NETL Project Hybrid Encapsulated Ionic Liquids for Post Combustion CO₂ Capture DOE Agreement No. DE-FE0026465

Project Kick-off Meeting
NETL, Pittsburgh, PA
Monday, November 30, 2015

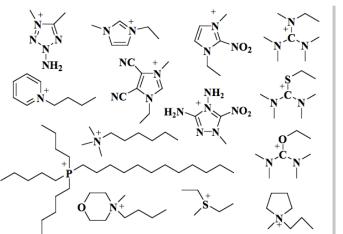
Outline

- Background on the proposed technology and the scientific/technical merit
- Project team/project organization
- Project objectives
- Technical approach/project scope
- Project budget
- Project schedule and associated milestones
- Decision points and success criteria
- Project risks/risk management

Background on the proposed technology and the scientific/technical merit

lonic Liquids

- Pure salts that are liquid around ambient temperature
 - Not simple salts like alkali salts
- Many favorable properties
 - Nonvolatile
 - Anhydrous
 - High thermal stability
 - Huge chemical diversity
 Examples of cations

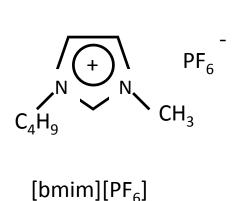




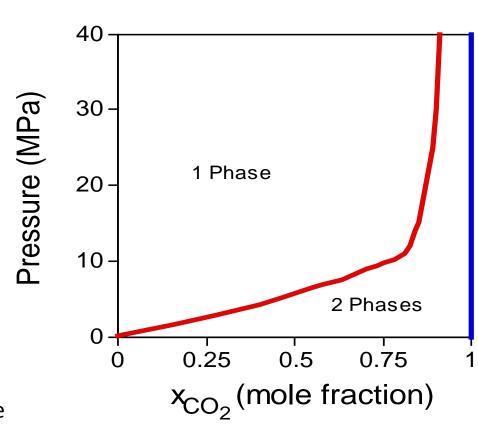
Examples of anions

PSULATED IO

First Gas Solubility in IL

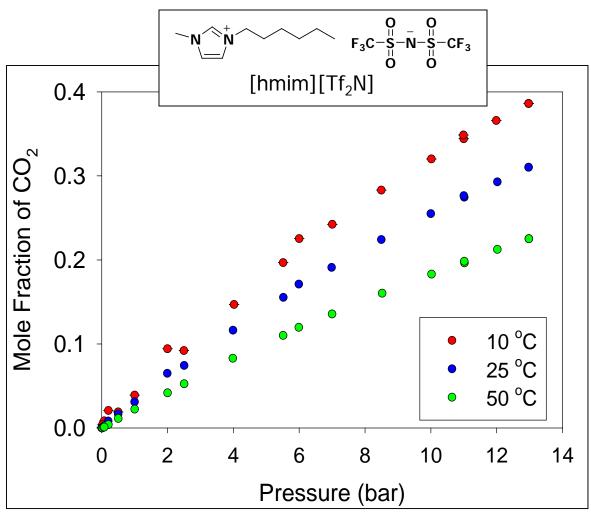


- no detectable IL in ${\rm CO_2}$ phase at 40C and 13.8 MPa
- significant solubility of CO₂ in IL
- 1.3-7.2 mole % IL mixtures immiscible at 40 MPa



Physical Dissolution of CO₂

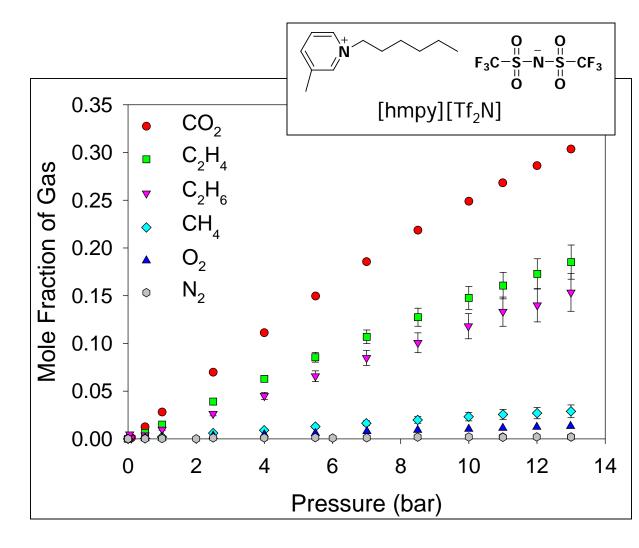
- Gas solubility
- solubility pressure solubility temperature
 - Important for reusability of ILs
 - ☐ Absorb at low T
 - □ Remove at high T
 - Trend seen for CO₂ solubility in all ILs measured



Muldoon, et al., JPC B, 2007, 111, 9001-9009

Physical Dissolution of Gases in ILs

Selectivity of CO₂
 over N₂, O₂, etc. is
 good even for
 physical
 dissolution of CO₂
 in ILs



Anderson, et al., ACR, 40, 2007, 1208-1216

Need Chemical Complexation with CO₂ Low partial pressures for post-combustion

Physical solubility

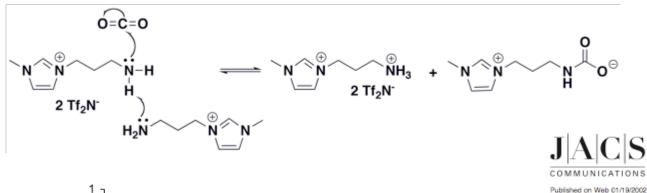
- Low heat of absorption
- ~ -12 kJ/mol by T dependence of isotherms and direct calorimetric measurements
- Low regeneration energy
- Large IL circulation rates
- Desorption at low P increases compression costs
- Would need ~10x increase in solubility to beat aqueous MEA

Chemical complexation

- Strong enough to increase capacity and decrease IL circulation rates
- Weak enough to keep regeneration energies (and temperatures) down

Build on Amine Chemistry

TSIL CO2 reaction mechanism



1 atm CO₂
Room temp.

1 atm CO₂

Room temp.

1 atm CO₂

2 atm Co₂

1 atm CO₂

2 atm Co₂

2 atm Co₂

3 atm Co₂

3 atm Co₂

4 atm Co₂

3 atm Co₂

4 atm Co₂

3 atm Co₂

4 atm Co₂

5 atm Co₂

6 atm Co₂

6 atm Co₂

8 atm Co

CO₂ Capture by a Task-Specific Ionic Liquid

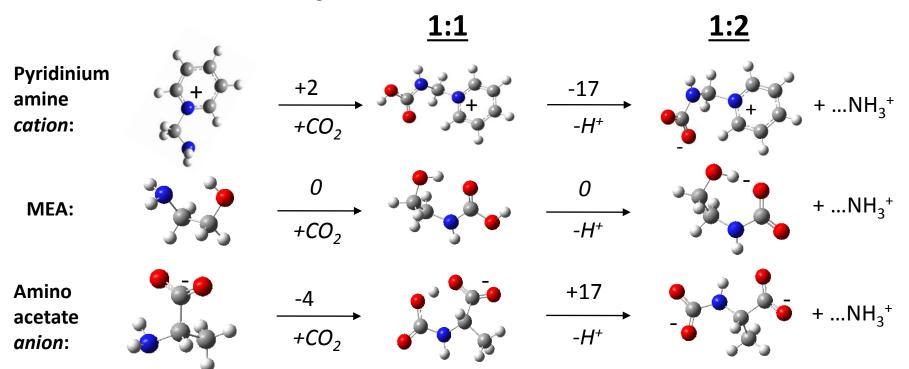
Eleanor D. Bates, Rebecca D. Mayton, Ioanna Ntai, and James H. Davis, Jr.* Department of Chemistry, University of South Alabama, Mobile, Alabama 36688

926 VOL. 124, NO. 6, 2002 . J. AM. CHEM. SOC.

- Results in 1:2 CO₂ to IL molar uptake
- Huge increase in viscosity

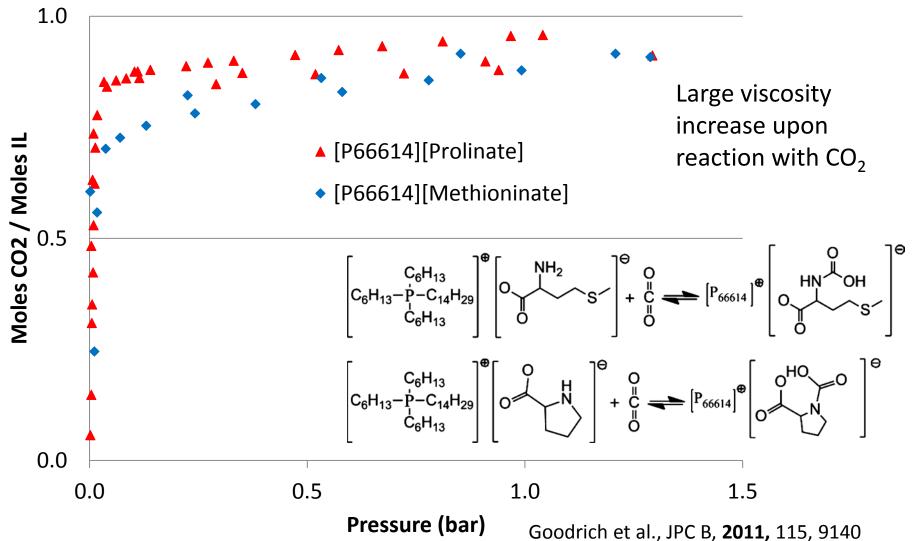
Can We Get Higher Capacity Than 1:2?

Reaction energies in kcal/mol relative to MEA

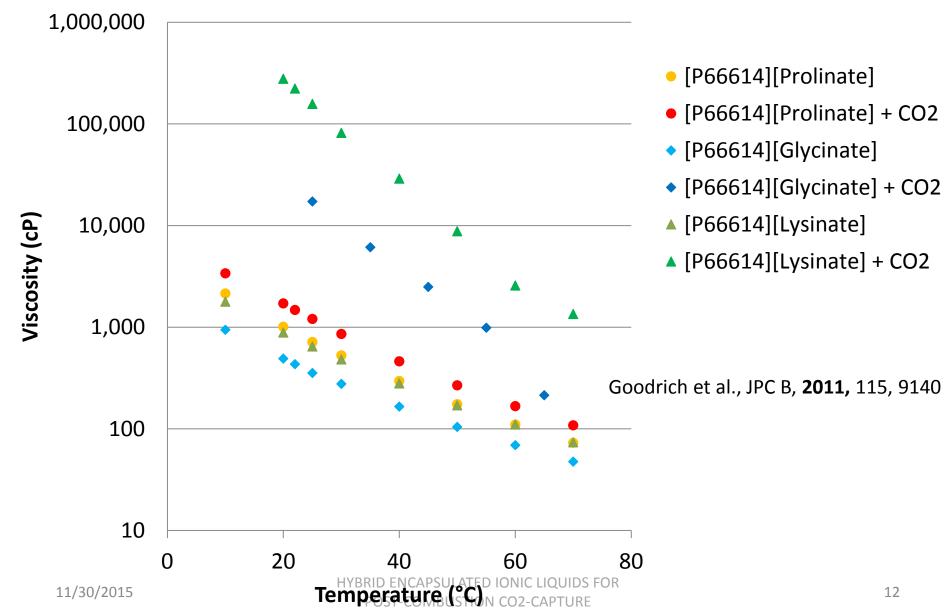


- Local cation tethering favors 1:2 binding
- Local anion tethering disfavors 1:2 binding
- Tethering ion and tethering point as important as functional groups in controlling CO₂ reactions

1:1 Uptake with Amine on Anion Forms carbamic acid, not carbamate



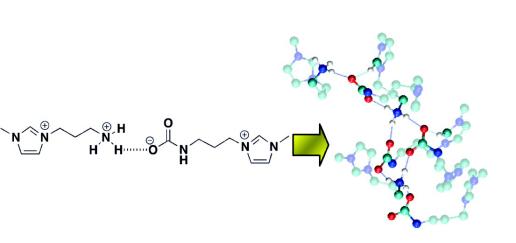
Effect of CO₂ on Viscosity



Effect of CO₂ on Viscosities

Decreasing CO₂ Saturated Viscosity

Methioninate Taurinate



Sarcosinate

 Viscosity increases with CO₂ because of the formation of a hydrogen bonding network

Prolinate

Glycinate

 Prolinate, due to its ringed structure, has the least amount of free hydrogens able to participate in hydrogen bonding.

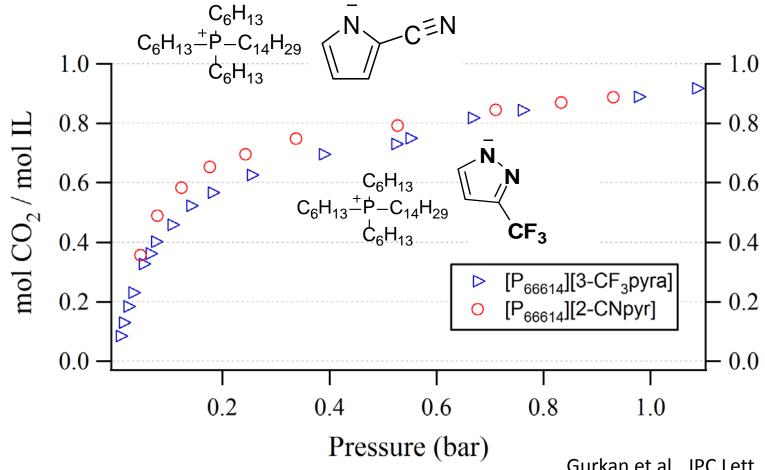
Gutowski, K. E.; Maginn, E. J., J. Am. Chem. Soc. 2008, 130(44), 14690-14704

Lysinate

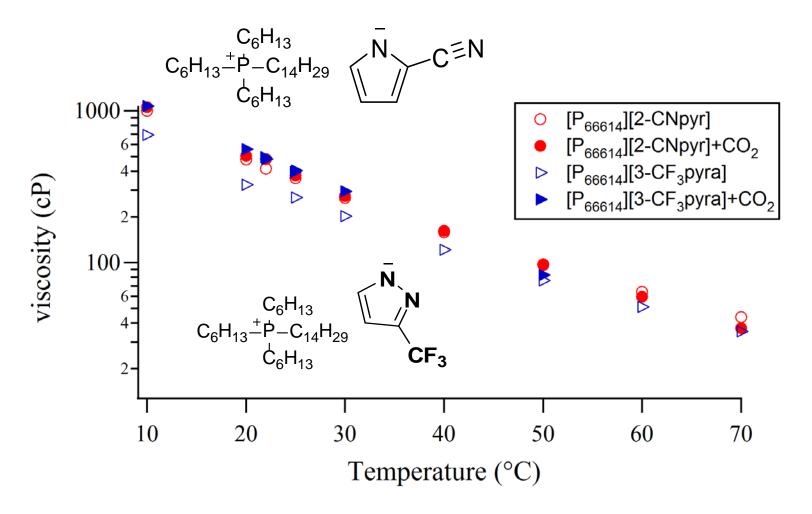
Isoleucinate

AHA – aprotic heterocyclic anions

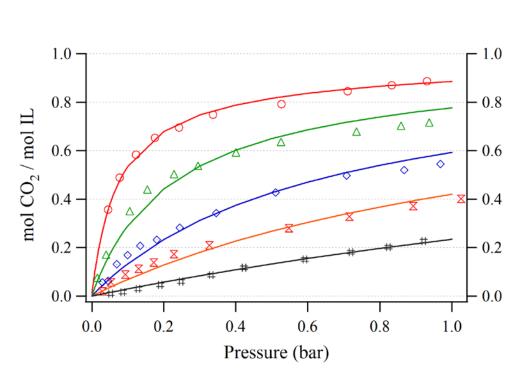
- Retain amine in ring structure
- Further reduce free hydrogens to reduce hydrogen bonding

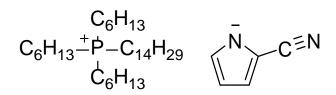


Eliminate Viscosity Increase by Using AHA – aprotic heterocyclic anions



AHA CO₂ Uptake as Function of T







$$\Delta H_{phys} = -10 \text{ kJ/mole CO}_2$$

$$\Delta H_{chem} = -43 \text{ kJ/mole CO}_2$$

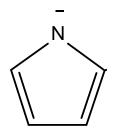
$$CO_{2(g)} \stackrel{\longrightarrow}{\longleftarrow} CO_{2(phys)}$$
 $CO_{2(g)} + IL \stackrel{\longrightarrow}{\longleftarrow} IL-CO_{2}$

$$z = \frac{P_{CO2}/H}{1 - P_{CO2}/H} + \frac{k_1 P_{CO2} C_3}{1 + k_1 P_{CO2}}$$

Different Aprotic Heterocyclic Anions

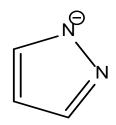
Adjust ΔH_{chem} with electron withdrawing groups

pyrrolides

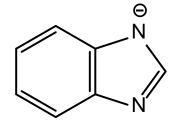


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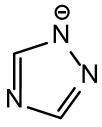
pyrazolides



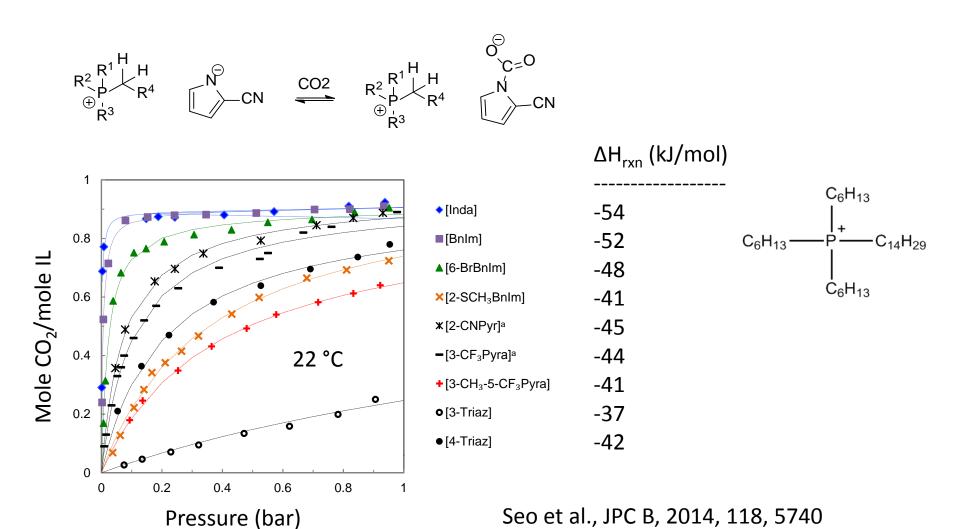
imidazolides



triazolides



Tuning Reaction Enthalpy of AHA ILs

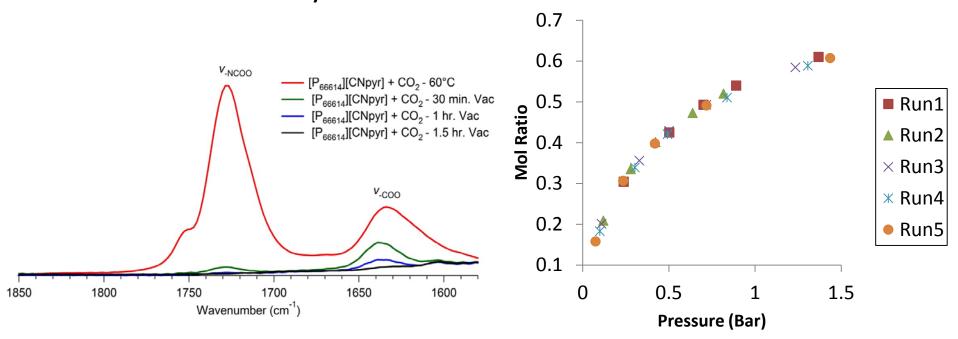


Phosphonium Ylide Chemistry Challenges

- 2 reactions are taking place in parallel at higher temperatures
 - At low temperatures reaction 2 is kinetically limited
- Both reactions are reversible

Ylide Reaction Completely Reversible

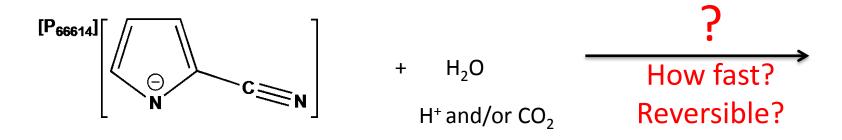
- Both anion-CO₂ and cation- CO₂ reactions reversible
 - Desorb under vacuum at 60°C
 - Process is fully reversible



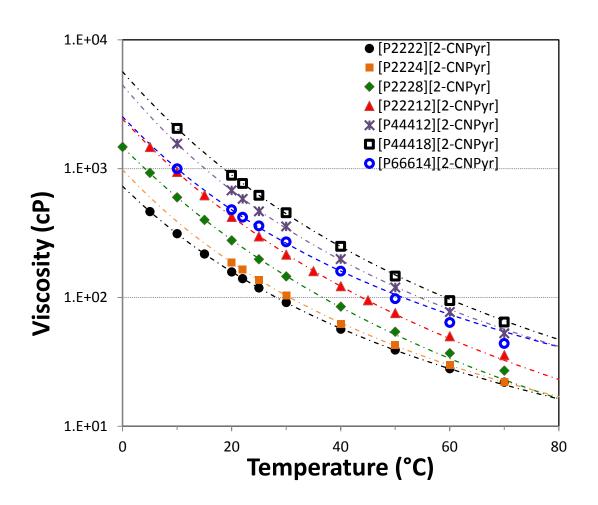
Possible irreversibility from evaporation of reprotonated anion completely eliminated if can't diffuse out of microcapsule!

Chemistry Challenges – Reprotonation?

$$CO_2 + H_2O \longleftrightarrow H^+ + HCO_3^-$$



Effect of Cation – Viscosity



Shortening alkyl chains dramatically reduces viscosity

Other Effects of Shortening Alkyl Chains

Good

- Reduces molecular weight
 - Increases mass capacity
- Reduces heat capacity
 - Decreases sensible heat load

Bad

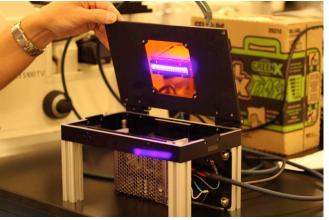
- More hydrophilic
 - Increases H₂O uptake
 - Potential reprotonation
- Appearance of melting points

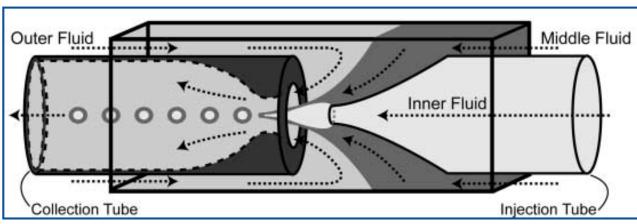
Microencapsulation Background

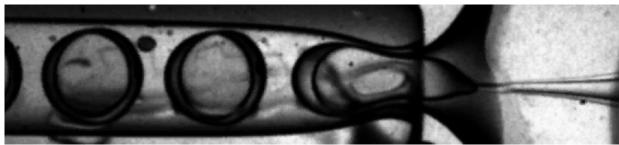
- Idea: improve mass transfer by increasing mass transfer AREA
- Successfully demonstrated by LLNL for other
 CO₂ sorbents

Microencapsulation Process

- Double emulsions are produced in a microfluidic device
- Control of capsule diameter and shell thickness.
- Encapsulates ~100% of inner fluid
- Core fluid can also have solids
- Production rate: 1-100 Hz



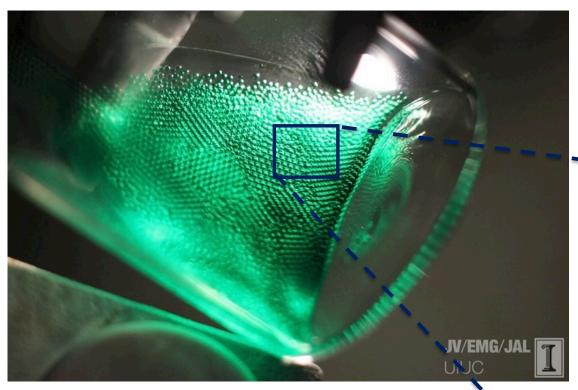




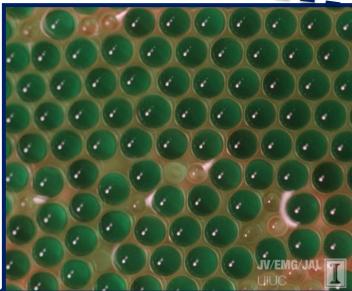
...and then cured with UV light.

Micro-encapsulated Carbon Sorbents (MECS)

Liquid solvents or slurries encased in thin, permeable polymer shells



 Multiple solvents, shell materials, and sizes produced

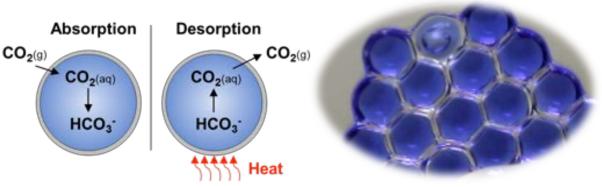


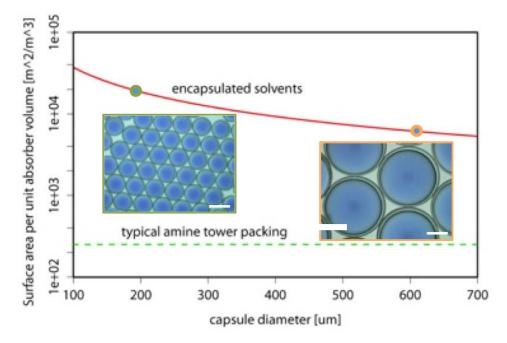
Microencapsulation Enhances Absorption Rates

CO₂ absorbs through shell

Mass transfer enhanced by increased surface area

Surface area formed by capsule, not a tower

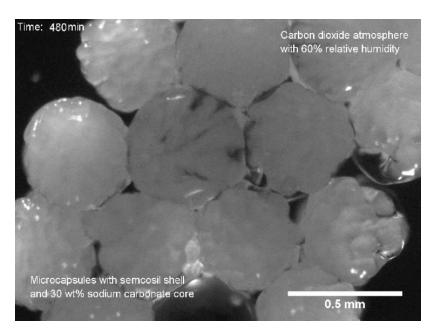


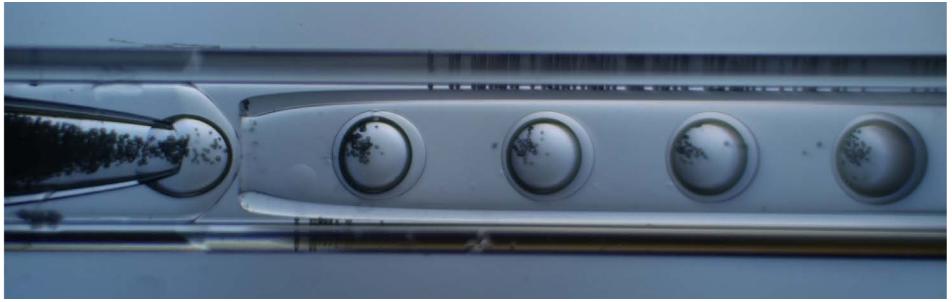


Microencapsulation of Mixed Phases

30 wt% Na₂CO₃ capsules exposed to CO₂ precipitating Nacholite→

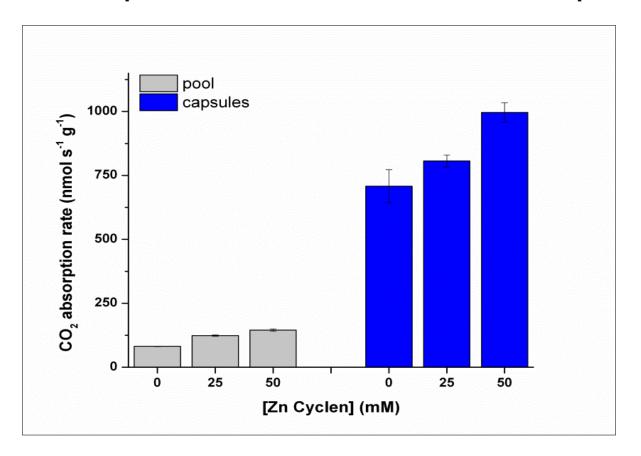
Encapsulating slurry of glass bubbles !





Microencapsulation Enhances Absorption Rates

Encapsulation increases capture rate of carbonates by 10x compared to same volume of liquid.



Microencapsulation

Process options same as for solids:

- Fluidized bed
- Moving Bed
- Fixed bed

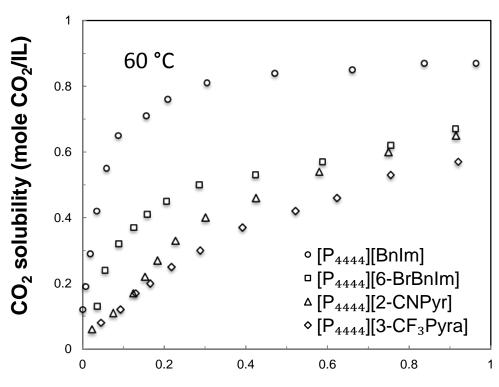
Thermally regenerable for many cycles (80 tested).



Discovery of Phase Change Ionic Liquids

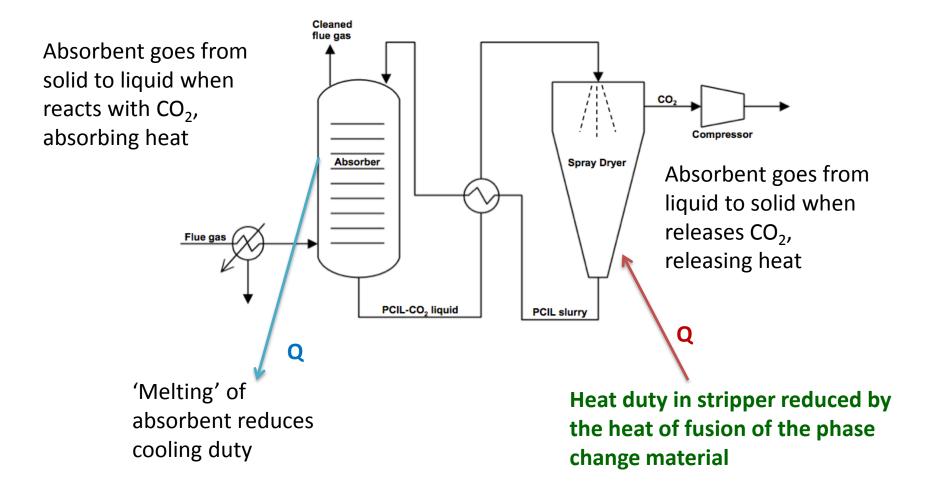
All $T_m > 45$ °C

Remained liquid at 22 °C with 1 bar CO₂ pressure



 $T_{m, complex} < T_{m, unreacted}$

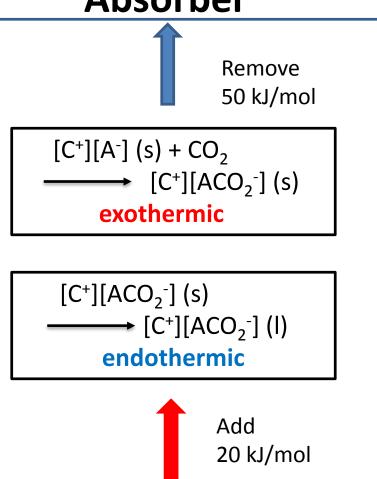
CO₂ Capture with Phase Change Material

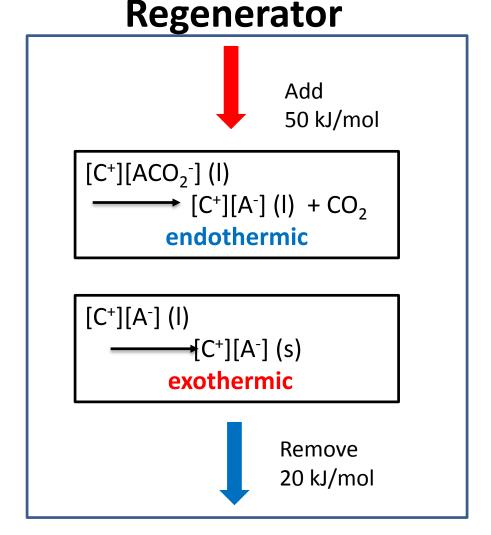




CO₂ Capture with Phase Change Material

Absorber





$$Q_{net}$$
 = Remove 30 kJ/mol

$$Q_{net} = Add 30 kJ/mol$$

Phase Change Ionic Material

POST-COMBUSTION CO2-CAPTURE

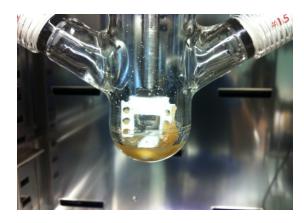
70 °C



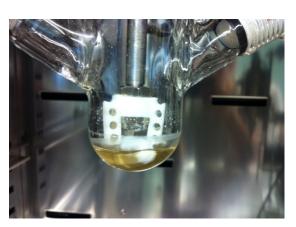
Pure material; T_m=166 °C; no CO₂



60 mbar CO₂

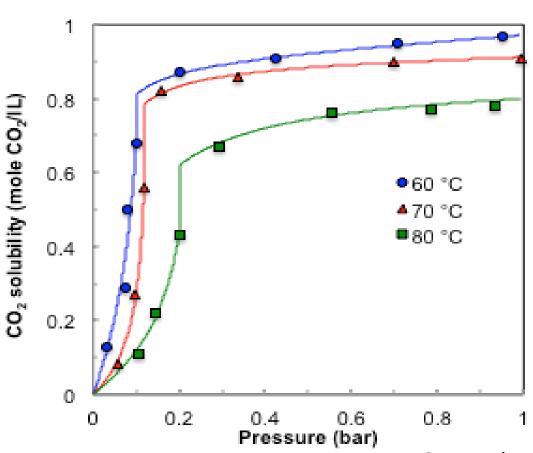


100 mbar CO₂



HYBRID ENCAPSULATED IONIC LIQUIDS FOR SOME CO.

CO₂ Uptake Curves



$$C_2H_5 \longrightarrow P \longrightarrow C_2H_5$$

$$C_2H_5 \longrightarrow P \longrightarrow N$$

$$C_2H_5 \longrightarrow P$$

$$C_2H_5 \longrightarrow P$$

$$C_2H_5 \longrightarrow N$$

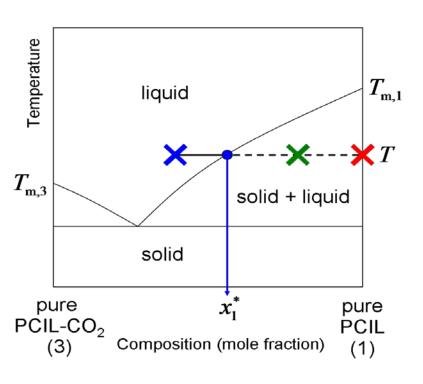
$$\Theta$$

$$T_m = 166 \,^{\circ}\text{C}$$

 $\Delta h_{\text{fus}} = -19.9 \,\text{kJ/mole}$
 $\Delta h_{\text{chem}} = -52 \,\text{kJ/mole}$

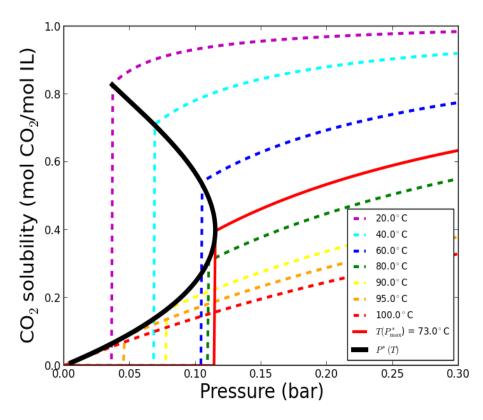
Seo et al., Energy & Fuels, 2014, 28, 5968-5977

Thermodynamic Model



Eutectic Model of PCIL System

3 component, 3 phase, 1 rxt = 1 DOF Fixed T, SVLE at one P*



Typical PCIL isotherms for idealized model, for the parameter values $\Delta H_{fus} = -20$ kJ mol⁻¹, $T_{m,1} = 100$ °C, $\Delta H_{rxn} = -50$ kJ mol⁻¹, $\Delta S_{rxn} = -130$ J mol⁻¹ K⁻¹, $\Delta H_{phys} = -13$ kJ mol⁻¹, $\Delta S_{phys} = -73$ J mol⁻¹ K⁻¹.

Seo et al., <u>Energy & Fuels</u>, 2014, 28, 5968-5977

Process Modeling

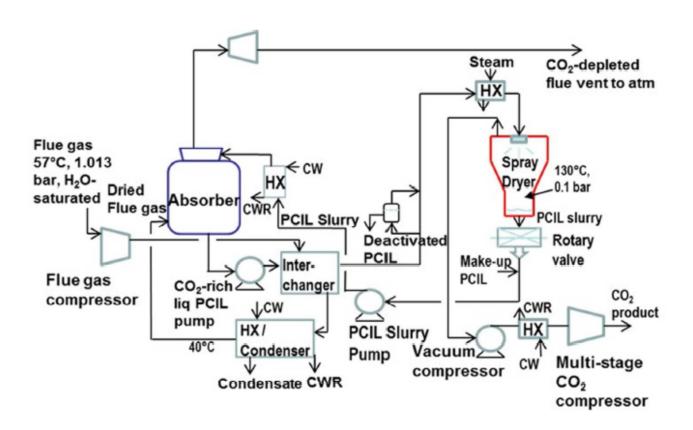
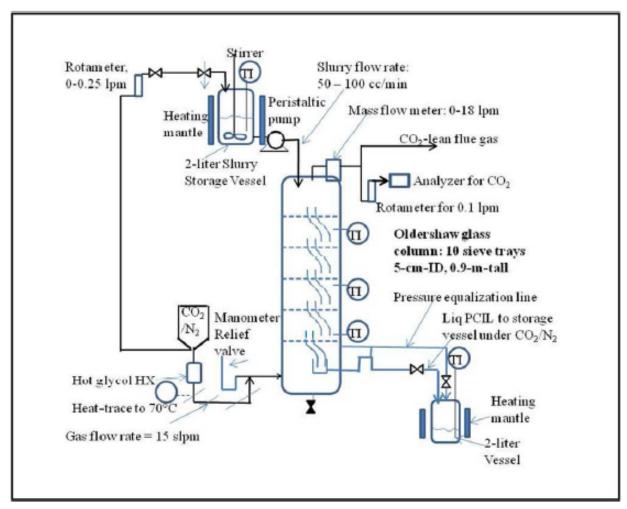


Figure 5. Process flow diagram for CO2 capture in full-scale plant

Eisinger and Keller, Energy & Fuels, 2014, 28, 7070-7078



Laboratory Demonstration



Eisinger and Keller, Energy & Fuels, 2014, 28, 7070-7078

Figure 7. Absorber for CO₂ capture



Laboratory Demonstration

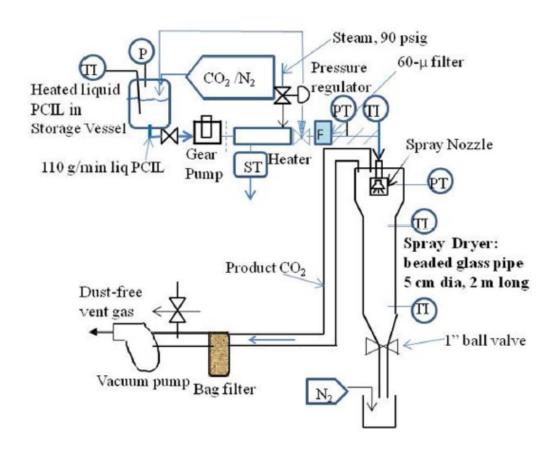


Figure 8. Spray dryer for regeneration of the liquid complex

Eisinger and Keller, Energy & Fuels, 2014, 28, 7070-7078



Process Modeling

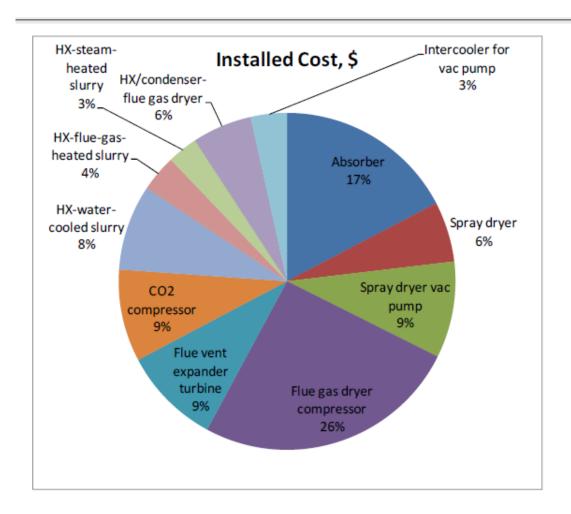


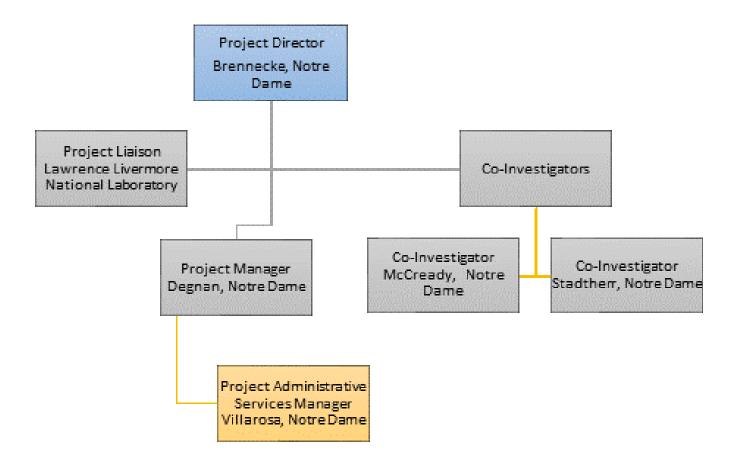
Figure 13. Contribution of major equipment to capital cost Eisinger and Keller, Energy & Fuels, 2014, 28, 7070-7078



Project Team

Team Member	Background	Expertise	Role
Joan Brennecke	Ph.D. Univ. of Illinois, 1989, Keating- Crawford Professor	More than 25 years of experience with Ionic Liquids	Project Director; PI Materials Synthesis and Design
Mark McCready	Ph.D. Univ of Illinois, 1984, Professor and Sr.Assoc. Dean for Research and Graduate Studies	CO ₂ adsorption and reaction in multiphase systems	PI, Process Development and Materials Evaluation
Mark Stadtherr	Ph.D. Univ. of Wisconsin, 1976; Keating - Crawford Professor	Mathematical modeling, optimization, and phase equilibria	PI, Physical Property and Process Modeling
Tom Degnan	Ph.D. Univ. of Delaware, 1977, Anthony Earley Professor of Energy and the Environment	Matertials development and commercialization; project management	Project Manager
Joshuha Stolaroff	Ph.D. Carnegie Mellon, 2006, Environmental Scientist	Carbon capture system design, mass transfer, advanced	PI, Microencapsulation
Barbara Villarosa	B.S. in Management and Administration, Indiana Univ., 2000	Accounting, compliance, project coordination	Administrative Services Manager

Project Organization



Project Objectives

Overall Objective : To demonstrate (TRL 3-4) the use of hybrid encapsulated ionic liquid (IL) materials for post-combustion CO₂ capture.

- Budget Period 1 demonstrate: (1) that ILs and/or PCILs can be encapsulated, (2) that they retain high CO₂ capture efficiency and recyclability, and (3) that their use in a fluidized and/or packed bed is feasible.
- Budget Period 2 demonstrate: (1) high capacity and recyclability with a
 wet flue gas surrogate and (2) improved mass transfer over the bulk IL
 and/or PCIL system.
- Budget Period 3 demonstrate enhanced mass transfer for CO₂ capture and release in the laboratory scale unit using simulated flue gas.
 - The goal, consistent with the DOE target, is a 90% CO₂ capture rate with 95% purity and at least a 30% reduction in the COE compared to baseline technologies.

Technical approach/project scope

Technical Approach/Project Scope

- 1) Synthesis of ILs and PCILs (2,9,14)
- 2) Encapsulation of ILs and PCILs (3,10,15)
- 3) Test encapsulated and bulk ILs and PCILs for physical properties, capacity and cycling (2,4,14,16)
- 4) Develop a method to use the microcapsules in a real process (4,7)
- 5) Develop strategies for impurities (2,8,14,17)
- 6) Develop high-level rate based process model (5,12,21)
- 7) Laboratory scale demonstration (6,11,13,18,19)
- 8) Mass transfer measurements (7,18)

1) Synthesis of ILs and PCILs

2) Encapsulation of ILs and PCILs

- Encapsulation done at LLNL
- Compatibility tests
- Determine appropriate processing conditions (flowrates, stabilizers, surfactants, solvents)
- Range of diameters and thicknesses
- Development of superhydrophobic shells that are not completely permeable to water
- Bulk production

3) Test Encapsulated ILs and PCILs

Physical properties, capacity and cycling

- All T_g, T_m, T_{decomp}
- ILs
 - Densities, Viscosity neat and loaded
 - Capacity as f(T, P) and cycling
 - Uptake rates (i.e., diffusion coefficients)
- PCILs
 - Verify PCIL behavior and T range
 - Densities and viscosities loaded
 - Capacity as f(T,P) and cycling
- Encapsulated ILs and PCILs
 - Capacity as f(T,P) and cycling
 - Uptake rates relative to bulk

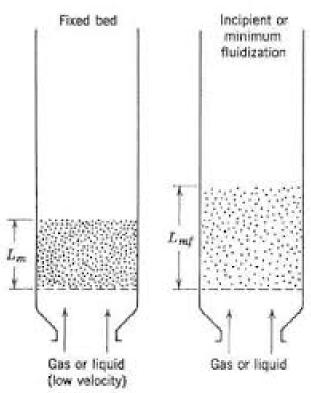
All Instrumentation Available



4) Method to Use Microcapsules in Real Process

To take full advantage of the large contact area of the encapsulated particles, we need to make sure that the external mass transfer resistance is much less than internal resistance

- Fluidized bed would give the best mass and heat transfer performance
- Within the flow systems, we will build a small test column that will use particles of the same size for initial test and then, the encapsulated particles once sufficient (~25 g) amounts become available.
- Fluidization behavior will be observed as a function of flow rate.
 - We will watch for "stickiness" and verify that the required superficial velocity for fluidization matches the predicted values for fluidized beds.



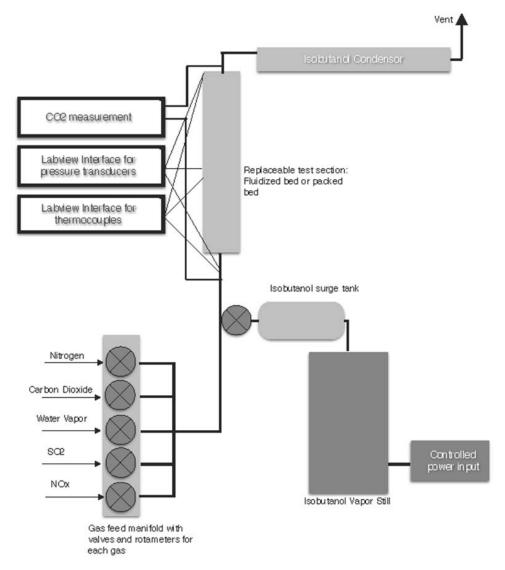
5) Strategies for Impurities

- SO₂, NO_x and water
- Predict that SO₂ will react irreversibly with ILs and PCILs
 - Measure uptake and analyze IL/PCILs by NMR
- Predict that NO_x will absorb/desorb physically
 - Measure uptake and analyze IL/PCILs by NMR
- Determine effect of water
 - Water uptake
 - Re-protonation equilibrium and rates

6) High Level Rate Based Process Model

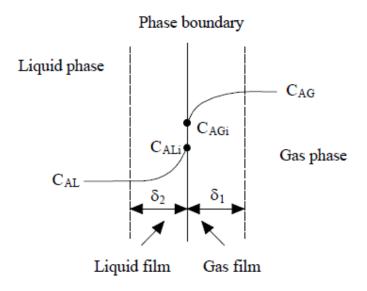
- Have previously used simple equilibrium-based process models to identify target chemical properties of ILs (e.g. $\Delta H_{\rm rxn}$)
- Will develop simple rate-based process models that account for mass transfer rates and reaction kinetics
- Extension of standard design-oriented models (Seader et al., 2010; Kunii and Levenspiel, 1991) to account for encapsulated liquid phase, wall thickness and porosity, and the IL-CO₂ phase equilibrium
- Use to determine target microcapsule properties (e.g., diameter, wall thickness, porosity) and IL chemical properties in order to meet specified process performance goals
- Refine models as experimental fluidization and mass transfer rate measurements become available

7) Laboratory Scale Demonstration



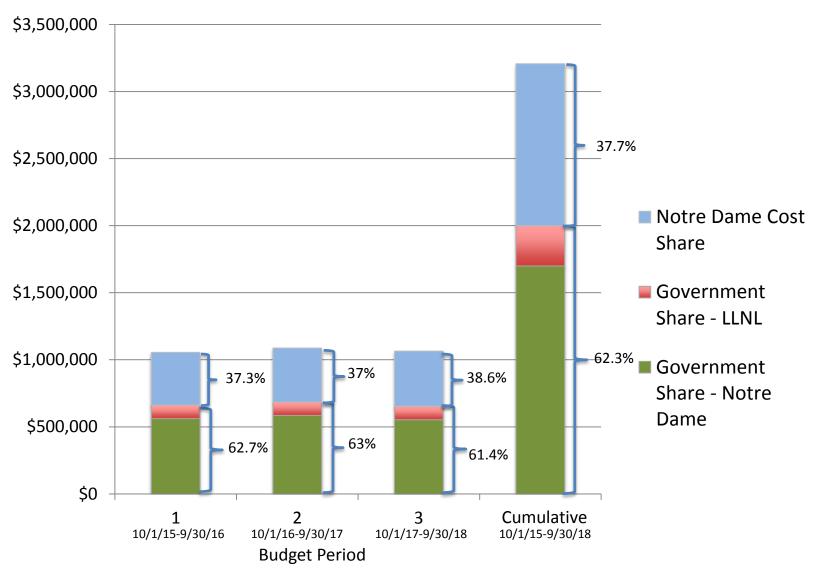
- Design
- Shakedown
- CO₂ capture and regeneration
- Effect of impurities
- Mass transfer

8) Mass Transfer Measurements

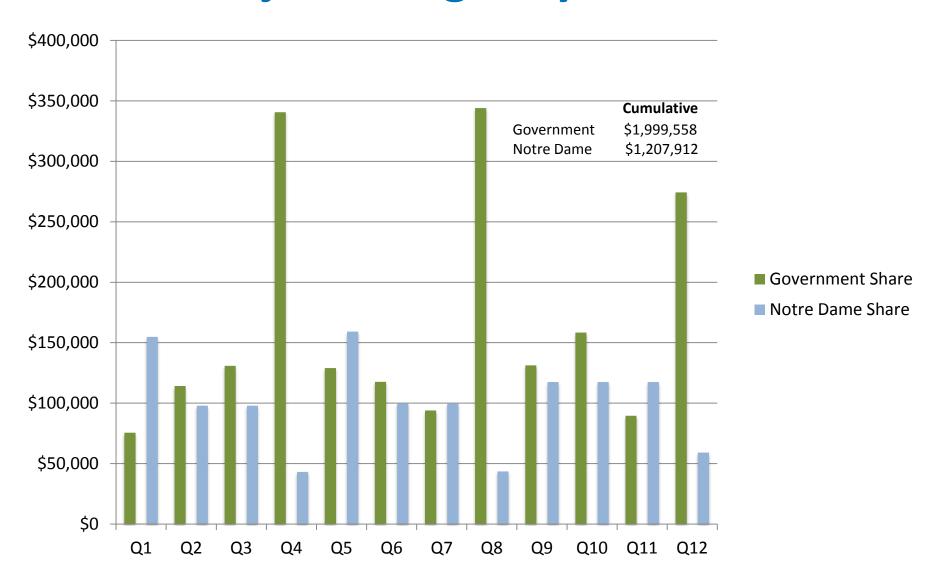


- Test regeneration with condensable vapor
- Verify external (gas side) resistance dominant (with packed bed and standard correlations)
- Measure mass transfer for fluidized bed (preferred configuration)
- Vary CO₂ concentration to eliminate gas side resistance
- Low CO₂ concentrations and freshly regenerated particles to study resistance external to particles
- Test effect of impurities on mass transfer

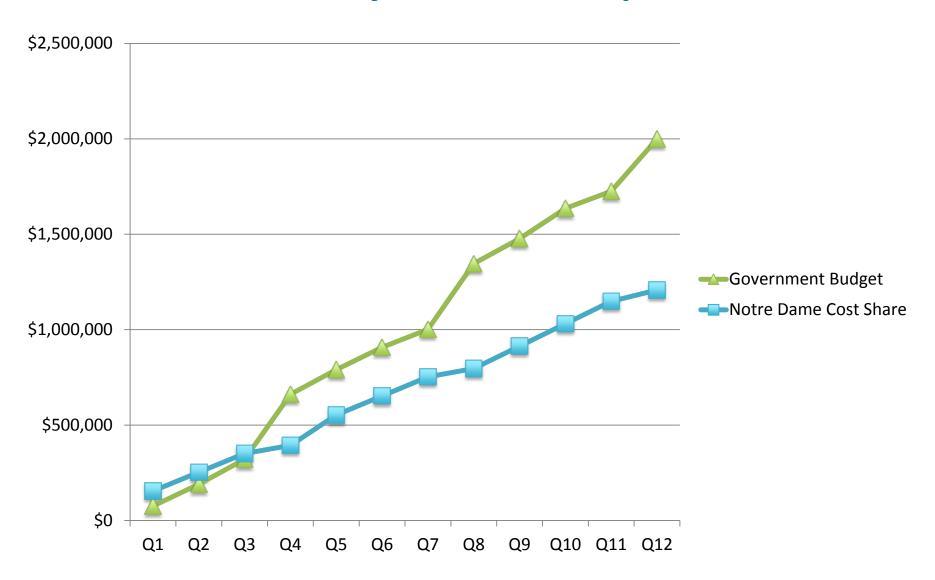
Project Budget



Project Budget by Quarter



Cumulative Project Planned Spend Profile



Project Plan – Task Progression

Tasks 1 through 11

- 1 Project Management & Planning
- 2 Synthesize and Test IL and PCIL Candidates
- 3 Encapsulate ILs
- 4 Test Encapsulated IL Particles
- 5 Develop Rate Based Process Model
- 6 Design of Laboratory Scale Unit (LSU)

- 7 Develop mass transfer Estimates
- 8 Assess effects of impurities (for ILs in silicone IL microcapsules)
- 9 Select top two ILs and synthesis of ~ 1 kg quantities of each
- 10 Synthesize large quantities (~1 kg) of encapsulated ILs
- 11 Construct and shake-down laboratory scale unit for absorption and regeneration of IL microcapsules

Project Plan – Task Progression

Tasks 12 through 20

- **12** Modeling using the rate-based models
- 13 Initial testing of silicone IL microcapsules in fluidized bed or packed bed absorber with CO₂/N₂ mixture
- 14 Synthesize additional small quantities of ILs for encapsulation for variable water permeability testing
- **15** Encapsulate ILs in shells with selectivity against water
- **16** Testing of encapsulated ILs in water-selective shells

- 17 Produce additional large quantities of encapsulated ILs and small quantities of encapsulated ILs with limited water compatibility, as needed
- 18 Test effect of impurities on encapsulated ILs in water-selective shells
- 19 Conduct absorber studies: Mass transfer measurements of IL microcapsules with both dry and wet simulated flue gas
- **20** Regenerator studies: Determine ability and conditions for regeneration of IL microcapsules

Project Plan – Task Progression

Tasks 21 through 23

- 21 Analytical support for Laboratory Scale Unit
- 22 Refine rate-based model and conduct initial economic feasibility study
- 23 Prepare Final Report and Final Project review

Task #	<u>.</u> 11			В	udget	Perio	d 1	В	udget l	Period	2		Budget	Period	3
Task n	-			10	/1/15	- 9/30/	/16	10	0/1/16 -	9/30/1	7		10/1/17	- 9/30/1	.8
	Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q 7	Q8	Q9	Q10	Q11	Q12
Task 1.0 – Project Management and Planning	10/1/15	9/30/18	\$239,548												
Subtask 1.1 – Project management and planning	10/1/15	9/30/18													
Subtask 1.2 – Briefings and reports	10/1/15	9/30/18													
Milestones Submit Updated Project Management Plan Conduct Kickoff Meeting Conduct Annual Review				• •			•				•				

Task #	2					Perioc			udget I				Budget		
	-			10	/1/15	- 9/30/	16	10)/1/16 -	9/30/1	7		10/1/17	- 9/30/1	.8
	Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q 7	Q8	Q9	Q10	Q11	Q12
Task 2.0 – Synthesis and testing of IL and PCIL candidates	10/1/15	3/31/16	\$239,881												
Subtask 2.1 – Synthesis and purification	10/1/15	12/31/15													
Subtask 2.2 – Physical property characterization	10/1/15	12/31/15													
Subtask 2.3 – CO ₂ uptake measurements	1/1/16	3/31/16													
Subtask 2.4 – Recyclability testing	1/1/16	3/31/16													
Subtask 2.5 – Reprotonation equilibrium and kinetics investigations	1/1/16	3/31/16													

Task #	3			Bı	udget]	Period	l 1	В	udget]	Period	2		Budget	Period	3
I ask #	3			10	/1/15 -	- 9/30/	16	10)/1/16 -	- 9/30/1	.7		10/1/17	- 9/30/1	8
	Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
Task 3.0 – Encapsulation of ILs	10/1/15	9/30/16	\$114,341												
Subtask 3.1 – Identification of IL and PCIL-compatible shell material and/or curing process	10/1/15	6/30/16													
Subtask 3.2 – First production of small quantities (~25 g) of encapsulated IIs	1/1/16	6/30/16													
Subtask 3.3 – Production of a suite of small quantities of encapsulated IIs	4/1/16	9/30/16													
Milestones															
Successfully make encapsulated ILs						•									
Deliver small samples of encapsulated Ils*						•									

Task #	4			Bı	udget	Perio	11	В	udget I	Period	2		Budget	Period	3
IdSK #	7			10	/1/15	- 9/30/	16	10)/1/16 -	9/30/1	7		10/1/17	- 9/30/1	.8
	Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q 7	Q8	Q9	Q10	Q11	Q12
Task 4.0 – Testing of encapsulated IL particles	4/1/16	9/30/16	\$205,932												
Subtask 4.1 – Thermodynamic testing	4/1/16	9/30/16													
Subtask 4.2 – Mechanical and dynamic particle property testing	4/1/16	9/30/16													

:5			Bı	udget	Perio	11	В	udget l	Period	2		Budget	Period	3
			10	/1/15	- 9/30/	16	10)/1/16 -	9/30/1	7		10/1/17	- 9/30/1	18
Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q 7	Q8	Q9	Q10	Q11	Q12
10/1/15	9/30/16	\$184,682												
10/1/15	3/31/16													
4/1/16	6/30/16													
7/1/16	9/30/16													
	Start Date 10/1/15 10/1/15 4/1/16	Start Date End Date 10/1/15 9/30/16 10/1/15 3/31/16 4/1/16 6/30/16	Start Date End Date Cost 10/1/15 9/30/16 \$184,682 10/1/15 3/31/16 4/1/16 6/30/16	Start End Cost Q1	10/1/15 Start End Cost Q1 Q2	Start Date Cost Q1 Q2 Q3 10/1/15 - 9/30/16 10/1/15 9/30/16 \$184,682 10/1/15 3/31/16 4/1/16 6/30/16	Start End Cost Q1 Q2 Q3 Q4	10/1/15 - 9/30/16 10/1/15 10/1/15 10/1/15 10/1/15 10/1/15 10/1/15 9/30/16 \$184,682	10/1/15 - 9/30/16 10/1/16 - Start Date Cost Date Q1	10/1/15 - 9/30/16 10/1/16 - 9/30/18 Start End Date Cost Q1 Q2 Q3 Q4 Q5 Q6 Q7	10/1/15 - 9/30/16 10/1/16 - 9/30/17 Start Date Date Cost Date Q1 Q2 Q3 Q4 Q5 Q6 Q7 Q8	Start End Date Cost Q1 Q2 Q3 Q4 Q5 Q6 Q7 Q8 Q9	10/1/15 - 9/30/16 10/1/16 - 9/30/17 10/1/17	10/1/15 - 9/30/16 10/1/16 - 9/30/17 10/1/17 - 9/30/18 Start End Date Date Date Date S184,682

Task #	6			⊢—	udget				udget l				Budget		
	Start	End			/1/15 -				0/1/16 -				10/1/17		
	Date	Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
Task 6.0 – Design of laboratory scale unit	1/1/16	9/30/16	\$117,287												
Subtask 6.1 – Design of fluidized bed absorber	1/1/16	6/30/16													
Subtask 6.2 – Design of packed bed absorber/desorber	1/1/16	6/30/16													
Subtask 6.3 – Design of condensable vapor regeneration system	1/1/16	6/30/16													
Subtask 6.4 – Selection and ordering of all system components	7/1/16	9/30/16													
Milestone															
Complete design LSU							*								

Task #	7			⊢—		Period - 9/30/			udget l 0/1/16 -				Budget 10/1/17		
	Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
Task 7.0 – Mass transfer estimates	10/1/16	12/31/16	\$43,008												
Subtask 7.1 – Mass transfer for fluidized bed of IL microcapsules	10/1/16	12/31/16													
Subtask 7.2 – Mass transfer for packed bed of IL microcapsules	10/1/16	12/3/16													

Task #	8			⊢	udget				udget l				Budget		
				10)/1/15	- 9/30/	16	10	0/1/16 -	9/30/1	7		10/1/17	- 9/30/1	.8
	Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
Task 8.0 – Effect of impurities (for ILs in silicone IL microcapsules)	10/1/16	12/31/16	\$92,933												
Subtask 8.1 - Measurements of solubility and chemistry of exposure of liquid ILs to SO ₂ , NO _x , and water	10/1/16	12/31/16													
Subtask 8.2 – Effect of SO ₂ and NO _x on IL microcapsules	10/1/16	12/31/16													
Subtask 8.3 – Effect of water on IL microcapsules	10/1/16	12/31/16													

Task #	19			В	udget	Perio	d 1	В	udget F	Period	2		Budget	Period	3
Task n	, <u> </u>			10	/1/15	- 9/30/	/16	10	0/1/16 -	9/30/1	.7		10/1/17	- 9/30/1	8
	Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
Task 9.0 – Selection of top two ILs and synthesis of ~ 1 kg quantities of each	10/1/16	3/31/17	\$111,304												
Subtask 9.1 – Synthesis and purification	10/1/16	12/31/16													
Subtask 9.2 – Physical property measurements	1/1/17	3/31/17													
Milestone Select ILs/PCILs for encapsulation and fluidization demonstration									•						

Task #	10			В	udget	Perio	d 1	В	udget l	Period	2		Budget	Period	3
I a s N H	10			10)/1/15	- 9/30/	/16	10	0/1/16 -	9/30/1	7		10/1/17	- 9/30/1	.8
	Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
Task 10.0 – Synthesis of large quantities (~1 kg) of encapsulated IIs	10/1/16	6/30/17	-												
Subtask 10.1 – Identify scale-up method for ILs and PCILs	10/1/16	6/30/17													
Subtask 10.2 – Produce ~1 kg of encapsulated ILs for the top two ILs/PCILs	4/1/17	6/30/17													
Milestone Deliver kg quantities of encapsulated Ils*										•					

Task #	11			Bı	ıdget]	Period	l 1	В	udget l	Period	2		Budget	Period	3
				10	/1/15 -	- 9/30/	16	1()/1/16 -	9/30/1	7		10/1/17	- 9/30/1	8
	Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q 7	Q8	Q9	Q10	Q11	Q12
Task 11.0 – Construction and shake-down of laboratory scale unit for absorption and regeneration of IL microcapsules	10/1/16	6/30/17	\$111,086												
Subtask 11.1 – Complete assembly of the test system, calibration and verification of all flow rate and pressure measurements, and operation of all analytical measurements	10/1/16	6/30/17													
Subtask 11.2 – "Cold Flow" experimental runs on inert particles	10/1/16	6/30/17													
Milestone Commission Lab Scale Unit										•					

Task #	12		_	Bı	udget	Perio	d 1	В	udget l	Period	2		Budget	Period	3
IdSK #	12			10	/1/15	- 9/30/	16	10	0/1/16 -	9/30/1	7		10/1/17	- 9/30/1	.8
	Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
Task 12.0 – Modeling	10/1/16	9/30/17	\$181,405												
Subtask 12.1 – Refinement of rate-based models	10/1/16	3/31/17													
Subtask 12.2 – Use of rate-based models to identify targets for microcapsule properties	4/1/17	9/30/17													

Task #	13			-		Period - 9/30/			udget F D/1/16 -			—	Budget 10/1/17		
	Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
Task 13.0 – Initial testing of silicone IL microcapsules in fluidized bed or packed bed absorber with CO ₂ /N ₂ mixture	7/1/17	9/30/17	\$48,681												
Subtask 13.1 – CO ₂ capture experiments in fluidized bed	7/1/17	9/30/17													
Subtask 13.2 – Regeneration of IL microcapsules	7/1/17	9/30/17													

13			-											
Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
7/1/17	9/30/17	\$48,681												
7/1/17	9/30/17													
7/1/17	9/30/17													
	Start Date 7/1/17	Start Date End Date 7/1/17 9/30/17 7/1/17 9/30/17	Start Date End Date Cost 7/1/17 9/30/17 \$48,681 7/1/17 9/30/17	Start End Cost Q1	10/1/15 Start End Cost Q1 Q2	Start End Cost Q1 Q2 Q3	10/1/15 - 9/30/16 Start End Cost Q1 Q2 Q3 Q4	10/1/15 - 9/30/16 10 Start End Date Cost Q1 Q2 Q3 Q4 Q5 7/1/17 9/30/17 \$48,681	10/1/15 - 9/30/16 10/1/16 - Start End Date Cost Q1 Q2 Q3 Q4 Q5 Q6 7/1/17 9/30/17 \$48,681	10/1/15 - 9/30/16 10/1/16 - 9/30/1 Start End Date Cost Q1 Q2 Q3 Q4 Q5 Q6 Q7 7/1/17 9/30/17 \$48,681	10/1/15 - 9/30/16 10/1/16 - 9/30/17 Start Date Date Cost Q1 Q2 Q3 Q4 Q5 Q6 Q7 Q8 7/1/17 9/30/17 \$48,681	10/1/15 - 9/30/16 10/1/16 - 9/30/17 Start End Date Cost Q1 Q2 Q3 Q4 Q5 Q6 Q7 Q8 Q9	10/1/15 - 9/30/16 10/1/16 - 9/30/17 10/1/17 Start Date End Date Cost Q1 Q2 Q3 Q4 Q5 Q6 Q7 Q8 Q9 Q10	10/1/15 - 9/30/16 10/1/16 - 9/30/17 10/1/17 - 9/30/18 Start End Date Cost Q1 Q2 Q3 Q4 Q5 Q6 Q7 Q8 Q9 Q10 Q11

14			Bu	ıdget	Period	l 1	В	udget P	eriod	2		Budget	Period	3
			10	/1/15	9/30/	16	10)/1/16 -	9/30/1	7		10/1/17	- 9/30/1	.8
Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
10/1/16	3/31/17	\$132,596												
10/1/16	12/31/16													
1/1/17	3/31/17													
1/1/17	3/31/17													
1/1/17	3/31/17													
1/1/17	3/31/17													
	10/1/16 10/1/16 1/1/17 1/1/17	Start Date End Date 10/1/16 3/31/17 10/1/16 12/31/16 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 3/31/17	Start Date End Date Cost 10/1/16 3/31/17 \$132,596 10/1/16 12/31/16 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 3/31/17	Start End Cost Q1	10/1/15 Start End Cost Q1 Q2	Start End Cost Q1 Q2 Q3	Start Date	10/1/15 - 9/30/16 10 10 10 10 10 10 10	10/1/15 - 9/30/16 10/1/16 - Start Date End Date Cost Q1 Q2 Q3 Q4 Q5 Q6 10/1/16 3/31/17 \$132,596 10/1/16 12/31/16 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17	10/1/15 - 9/30/16 10/1/16 - 9/30/1 Start Date Cost Date Q1 Q2 Q3 Q4 Q5 Q6 Q7 10/1/16 3/31/17 \$132,596	10/1/15 - 9/30/16 10/1/16 - 9/30/17 Start Date Date Cost Q1 Q2 Q3 Q4 Q5 Q6 Q7 Q8	10/1/16 Start End Date Cost Q1 Q2 Q3 Q4 Q5 Q6 Q7 Q8 Q9	10/1/15 - 9/30/16 10/1/16 - 9/30/17 10/1/17	10/1/15 - 9/30/16 10/1/16 - 9/30/17 10/1/17 - 9/30/18 Start Date End Date Cost Q1 Q2 Q3 Q4 Q5 Q6 Q7 Q8 Q9 Q10 Q11

14			Bu	ıdget	Period	l 1	В	udget P	eriod	2		Budget	Period	3
			10	/1/15	9/30/	16	10)/1/16 -	9/30/1	7		10/1/17	- 9/30/1	.8
Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
10/1/16	3/31/17	\$132,596												
10/1/16	12/31/16													
1/1/17	3/31/17													
1/1/17	3/31/17													
1/1/17	3/31/17													
1/1/17	3/31/17													
	10/1/16 10/1/16 1/1/17 1/1/17	Start Date End Date 10/1/16 3/31/17 10/1/16 12/31/16 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 3/31/17	Start Date End Date Cost 10/1/16 3/31/17 \$132,596 10/1/16 12/31/16 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 3/31/17	Start End Cost Q1	10/1/15 Start End Cost Q1 Q2	Start End Cost Q1 Q2 Q3	Start Date	10/1/15 - 9/30/16 10 10 10 10 10 10 10	10/1/15 - 9/30/16 10/1/16 - Start Date End Date Cost Q1 Q2 Q3 Q4 Q5 Q6 10/1/16 3/31/17 \$132,596 10/1/16 12/31/16 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 3/31/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17 1/1/17	10/1/15 - 9/30/16 10/1/16 - 9/30/1 Start Date Cost Date Q1 Q2 Q3 Q4 Q5 Q6 Q7 10/1/16 3/31/17 \$132,596	10/1/15 - 9/30/16 10/1/16 - 9/30/17 Start Date Date Cost Q1 Q2 Q3 Q4 Q5 Q6 Q7 Q8	10/1/16 Start End Date Cost Q1 Q2 Q3 Q4 Q5 Q6 Q7 Q8 Q9	10/1/15 - 9/30/16 10/1/16 - 9/30/17 10/1/17	10/1/15 - 9/30/16 10/1/16 - 9/30/17 10/1/17 - 9/30/18 Start Date End Date Cost Q1 Q2 Q3 Q4 Q5 Q6 Q7 Q8 Q9 Q10 Q11

Task #1	15			В	udget	Perio	d 1	В	udget I	Period	2		Budget	Period	3
Idak #1				10	/1/15	- 9/30/	16	10	0/1/16 -	9/30/1	7		10/1/17	- 9/30/1	.8
	Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q 7	Q8	Q9	Q10	Q11	Q12
Task 15.0 – Encapsulation of ILs in shells with selectivity against water	10/1/16	9/30/17	\$76,964												
Subtask 15.1 – Identification of hydrophobic membrane materials for selectivity against water with IL compatibility	10/1/16	12/31/16													
Subtask 15.2 – First production of small quantities (~25 g) of encapsulated ILs with water-selective shells	4/1/17	6/30/17													
Subtask 15.3 – Production of a suite of small quantities of encapsulated ILs with water-selective shells	7/1/17	9/30/17													
Milestone Deliver small samples of encapsulated ILs with variable water permeability shells*										•					

Task #1	16			В	udget	Perio	d 1	В	udget I	Period	2		Budget	Period	3
ια οι πα	LU			10	/1/15	- 9/30	/16	10)/1/16 -	9/30/1	7		10/1/17	- 9/30/1	.8
	Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
Task 16.0 – Testing of encapsulated ILs in water-selective shells	7/1/17	9/30/17	\$111,005												
Subtask 16.1 – Thermodynamic testing	7/1/17	9/30/17													
Subtask 16.2 – Mechanical and dynamic particle property testing	7/1/17	9/30/17													

Task #:	17			В	udget	Perio	11	В	udget I	Period	2		Budget	Period	3
ιασκ π.	L /			10	/1/15	- 9/30/	16	1	0/1/16 -	9/30/1	7		10/1/17	- 9/30/1	8
	Start	End	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q 7	Q8	Q9	Q10	Q11	Q12
	Date	Date			-			()			•		C	C	C
Task 17.0 – Produce additional large quantities of encapsulated ILs and small quantities of encapsulated ILs with limited water compatibility, as needed.	10/1/17	9/30/18	-												

.8														
Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
10/1/17	12/31/17	\$128,812												
10/1/17	12/31/17													
10/1/17	12/31/17													
_	Start Date 10/1/17	Start Date End Date 10/1/17 12/31/17 10/1/17 12/31/17	Start Date End Date Cost 10/1/17 12/31/17 \$128,812 10/1/17 12/31/17	Start End Cost Q1	Start End Date Cost Q1 Q2 10/1/17 12/31/17 \$128,812	Start End Date Cost Q1 Q2 Q3 10/1/17 12/31/17 \$128,812 10/1/17 12/31/17	Start Date Cost Q1 Q2 Q3 Q4 10/1/17 12/31/17 \$128,812	Start End Cost Q1 Q2 Q3 Q4 Q5	Start End Cost Q1 Q2 Q3 Q4 Q5 Q6	Start End Cost Q1 Q2 Q3 Q4 Q5 Q6 Q7	Start Date Cost Q1 Q2 Q3 Q4 Q5 Q6 Q7 Q8 10/1/17 12/31/17 \$128,812	Start Date Cost Q1 Q2 Q3 Q4 Q5 Q6 Q7 Q8 Q9 10/1/17 12/31/17 \$128,812	Start End Date Cost Q1 Q2 Q3 Q4 Q5 Q6 Q7 Q8 Q9 Q10	Start Date Cost Q1 Q2 Q3 Q4 Q5 Q6 Q7 Q8 Q9 Q10 Q11 10/1/17 12/31/17 \$128,812

Task #	10			В	udget	Perio	d 1	В	udget I	Period	2		Budget	Period	3
IdSK #	19			10	/1/15	- 9/30/	/16	10)/1/16 -	9/30/1	7		10/1/17	- 9/30/1	.8
	Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
Task 19.0 – Absorber studies: Mass transfer measurements of IL microcapsules with both dry and wet simulated flue gas	10/1/17	3/31/18	\$119,563												
Milestone Measure mass transfer coefficients for microcapsules in LSU														•	

Tasks #	20 and	d 21		Bı	udget	Perio	d 1	В	udget l	Period	2		Budget	Period	3
TUSKS TI	-20 am	u 21		10	/1/15 -	- 9/30/	16	10	0/1/16 -	9/30/1	.7		10/1/17	- 9/30/1	.8
	Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
Task 20.0 – Regenerator studies: Determine ability and conditions for regeneration of IL microcapsules	1/1/18	6/30/18	\$119,563												
Task 21.0 – Analytical support for Laboratory Scale Unit	10/1/17	9/30/18	\$271,801												

Task #	22			⊢—		Period - 9/30/			udget l)/1/16 -			_	Budget 10/1/17		
	Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
Task 22.0 – Modeling	10/1/17	9/30/18	\$185,605												
Subtask 22.1 – Refinement of rate-based models	10/1/17	6/30/18													
Subtask 22.2 – Initial economic feasibility study	7/1/18	9/30/18													
Milestone Quantify mass transfer improvements by encapsulation															•

Task #	Task # 23				udget	Perio	d 1	В	udget F	Period	2		Budget	Period	3
ιασκ π 25			10/1/15 - 9/30/16		10/1/16 - 9/30/17		10/1/17 - 9/30/18								
	Start Date	End Date	Cost	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
Task 23.0 – Preparation of Final Report and Final Project Review	7/1/18	9/30/18	\$71,473												
Milestone Submit Final Report															•

Budget Period	Task/ Subtask No.	Milestone Description	Planned Completion	Actual Completion	Verification Method
1	1.0	Submit Updated Project Management Plan (PMP)	10/31/2015		PMP file
1	1.0	Conduct Kickoff Meeting	12/31/2015		Presentation file
1	3.0	Successfully make encapsulated ILs	6/30/2016		Quarterly Research Performance Progress Report
1	3.0	Deliver small samples of encapsulated ILs*	6/30/2016		Quarterly Research Performance Progress Report
1	6.0	Complete Design of LSU	9/30/2016		Quarterly Research Performance Progress Report
1	1.0	Conduct Annual Review	9/30/2016		Presentation file

Budget Period	Task/ Subtask No.	Milestone Description	Planned Completion	Actual Completion	Verification Method
2	9.0	Select ILs/PCILs for encapsulation and fluidization demonstration	12/31/2016		Quarterly Research Performance Progress Report
2	10.0	Deliver kg quantities of encapsulated ILs*	6/30/2017		Quarterly Research Performance Progress Report
2	11.0	Commission Lab Scale Unit	6/30/2017		Quarterly Research Performance Progress Report
2	15.0	Deliver small samples of encapsulated ILs with variable water permeability shells*	6/30/2017		Quarterly Research Performance Progress Report
2	1.0	Conduct Annual Review	9/30/2017		Presentation file

^{*}Specified uniform particle diameters with known shell thickness; permeable to CO₂

Budget Period	Task/ Subtask No.	Milestone Description	Planned Completion	Actual Completion	Verification Method
3	19.0	Measure mass transfer coefficients for microcapsules in LSU	6/30/2018		Quarterly Research Performance Progress Report
3	22.0	Quantify mass transfer improvements by encapsulation	9/30/2018		Final Technical Report
3	1.0-23.0	Submit draft Final Report	9/30/2018		Presentation file

Decision Points and Success Criteria

Decision Points and Success Criteria

Budget Period #1

Decision Point	Date	Success Criteria
Completion of Budget Period 1	September 30, 2016	 The successful identification and preparation of encapsulated IL or PCIL microcapsules. The shells of the ionic liquid microcapsules must be able to contain the ILs without leakage. The successful demonstration of CO₂ uptake by the encapsulated ILs or PCILs. They must have a CO₂ absorption capacity greater than 50% of the weight of the equivalent free IL/PCIL. The successful demonstration of the durability/recyclability of the encapsulated ILs/PCILs in pure CO₂. The test for this will be the maintenance of absorption capacity after multiple absorption – desorption cycles. There must be less than a 20% decline in CO₂ adsorption capacity after 5 cycles with pure CO₂.

Decision Points and Success Criteria

Budget Period #2

Decision Point	Date	Success Criteria
Completion of Budget Period 2	September 30, 2017	.4. The successful demonstration of the integrity and performance of the encapsulated ILs/PCILs in either a packed bed or a fluidized bed (or both). The integrity will be determined by the ability of the IL microcapsules to withstand the forces present in a fluidized or a packed bed without rupturing or leaking. The performance will be demonstrated by the ability of the ILs/PCILs to absorb pure CO ₂ according to the criteria described in #2 and #3 above.

Decision Points and Success Criteria

Budget Period #3

Decision Point	Date	Success Criteria
End of project	September 30, 2018	1. The successful demonstration of the durability/recyclability of the encapsulated ILs/PCILs with a wet CO ₂ /N ₂ mixture. The test for this will be the maintenance of absorption capacity after multiple absorption – desorption cycles. For this success criterion to be met there must be less than a 20% decline in CO ₂ adsorption capacity after 5 cycles with wet CO ₂ /N ₂ mixture
		2. The successful demonstration of CO ₂ capture in a laboratory scale absorption unit with a wet CO ₂ /N ₂ mixture. For this criterion to be met, the encapsulated ILs/PCILs must demonstrate the capture of greater than 50% of the CO ₂ in an inlet stream comprised of a wet CO ₂ /N ₂ mixture in the laboratory scale absorption unit.
		3. The successful demonstration of regeneration of the particles in the laboratory scale unit. For this criterion to be met, at least 80% of the absorbed CO2 must be removed by the hot vapor (/steam) without significant damage to the particles. The regeneration of particles will be sufficient to allow meeting criterion "6" for at least 5 complete cycles.

Project Risks and Risk Management

Technical Risks and Risk Management and Mitigation Strategies

Description of Risk	Probability (Low, Moderate, High)	Impact (Low, Moderate, High)	Risk Management Mitigation and Response Strategies
Technical Risks:			
Inability to identify ILs that have desired characteristics and which can be encapsulated by LLNL	Low	High	Active IL synthesis will continue during the span of this project. World-class experts in IL synthesis and characterization are engaged.
Encapsulation technology fails to produce a robust microcapsule prototype that has target CO ₂ permeabilities and hydrophobicity	Moderate	High	Project will draw on silicone technologies from Dow Corning and specialty suppliers. Other encapsulation approaches will be evaluated.
90% post-combustion CO ₂ uptake is not achieved by encapsulated IL/PCIL-based process	Low	High	Assembly of world-class team of IL experts best suited to tackle the technical challenges.
Fluid or particle degradation occurs because of contaminants in the flue gas stream	Moderate	Moderate	Assembly of world-class team of IL and silicone experts who have successfully resolved similar materials problems.

Technical Risks and Risk Management and Mitigation Strategies (cont'd)

Description of Risk	Probability (Low, Moderate, High)	Impact (Low, Moderate, High)	Risk Management Mitigation and Response Strategies
Technical Risks:			
Final process exceeds cost of electricity 30% less than baseline capture approaches	Moderate	Low	Best practices (e.g., http://www.ofm.wa.gov/budget/instructi ons/predesign/appendixE.pdf) will be used to develop DOE Class 5 (Order of Magnitude) cost estimate. If process estimate exceeds target, ideas will be solicited for means to further reduce capital, material, and operating costs. Additional funding may be required to commission a panel of external process experts aimed at further cost reduction.

Resource Risks and Risk Management and Mitigation Strategies

Description of Risk	Probability (Low, Moderate, High)	Impact (Low, Moderate, High)	Risk Management Mitigation and Response Strategies
Resource Risks:			
Insufficient access to unit necessary for IL encapsulation	Low	High	If LLNL equipment unavailable (unlikely), will replicate system at ND.
Insufficient access to instrumentation necessary for characterization	Low	Moderate	If the characterization instrumentation is unavailable, characterization will be subcontracted to a third party.
Unexpected costs associated with construction of LSU	Low	Low	Mitigation through detailed planning and accurate expense estimates
Prohibitive costs associated with the commercial production of the encapsulated IL's	Moderate	Moderate	Degnan, who has prior experience in commercialization of novel materials, will work with commercial providers to develop early cost estimates.

Management Risks and Risk Management and Mitigation Strategies

Description of Risk	Probability (Low, Moderate, High)	Impact (Low, Moderate, High)	Risk Management Mitigation and Response Strategies
Management Risks:			
Delays in construction of LSU	Moderate	Moderate	Ensure LSU construction plan follows aggressive timeline scheduling to achieve timely project completion

Recap and Next Steps

- Approval of Project Plan
- Summary of Action Items
- Schedule for resolution and response to Action Items

Questions?