COST BREAKDOWN

AWARD NO: ______________________________________________________

START DATE: _____________________________________________________

EXPIRATION DATE: ________________________________________________

FISCAL YEAR BREAKDOWN OF FUNDS

<table>
<thead>
<tr>
<th>ELEMENTS</th>
<th>FY</th>
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<th>TOTAL</th>
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<td>Direct Labor</td>
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<td>Travel</td>
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<td>Other Direct Costs</td>
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<td>Total Direct Costs</td>
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<td>G&amp;A Expense</td>
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</table>

1. The cost elements indicated are provided as an example only. Your firm should indicate the costs elements you have used on your invoices.

2. You should indicate the cost incurred for each of your firm’s fiscal years, the total of each cost element, and the total costs incurred.

3. This Budget Reconciliation is for the entire total costs incurred. If this is a cost-sharing award*, the total costs incurred must be both shares and the cost share percentages.
4. You should indicate the indirect rates used to calculate each fiscal year’s indirect costs (along with the base of application for each indirect rate). You should also indicate if the indirect rate is a Final Rate (F), Actual Rate (A), or Billing Rate (B).