September 2017.

Research cruise was successfully conducted from 24 August to 7 September 2017. The Fire in the Ice article was fully submitted on July 31, 2018.

The geochemical analyses were completed on 1 June 2018 and the three publications from this cruise are in preparation.

Drafts of this manuscript are being prepared with an anticipated submission date in early 2020.

11. Task 7: Interpretation of CH_4 and CO_2 distributions— CRITICAL MILESTONE	June 2019	Submit paper(s) to peer-reviewed journal on CH_4 fluxes and pH distributions
12. Task 8: Synthesis	September 2019	Release data and metadata

Near-final drafts of four manuscripts have been prepared. The first two manuscripts are anticipated to be submitted in December 2019. The remaining two manuscripts are anticipated to be submitted in early 2020.

All data and metadata will be released in publicly available databases prior to formal publication of the manuscripts.

1.2 Progress on Research Tasks

The main objective during FY19, Q4 was to continue working on Milestone 10 (Task 6: *Geophysical analyses*), Milestone 11 (Task 7: *Interpretation of CH_4 and CO_2 distributions*), and Milestone 12 (Task 8: Synthesis). For these Milestones is the submission of several manuscripts and the release of the data. While several manuscripts have already been published acknowledging this support, we continued revising and editing five additional manuscripts.

1.2.1. Task 7. Interpretation of CH_4 and CO_2 distributions

This quarter focused on the preparation and revision of five manuscripts, including any further data interpretation needed for these publications. These manuscripts and data analyses are specifically focusing on (1) coordinating the sea-to-air flux with seafloor emissions, (2) fingerprinting the source of methane emitted from the seafloor and comparing that to the source of methane being emitted from the sea surface to the atmosphere, (3) determining the extent of aerobic methane oxidation in the water column, and (4) quantifying the influence that CO_2, produced from aerobic methane oxidation, has on ocean acidification and inorganic carbon chemistry.

Manuscripts Currently in Revision with Target Journals and Anticipated Submission Dates

1) Garcia-Tigreros, F., C. D. Ruppel, D.-J. Joung, M. Leonte, A. Ruiz Angulo, B. Young, J. D. Kessler (2019), "Estimating the impact of ancient methane on ocean pH and dissolved inorganic radiocarbon along the U.S. mid-Atlantic Bight." Journal of Geophysical Research-Biogeosciences. *In Revision*. Submission Target Date: December 2019.
2) Leonte, M., C. D. Ruppel, A. Ruiz Angulo, and J. D. Kessler (2019), "Surface Methane Concentrations Along the Mid-Atlantic Bight Driven by Aerobic Subsurface Production Rather Than Seafloor Gas Seeps." Journal of Geophysical Research-Oceans. *In Revision*. Submission Target Date: December 2019.
3) Garcia-Tigreros, F., K. J. Sparrow, K. M. Schreiner, and J. D. Kessler (2019), "Assessing acidification from the remineralization of dissolved organic carbon and methane in the coastal Beaufort Sea, Alaska." *In Revision*. Submission Target Date: February 2020.
4) Joung, D.-J., M. Leonte, C. D. Ruppel, and J. D. Kessler (2019), "No emission of methane to the atmosphere from oceanic gas hydrates." Science. *In Revision*. Submission Target Date: March 2020.

Lists of the fully published scientific articles and the manuscripts in revision can be found below in Section 2, Products.

1.3 Training and Professional Development

During the reporting period, this project supported Ph.D. student Mr. Mihai Leonte and research scientist Dr. DongJoo Joung. Leonte is being trained in isotope geochemistry, and he is gaining skills on how to collect samples, conduct concentration and isotope analyses, interpret the isotope geochemical results to determine the fate of released methane, and present and publish the results. Specifically, Leonte is being trained on how to use natural isotopic measurements to specifically determine: (1) different sources of methane to the water column, (2) the extent that methane dissolves in seawater following a seafloor bubble release, and (3) the extent of methane oxidation and dispersion in the water column. During FY18 Q3, Leonte defended his Ph.D. dissertation at the University of Rochester. His dissertation acknowledges this DOE support. During this reporting period, he edited and revised a final manuscript prior to submission to the Journal of Geophysical Research-Oceans.

Joung is championing the natural radiocarbon analyses of dissolved methane. In addition to advancing the sampling and analysis techniques for radiocarbon methane analyses, during this reporting period Joung edited and revised a manuscript comparing the source of methane emitted from the seafloor to that emitted to the atmosphere from the subsurface waters across our study area. We anticipate that this manuscript to be submitted to a scientific journal in early 2020.

1.4 Dissemination of Results to Communities of Interest

During this reporting period, we continued to develop and revise five manuscripts acknowledging this support.

A list of all publications and presentations resulting from this work to date can be found below in Section 2, Products.

1.5 Milestones Log

Table 1 displays the milestones for this project. During this reporting period, work was conducted on Milestones 10, 11, and 12.

1.6 Plans for the Next Reporting Period

This is the final reporting period, however, we are continuing the final revisions of several manuscripts related to this project with near-term submission target dates. Specifically, we will continue preparation of publications interpreting our $^{14}C\text{-}CH_4$, $\delta^{13}C\text{-}CH_4$, $[CH_4]$, ^{14}C-DIC, [DIC], pH, sea-to-air flux, acoustic anomaly, and water current speed data. We are also assembling and editing manuscripts detailing (1) the source of methane emitted to the atmosphere, (2) the extent of aerobic oxidation and dispersion of methane in the water column following seafloor release, and (3) how ocean acidification is influenced by seafloor methane release and subsequent oxidation.

The USGS is in the process of compiling all seep location data from this project's cruise, as well as other cruises, to support the release of an updated seeps database to NOAA's Office of Ocean Exploration and Research (Task 6/Milestone 10).

2. PRODUCTS

2.1 Publications, Conference Papers, and Presentations (Included here is a tally of all the products acknowledging this support in reverse chronological order.)

Publications

The following publications acknowledge this DOE project for support.

7) Leonte, M., B. Wang, S. A. Socolofsky, S. Mau, J. A. Breier, and J. D. Kessler (2018). Using Carbon Isotope Fractionation to Constrain the Extent of Methane Dissolution Into the Water Column Surrounding a Natural Hydrocarbon Gas Seep in the Northern Gulf of Mexico. Geochemistry, Geophysics, Geosystems, 19. https://doi.org/10.1029/2018GC007705 (peer-reviewed)

6) Kessler, J. K., C. D. Ruppel, D.-J. Joung, F. Garcia-Tigreros, and M. Leonte (2018). Exploring Impacts of Widespread Seafloor Methane Seepage on Ocean Chemistry and Atmospheric Methane Emissions along the U.S. Mid-Atlantic Margin, DOE Fire in the Ice hydrates newsletter, pp 4-6. (not peer-reviewed)

5) Sparrow, K. J. and J. D. Kessler (2018). Comment on "The origin of methane in the East Siberian Arctic Shelf unraveled with triple isotope analysis" by Sapart et al. (2017). Biogeosciences, 15, 4777–4779. https://doi.org/10.5194/bg-15-4777-2018 (peer-reviewed)

4) Garcia-Tigreros, F. and J. D. Kessler (2018), "Limited acute influence of aerobic methane oxidation on ocean carbon dioxide and pH in Hudson canyon, northern U.S. Atlantic margin." Journal of Geophysical Research: Biogeosciences, 123(7), 2135-2144. https://doi.org/10.1029/2018JG004384 (peer-reviewed)

3) Sparrow, K. J., J. D. Kessler, J. R. Southon, F. Garcia-Tigreros, K. M. Schreiner, C. D. Ruppel, J. B. Miller, S. J. Lehman, and X. Xu (2018), "Limited contribution of ancient methane to surface waters of the U.S. Beaufort Sea shelf." Science Advances, 4(1), eaao4842. https://doi.org/10.1126/sciadv.aao4842 (peer-reviewed)

2) Sparrow, K. J. and J. D. Kessler (2017), "Efficient collection and preparation of methane from low concentration waters for natural radiocarbon analysis." L&O: Methods, 15(7),601-617. https://doi.org/10.1002/lom3.10184 (peer-reviewed)

1) Ruppel, C. D. and J. D. Kessler (2017), "The Interaction of Climate Change and Methane Hydrates." Reviews of Geophysics, 55(1), 126-168. https://doi.org/10.1002/2016RG000534 (peer-reviewed)

Manuscripts Currently In Revision Prior to Submission

5) Garcia-Tigreros, F., C. D. Ruppel, D.-J. Joung, M. Leonte, A. Ruiz Angulo, B. Young, J. D. Kessler (2019), "Estimating the impact of ancient methane on ocean pH and dissolved inorganic radiocarbon along the U.S. mid-Atlantic Bight." Journal of Geophysical Research-Biogeosciences. *In Revision*. Submission Target Date: December 2019.
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7) Garcia-Tigreros, F., K. J. Sparrow, K. M. Schreiner, and J. D. Kessler (2019), "Assessing acidification from the remineralization of dissolved organic carbon and methane in the coastal Beaufort Sea, Alaska." *In Revision*. Submission Target Date: February 2020.
8) Joung, D.-J., M. Leonte, C. D. Ruppel, and J. D. Kessler (2019), "No emission of methane to the atmosphere from oceanic gas hydrates." Science. *In Revision*. Submission Target Date: March 2020.

Ph.D. Dissertations Defended

1) Garcia-Tigreros Kodovska, F. (Defense Date: 17 April 2019). Assessing the Influence of Aerobic Methane Oxidation on Ocean Carbon Dioxide and pH, (Doctoral dissertation). Rochester, NY: University of Rochester.

2) Leonte, M. (Defense Date: 24 April 2019). Assessing Methane Dynamics In and Around Seafloor Gas Seep Environments Using Stable Isotopes, (Doctoral dissertation). Rochester, NY: University of Rochester.

Conference Presentations

Conference: American Geophysical Union Fall Meeting, Washington D.C., USA, December 10 – 14, 2018.

1) Authors: Fenix Garcia-Tigreros and John D. Kessler. Title: (Poster) Assessing the impact of aerobic methane oxidation on CO_2 chemistry in the U.S. mid-Atlantic Margin

2) Authors: Mihai Leonte, John D. Kessler, Carolyn D. Ruppel, and DongJoo Joung. Title: (Poster) Determination of Methane Sources and Sinks Using Stable Isotopes in Areas of Active Gas Seepage

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Conference: Ocean Carbon and Biogeochemistry (OCB) Workshop on Oceanic Methane and Nitrous Oxide, UCLA Lake Arrowhead Conference Center, USA, October 28 – 31, 2018.

1) Author: John D. Kessler. Title (Invited Talk) Methane in the coastal shelf environment

2) Author: DongJoo Joung. Title (Poster) Radiocarbon measurements of methane dissolved in seawater near the upper edge of methane hydrate stability

3) Author: Mihai Leonte. Title (Poster) Determination of methane sources and sinks using stable isotopes in areas of active gas seepage

4) Author: Katy Sparrow. Title (Poster) Limited contribution of ancient methane to surface waters of the U.S. Beaufort Sea shelf

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Conference: Gordon Research Conference on Natural Gas Hydrate Systems, Galveston, TX USA, February 25 - March 2, 2018.

1) Author: John Kessler. Title: (Invited Talk) High Resolution Measurements of the Sea-to-Air Flux of Methane Released from Hydrates

2) Author: Carolyn Ruppel. Title: (Invited Talk) Interaction of Deepwater and Permafrost-Associated Gas Hydrates with Climate Since the Last Glacial Maximum

3) Author: Mihai Leonte. Title: (Poster) Determination of Methane Sources and Sinks Using Stable Isotopes in Areas of Active Gas Seepage

4) Author: DongJoo Joung. Title: (Poster) Radiocarbon Measurements of Methane Dissolved in Seawater Near the Upper Edge of Methane Hydrate Stability

<u>Presentations</u>

1) Departmental Seminar (John Kessler)

University of North Carolina Chapel Hill

Department of Marine Sciences

October 11, 2017

Title: The Briny Blue Bubble Bender: Investigations of the chemical and isotopic kinetics of aerobic methane oxidation

2) Departmental Seminar (Carolyn Ruppel)

University of New Hampshire

Center for Coastal and Ocean Mapping

February 16, 2018

Title: An Update on the U.S. Northern Atlantic Margin Seep Province: Five Years Later

2.2 Websites or Other Internet Sites

Publications acknowledging this support have been referenced on the PIs websites.

2.3 Technologies or Techniques

While updating and improving various technologies is an essential component of this research project and was done during previous reporting periods (for example, one of our publications acknowledging support from this project is a technique paper – Sparrow and Kessler, L&O:

Methods, 2017), no technology or technique improvements were conducted during this reporting period.

2.4 Inventions, Patent Applications, and/or Licenses

Nothing to report.

2.5 Other Products

Nothing to report.

3. PARTICIPANTS AND OTHER COLLABORATING ORGANIZATIONS

3.1 Project Personnel

1. **Name:** John D. Kessler

2. **Project Role:** Principal Investigator

3. **Nearest person month worked:** 1

4. **Contribution to Project:** During this reporting period, Kessler led this project, continued processing and interpreting the collected data, and wrote and edited the publications acknowledging this project for support.

5. **Collaborated with individual in foreign country:** No

6. **Travelled to foreign country:** No

1. **Name:** Carolyn D. Ruppel

2. **Project Role:** Principal Investigator

3. **Nearest person month worked:** 0.5

4. **Contribution to Project:** During this reporting period, Ruppel helped lead this project, continued processing the collected data geophysical data, and generated maps of the various geochemical datasets and their spatial relationship to seeps.

5. **Collaborated with individual in foreign country:** No

6. **Travelled to foreign country:** No

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1. **Name:** Mihai Leonte

2. **Project Role:** Ph.D. student

3. **Nearest person month worked:** 3

4. **Contribution to Project:** During this reporting period, Dr. Leonte continued to edit a manuscript which interprets the methane concentration and stable carbon isotope ($\delta^{13}C\text{-}CH_4$) data used to determine the extents of aerobic methane oxidation and dispersion in the water column along the U.S. mid-Atlantic margin.

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1. **Name:** Dr. DongJoo Joung

2. **Project Role:** Research Scientist

3. **Nearest person month worked:** 3

4. **Contribution to Project:** During this reporting period, Dr. Joung contributed to Task 7: *Interpretation of CH_4 and CO_2 distributions*, focusing his attention on determining how much seafloor-released methane is found in the surface waters prior to atmospheric emission. His analysis is based on interpreting the natural radiocarbon content of methane data, and he is editing a draft of a manuscript describing these results.

5. **Collaborated with individual in foreign country:** No

6. **Travelled to foreign country:** No

3.2 Partner Organizations

None to report.

3.3 External Collaborators or Contacts

We collaborate closely with Professor Scott Socolofsky at Texas A&M University, who is the PI of another project funded by DOE/NETL entitled "Dynamic Behavior of Natural Seep Vents: Analysis of Field and Laboratory Observations and Modeling." PIs Kessler, Ruppel, and Socolofsky communicate regularly and one example of the accomplishments from those

communications is a coauthored publication to the journal Geochemistry, Geophysics, Geosystems, which was fully published in FY19 Q1.

4. IMPACT

None at this point.

5. CHANGES/PROBLEMS

None to report.

6. SPECIAL REPORTING REQUIREMENTS

None required.

7. BUDGETARY INFORMATION

The expenses through the end of this reporting period are summarized in Table 2 (FY17), Table 3 (FY18), and Table 4 (FY19).

Table 2. Budget Report

	Budget Period 1							
Baseline Reporting	**Q1**		**Q2**		**Q3**		**Q4**	
Quarter	10/1/2016 - 12/31/2016		1/1/2017 - 3/31/2017		4/1/2017 - 6/30/2017		7/1/2017 - 9/30/2017	
DE-FE0028980	Q1	Cumulative Total	Q2	Cumulative Total	Q3	Cumulative Total	Q4	Cumulative Total
Baseline Cost Plan								
Federal Share	$ 23,223.00	$ 23,223.00	$ 39,744.00	$ 62,967.00	$ 43,744.00	$ 106,711.00	$ 285,025.00	$ 391,736.00
Non-Federal Share	$ 46,345.34	$ 46,345.34	$ 37,117.33	$ 83,462.67	$ 16,200.33	$ 99,663.00		$ 99,663.00
Total Planned	$ 69,568.34	$ 69,568.34	$ 76,861.33	$ 146,429.67	$ 59,944.33	$ 206,374.00	$ 285,025.00	$ 491,399.00
Actual Incurred Cost								
Federal Share	$ 6,082.61	$ 6,082.61	$ 18,366.37	$ 24,448.98	$ 33,876.21	$ 58,325.19	$ 71,572.00	$ 129,897.00
Non-Federal Share	$ 46,345.34	$ 46,345.34	$ 36,571.00	$ 82,916.34	$ 16,644.98	$ 99,561.32	$ 569.00	$ 100,130.00
Total Incurred Cost	$ 52,427.95	$ 52,427.95	$ 54,937.37	$ 107,365.32	$ 50,521.19	$ 157,886.51	$ 72,141.00	$ 230,027.00
Variance								
Federal Share	$ (17,140.39)	$ (17,140.39)	$ (21,377.63)	$ (38,518.02)	$ (9,867.79)	$ (48,385.81)	$ (213,453.00)	$ (261,839.00)
Non-Federal Share	$ -	$ -	$ (546.33)	$ (546.33)	$ 444.65	$ (101.68)	$ 569.00	$ 467.00
Total Variance	$ (17,140.39)	$ (17,140.39)	$ (21,923.96)	$ (39,064.35)	$ (9,423.14)	$ (48,487.49)	$ (212,884.00)	$ (261,372.00)

Table 3. Budget Report

	Budget Period 2							
Baseline Reporting	**Q1**		**Q2**		**Q3**		**Q4**	
Quarter	10/1/2017- 12/31/2017		1/1/2018 - 3/31/2018		4/1/2018 - 6/30/2018		7/1/2018 - 9/30/2018	
DE-FE0028980	Q1	Cumulative Total	Q2	Cumulative Total	Q3	Cumulative Total	Q4	Cumulative Total
Baseline Cost Plan								
Federal Share	$ 76,402.00	$ 76,402.00	$ 81,402.00	$ 157,804.00	$ 41,677.00	$ 199,481.00	$ 60,033.00	$ 259,514.00
Non-Federal Share	$ 28,446.00	$ 28,446.00	$ 28,446.00	$ 56,892.00	$ 7,928.00	$ 64,820.00	$ -	$ 64,820.00
Total Planned	$ 104,848.00	$ 104,848.00	$ 109,848.00	$ 214,696.00	$ 49,605.00	$ 264,301.00	$ 60,033.00	$ 324,334.00
Actual Incurred Cost								
Federal Share	$ 273,921.00	$ 273,921.00	$ 116,061.00	$ 389,982.00	$ 54,022.00	$ 444,004.00	$ 63,418.00	$ 507,422.00
Non-Federal Share	$ 28,446.00	$ 28,446.00	$ 28,446.00	$ 56,892.00	$ 8,251.00	$ 65,143.00	$ -	$ 65,143.00
Total Incurred Cost	$ 302,367.00	$ 302,367.00	$ 144,507.00	$ 446,874.00	$ 62,273.00	$ 509,147.00	$ 63,418.00	$ 572,565.00
Variance over the entire project								
Federal Share	$ 197,519.00	$ (64,320.00)	$ 34,659.00	$ (29,661.00)	$ 12,345.00	$ (17,316.00)	$ 3,385.00	$ (13,931.00)
Non-Federal Share	$ -	$ 467.00	$ -	$ 467.00	$ 323.00	$ 790.00	$ -	$ 790.00
Total Variance	$ 197,519.00	$ (63,853.00)	$ 34,659.00	$ (29,194.00)	$ 12,668.00	$ (16,526.00)	$ 3,385.00	$ (13,141.00)

Table 4. Budget Report

Budget Period 3								
Baseline Reporting	**Q1**		**Q2**		**Q3**		**Q4**	
Quarter	10/1/2018- 12/31/2018		1/1/2019 - 3/31/2019		4/1/2019 - 6/30/2019		7/1/2019 - 9/30/2019	
DE-FE0028980	Q1	Cumulative Total	Q2	Cumulative Total	Q3	Cumulative Total	Q4	Cumulative Total
Baseline Cost Plan								
Federal Share	$ 29,963.00	$ 29,963.00	$ 29,963.00	$ 59,926.00	$ 29,963.00	$ 89,889.00	$ 56,468.00	$ 146,357.00
Non-Federal Share	$ 29,462.00	$ 29,462.00	$ 29,462.00	$ 58,924.00	$ 443.00	$ 59,367.00	$ -	$ 59,367.00
Total Planned	$ 59,425.00	$ 59,425.00	$ 59,425.00	$ 118,850.00	$ 30,406.00	$ 149,256.00	$ 56,468.00	$ 205,724.00
Actual Incurred Cost								
Federal Share	$ 40,042.00	$ 40,042.00	$ 36,713.00	$ 76,755.00	$ 31,875.00	$ 108,630.00	$ 51,658.00	$ 160,288.00
Non-Federal Share	$ 29,462.00	$ 29,462.00	$ 29,462.00	$ 58,924.00	$ 443.00	$ 59,367.00		$ 59,367.00
Total Incurred Cost	$ 69,504.00	$ 69,504.00	$ 66,175.00	$ 135,679.00	$ 32,318.00	$ 167,997.00	$ 51,658.00	$ 219,655.00
Variance over the entire project								
Federal Share	$ 10,079.00	$ (3,852.00)	$ 6,750.00	$ 2,898.00	$ 1,912.00	$ 4,810.00	$ (4,810.00)	$ -
Non-Federal Share	$ -	$ 790.00	$ -	$ 790.00	$ 443.00	$ 1,233.00		$ 1,233.00
Total Variance	$ 10,079.00	$ (3,062.00)	$ 6,750.00	$ 3,688.00	$ 2,355.00	$ 6,043.00	$ (4,810.00)	$ 1,233.00