



THE OHIO STATE UNIVERSITY

# **CHEMICAL LOOPING COAL GASIFICATION SUB-PILOT UNIT DEMONSTRATION AND ECONOMIC ASSESSMENT FOR IGCC APPLICATIONS**

**Award #: DE-FE0026185**

**Liang-Shih Fan**

Department of Chemical and Biomolecular Engineering

Project Kickoff Meeting | December 7<sup>th</sup>, 2015

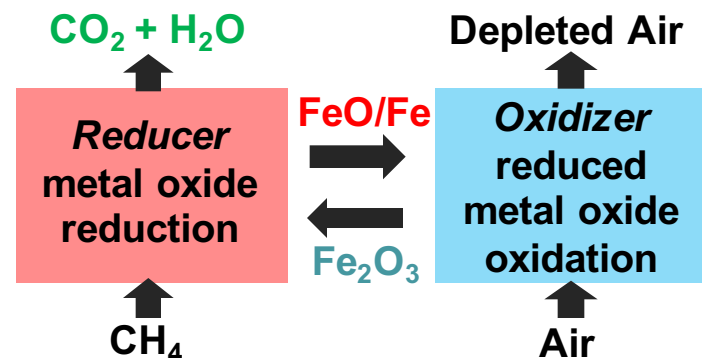
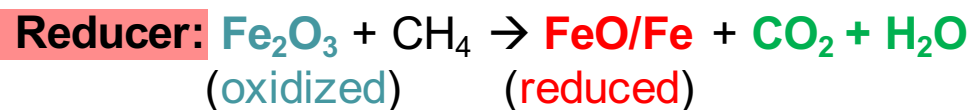
# Outline

- **Background**
- Project Team
- Technical Approach
- Project Management

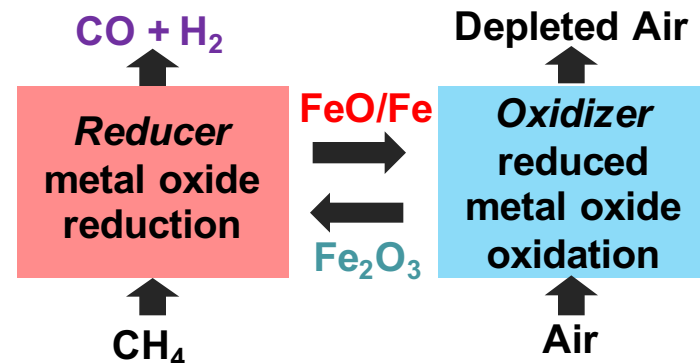
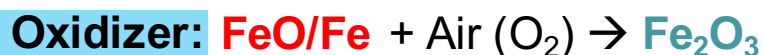
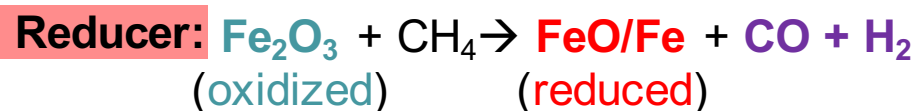


# Metal Oxide as Oxygen Carrier: Chemical Looping Redox Applications

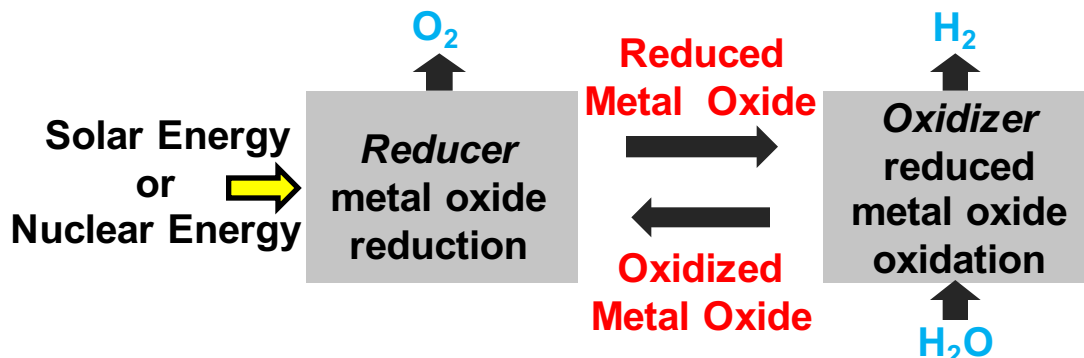
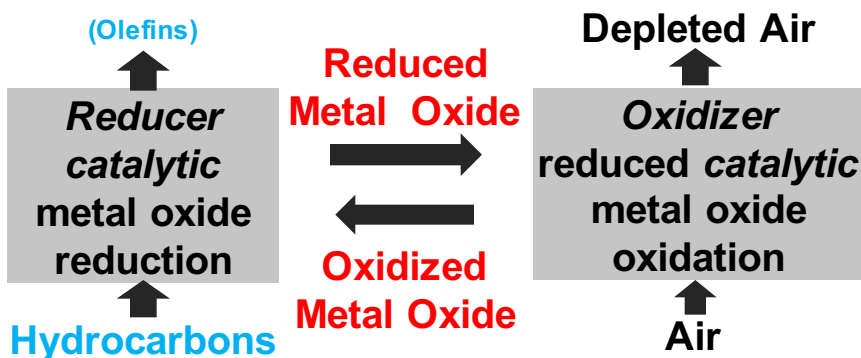
## Combustion: Complete Fuel Oxidation



## Gasification: Partial Fuel Oxidation



**Chemicals**  
(Olefins)



## Chemicals Production: Selective Oxidation

## Solar/Nuclear Chemical Looping: Water Splitting



THE OHIO STATE UNIVERSITY

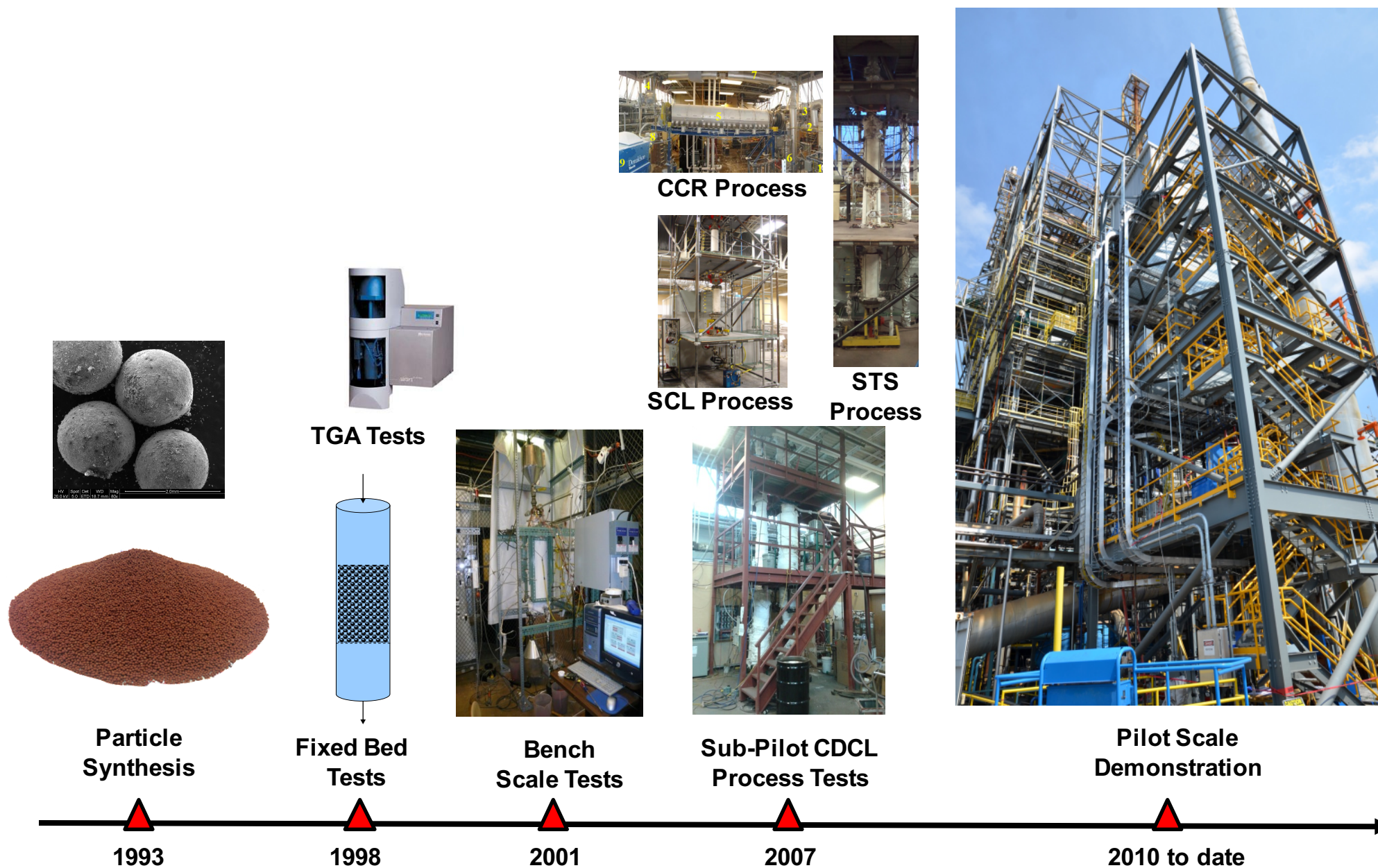
Luo, S., Zeng, L., Fan, L.-S., *Annual Review of Chemical and Biomolecular Engineering*. July 2015.

Chung, E.Y., Wang, W.K., Alkhatib, H., Nadgouda, S., Jindra, M.A., Sofranko, J.A., Fan, L.-S. 2015 AIChE Spring Meeting. April 2015.

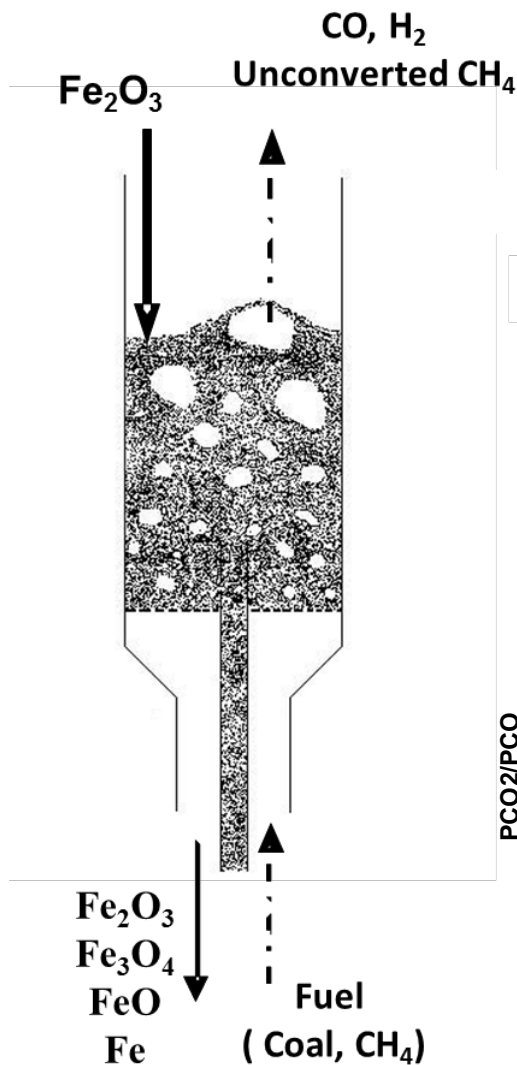
Chueh, W. C., Falter, C., Abbott, M., Scipio, D., Furler, P., Haile, S.M., Steinfield, A. *Science*. 2010.



# Evolution of OSU Chemical Looping Technology



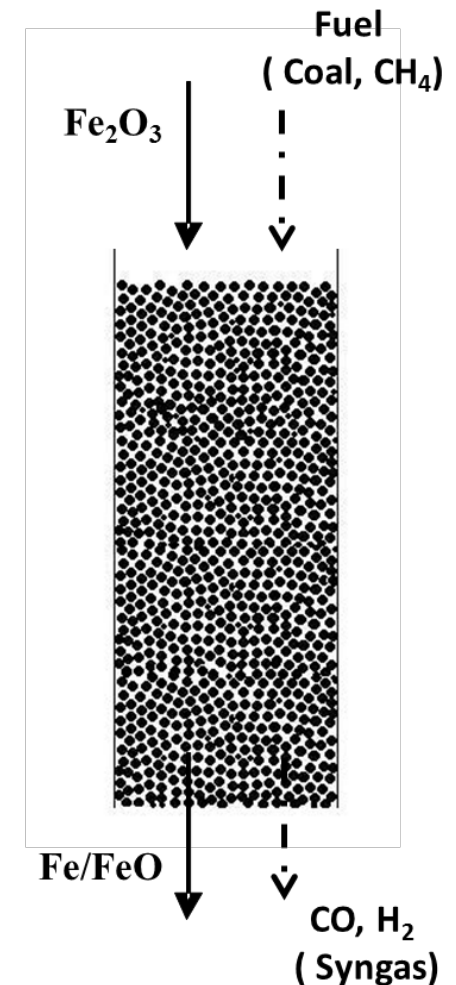
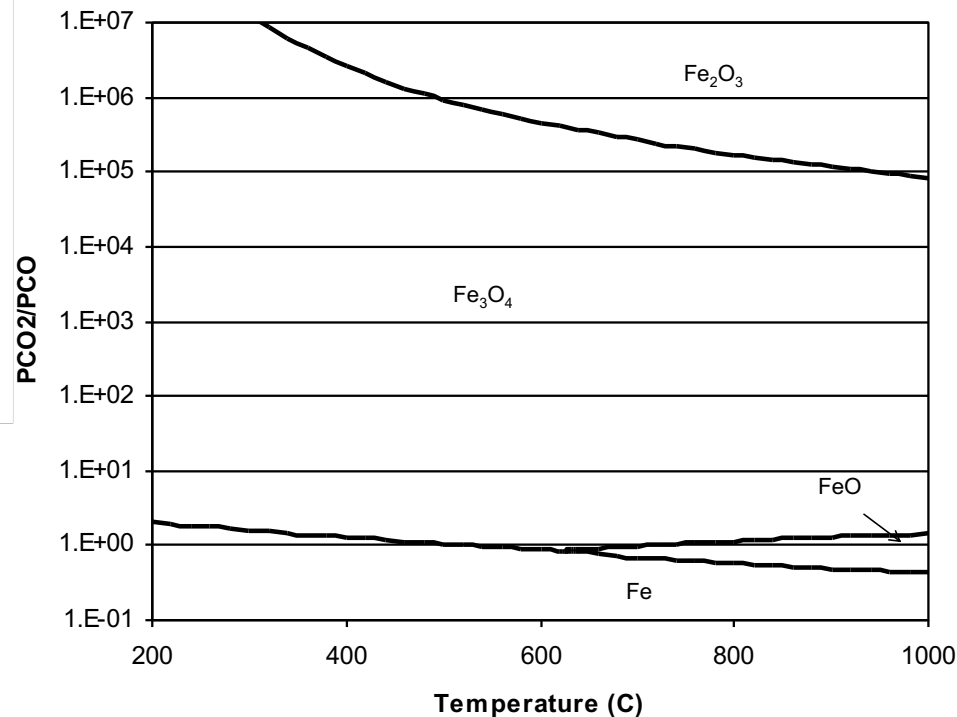
# Chemical Looping Reactor Design



**Fluidized Bed**

**Fluidized Bed v.s. Moving Bed**

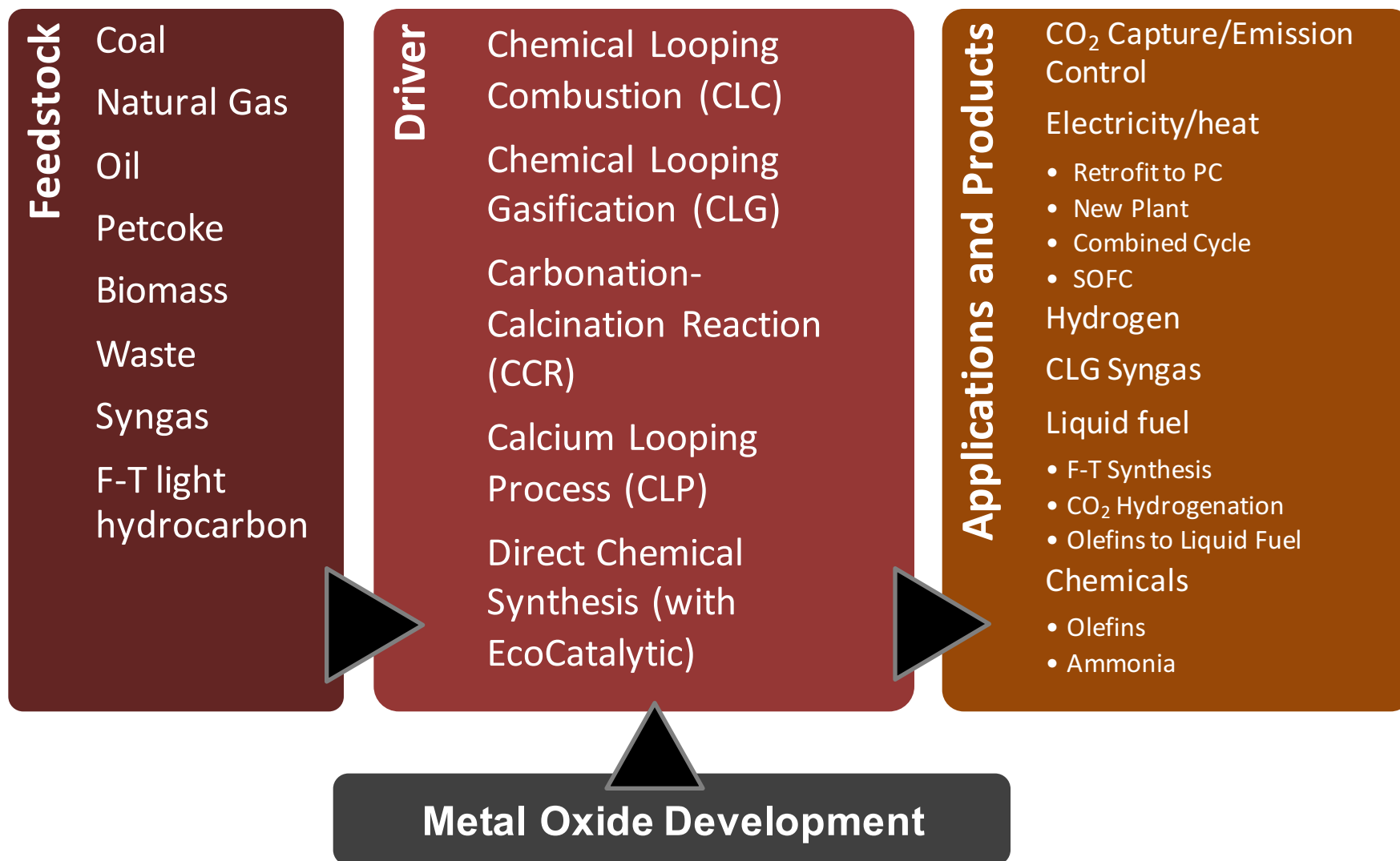
Large	← Reactor Size for same fuel capacity →	Small
low	← Syngas purity →	> 90%
Poor	← Controllability on syngas composition →	Excellent



**Moving Bed**



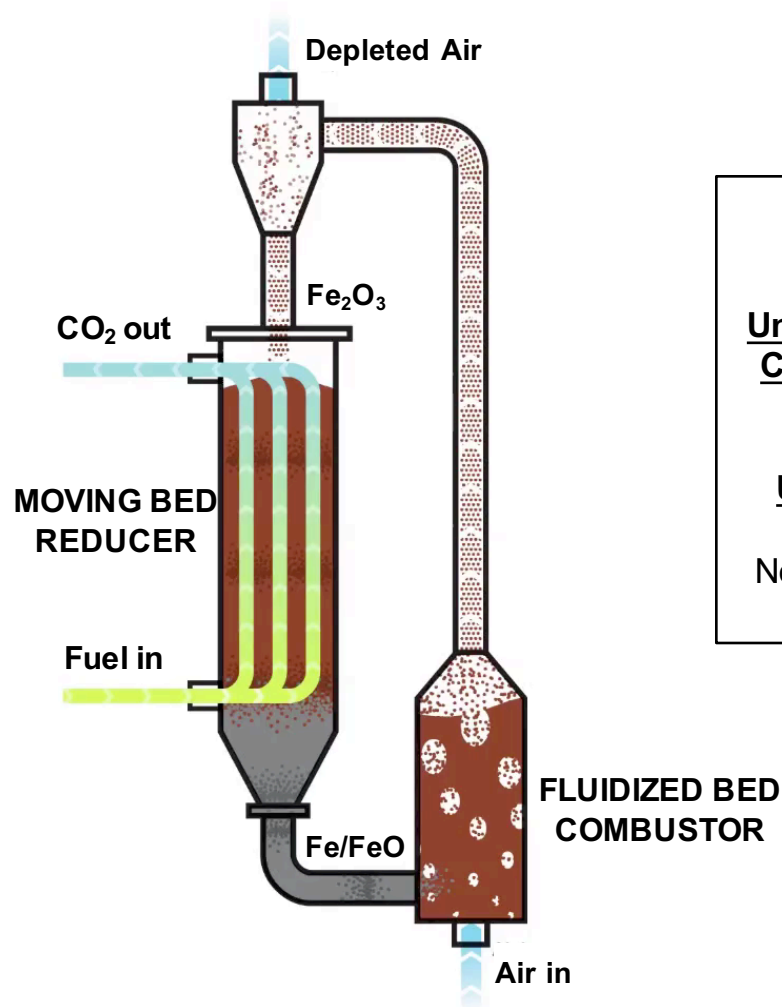
# OSU Chemical Looping Platform Technology



# OSU Chemical Looping Platform Processes

## Two Basic Modes

### Counter-current: Full Combustion



#### Simplicity:

One Loop

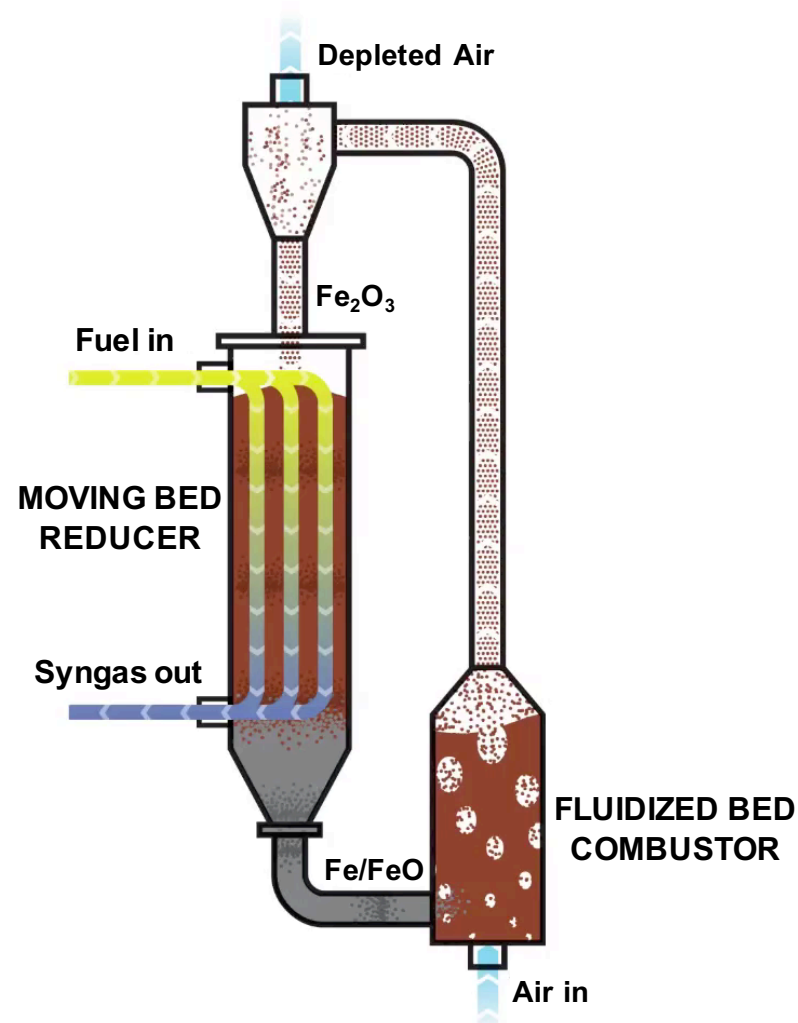
#### Unique Reducer Configuration:

Moving Bed

#### Unique Flow Controller:

Non-Mechanical  
L-Valve

### Co-current: Full Gasification



# CLG Process Advantages

- Ease in syngas production and quality control
  - Mild operation condition (850-1,000 °C)
  - Advanced oxygen carrier particle can help achieve high syngas yield and selectivity (>90%, low in CH<sub>4</sub>, H<sub>2</sub>O, CO<sub>2</sub>)
- Standalone and flexible energy management
  - No need for gasifier and air separation unit
  - Effective integration with IGCC process
- Efficiency improvement and cost reduction

	GEE	OSU CLG
<b>Gasifier/Reducer Input</b>		
H <sub>2</sub> O (mol H <sub>2</sub> O/mol C)	<b>0.426</b>	<b>0.01 - 0.4</b>
<b>Gasifier/Reducer Output</b>		
H <sub>2</sub> (mol H <sub>2</sub> /mol C)	<b>0.678</b>	<b>0.48-0.70</b>
CO (mol CO/mol C)	<b>0.707</b>	<b>0.91-0.93</b>
CO <sub>2</sub> (mol CO <sub>2</sub> /mol C)	<b>0.270</b>	<b>0.09 -0.06</b>

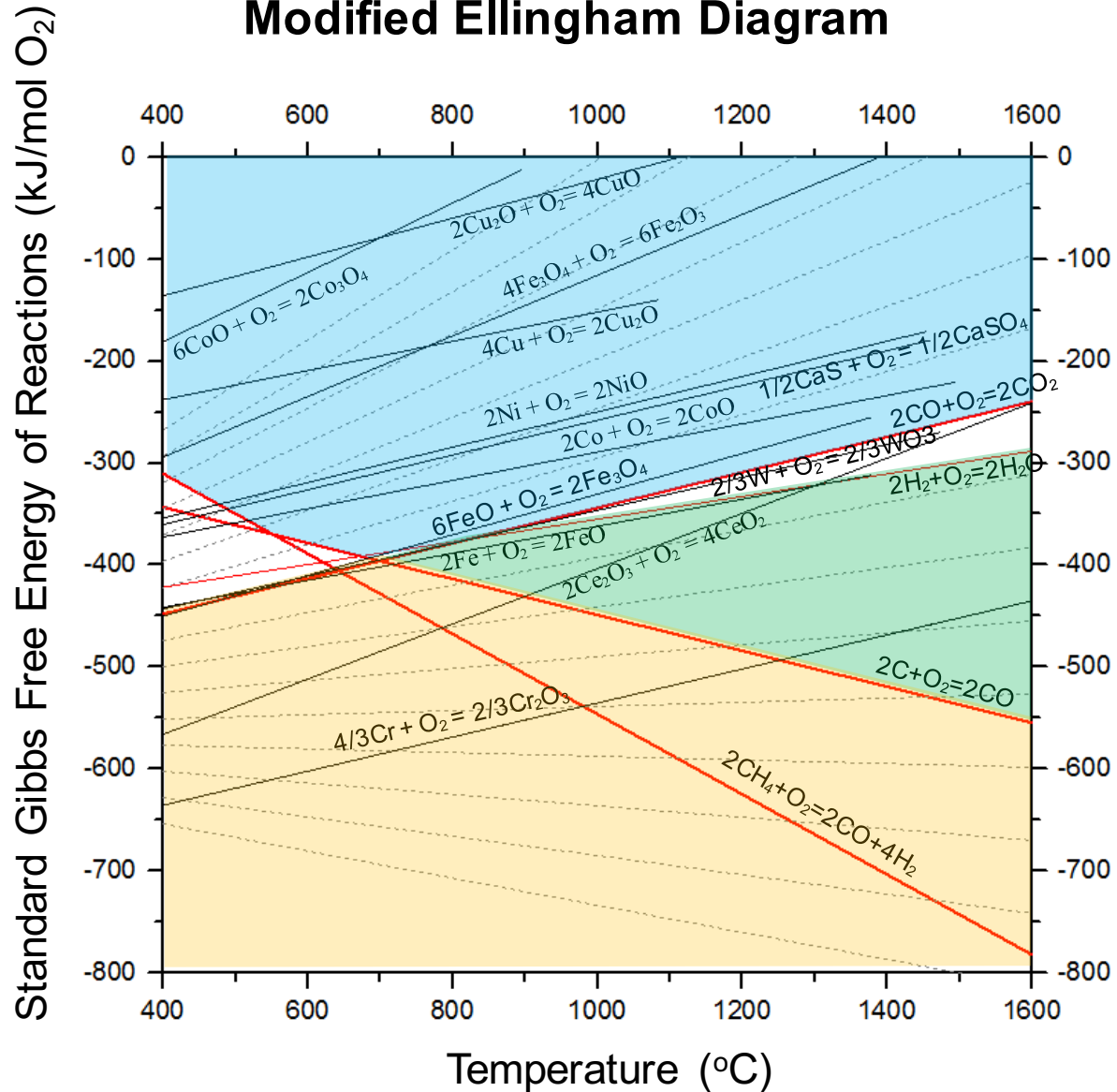
\*Carbon value based on as-received coal (Illinois #6)



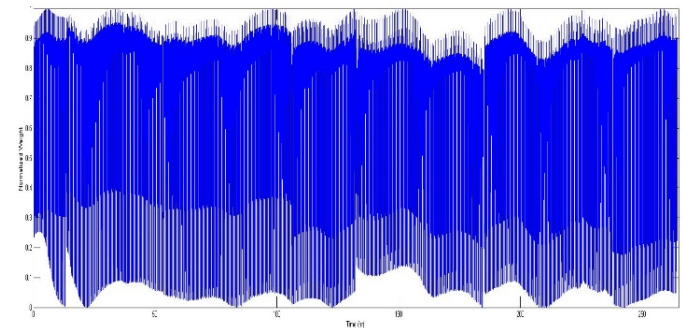


# Oxygen Carrier Selection

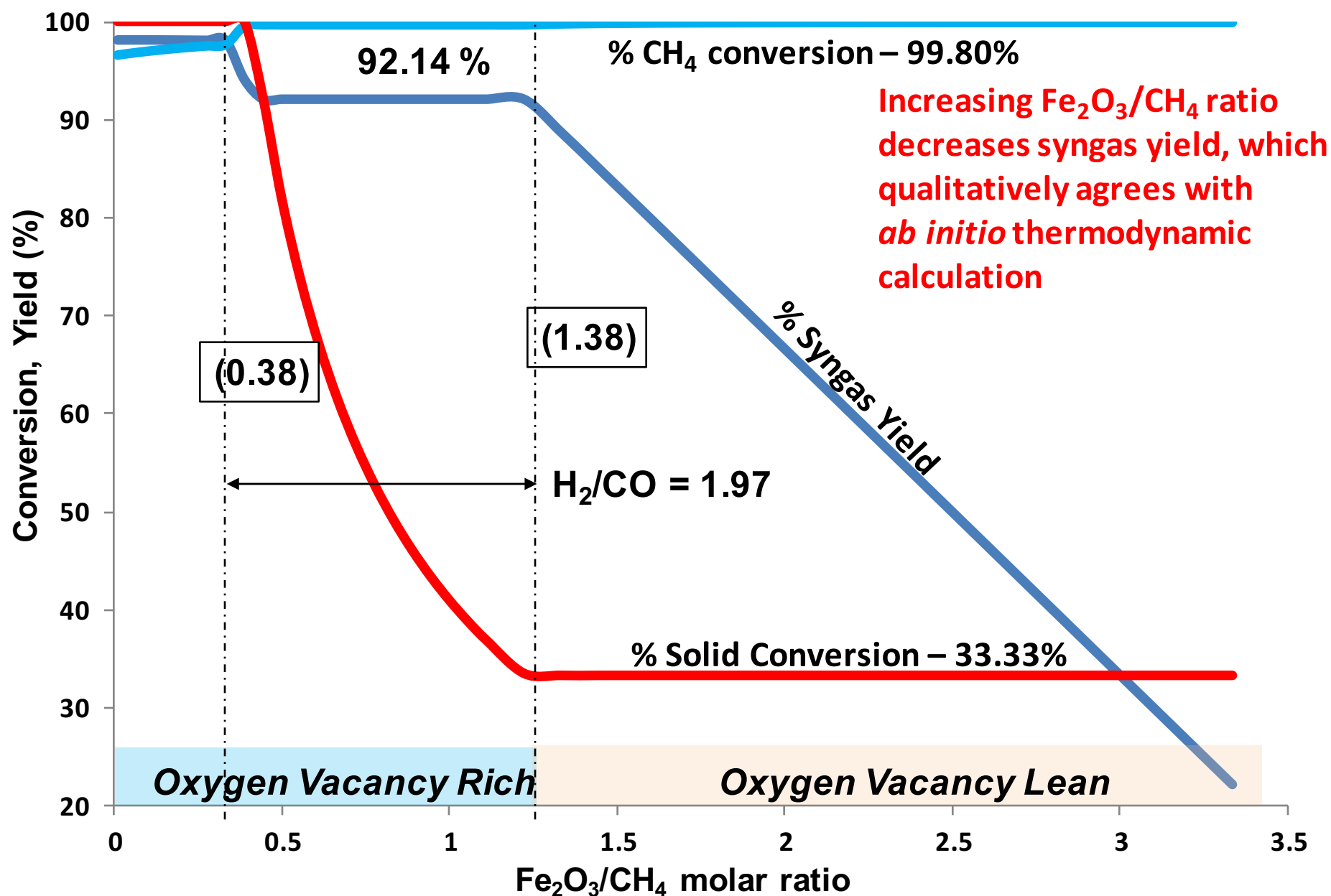
Modified Ellingham Diagram



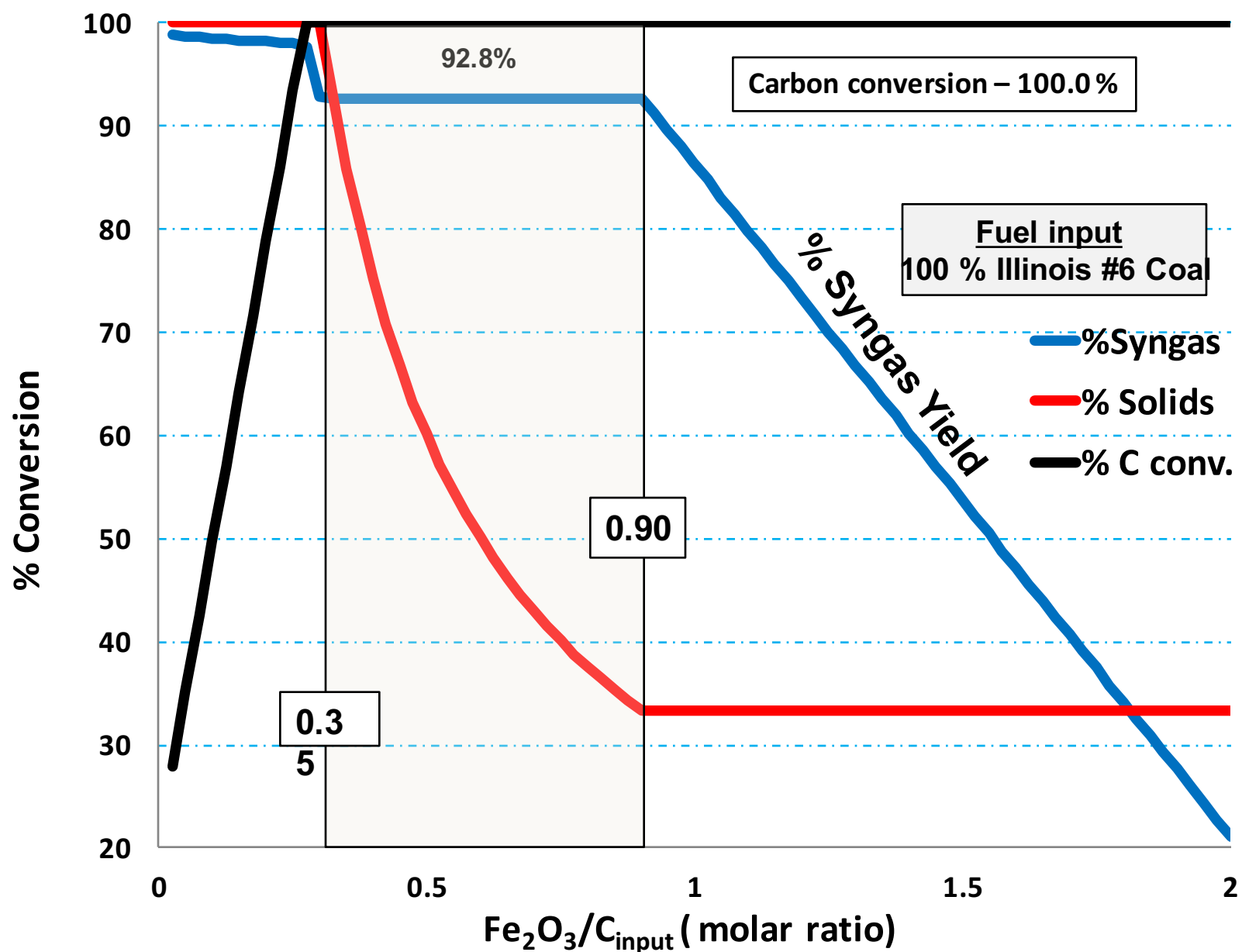
Reactivity and recyclability of selected particle confirmed



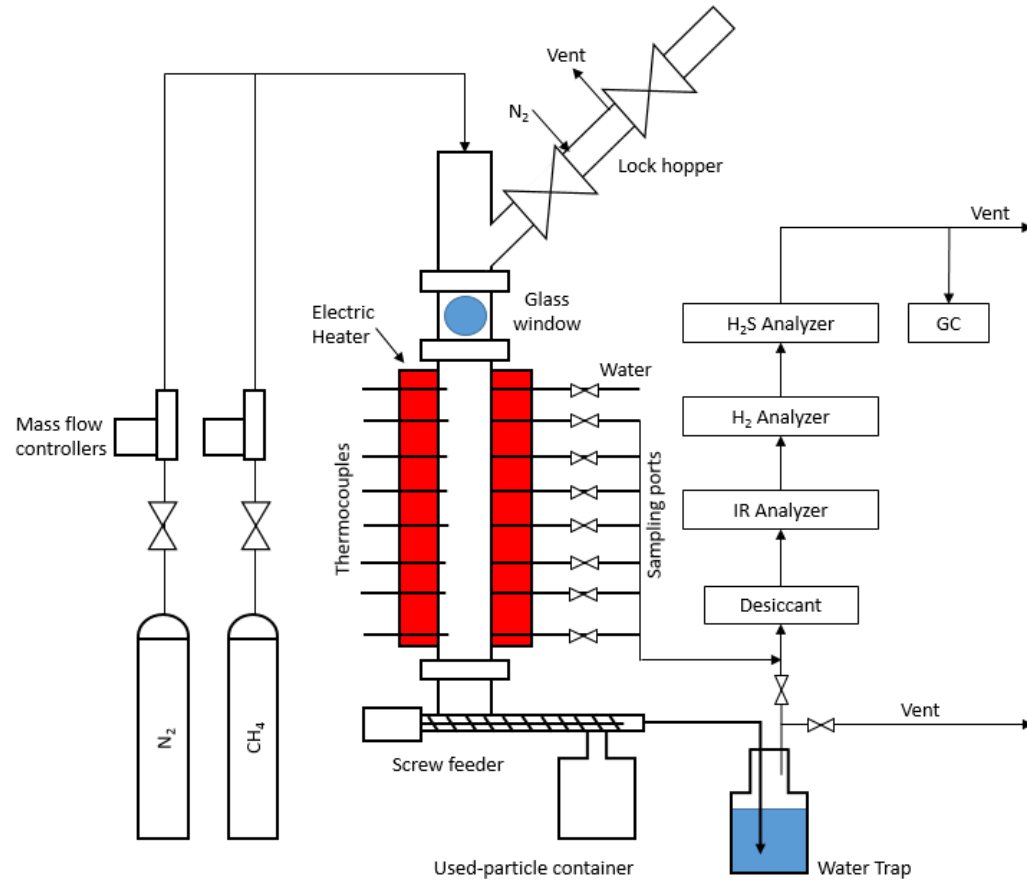
# Classical Thermodynamics: CH<sub>4</sub> and Fe<sub>2</sub>O<sub>3</sub>



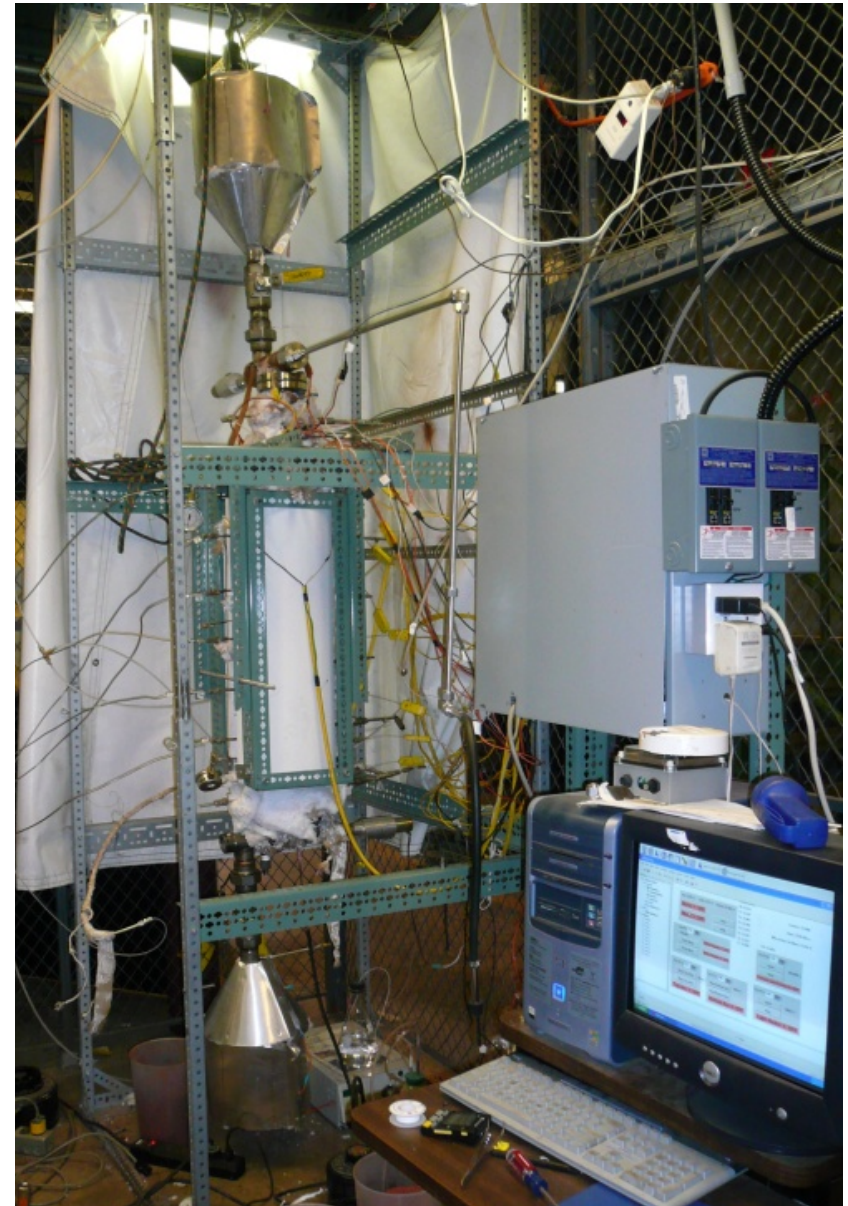
# Classical Thermodynamics: 100% Coal



# CLG Bench Scale Studies



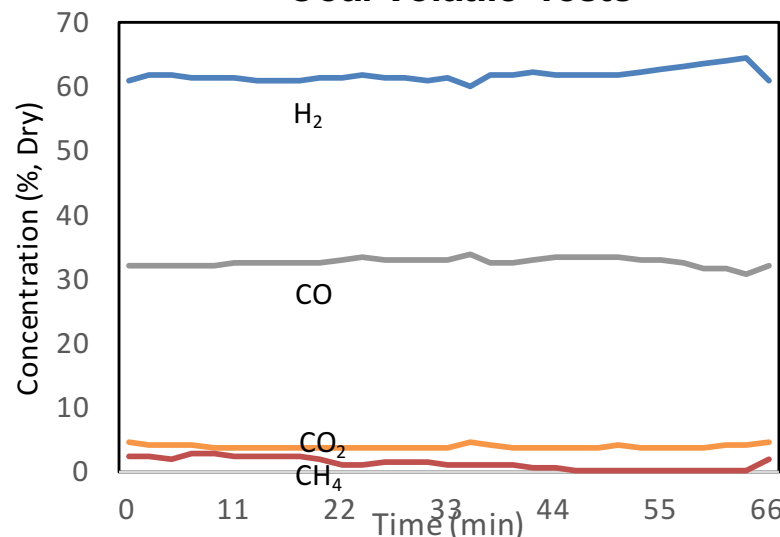
- Coal mixed with Oxygen Carrier particles
- Tests performed:
  - Methane to syngas
  - Sub-bituminous and bituminous coal to syngas
  - Co-injection of methane
  - Co-injection of methane and steam



# CLG Bench Scale Studies

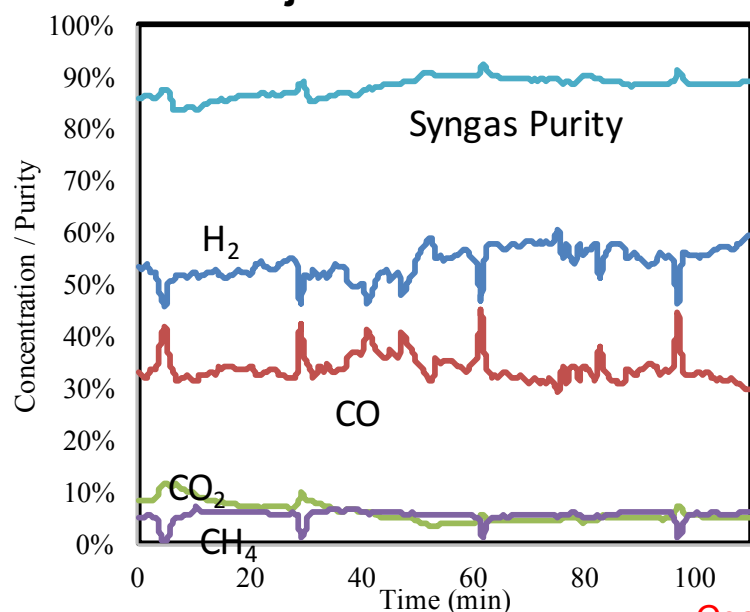
- Coal volatile tests: CH<sub>4</sub> to syngas
  - CH<sub>4</sub> conversion: >95%
  - Syngas purity: >88%
  - H<sub>2</sub>:CO Ratio: 2:1
- Coal Tests: PRB
  - Coal conversion: >93%
  - Syngas purity: >88%
  - H<sub>2</sub>:CO Ratio: 0.64:1
- H<sub>2</sub> rich syngas produced co-injecting CH<sub>4</sub> and H<sub>2</sub>O co-injection with PRB coal
  - H<sub>2</sub>:CO Ratio: ~1.8
  - Syngas purity: >85%

## Coal Volatile Tests



**Temp.:**  
1000°C  
**OC Flow:**  
20g/min  
**CH<sub>4</sub> Flow:**  
1.8 SLPM  
**N<sub>2</sub> Flow:**  
0.2 SLPM

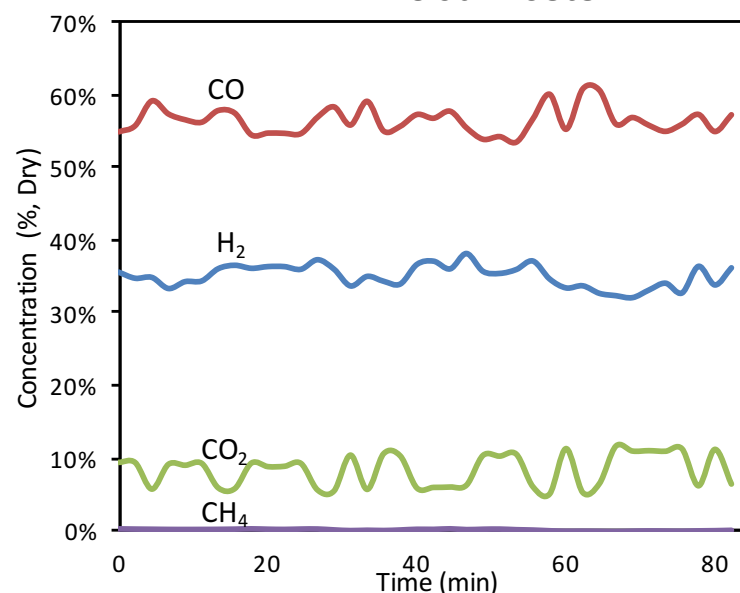
## Co-Injection Test with PRB Coal



**Temp.:**  
1000°C  
**OC:**  
20g/min  
**Coal:**  
0.9g/min  
**CH<sub>4</sub>:**  
1.2SLPM  
**H<sub>2</sub>O:**  
0.8g/min  
**N<sub>2</sub>:**  
1SLPM

Coal:CH<sub>4</sub>:H<sub>2</sub>O:Fe<sub>2</sub>O<sub>3</sub>≈4:6:5:7 (mole ratio)

## PRB Coal Tests



**Temp.:**  
1000°C  
**OC:**  
20g/min  
**Coal:**  
4g/min  
**N<sub>2</sub>:**  
1 SLPM

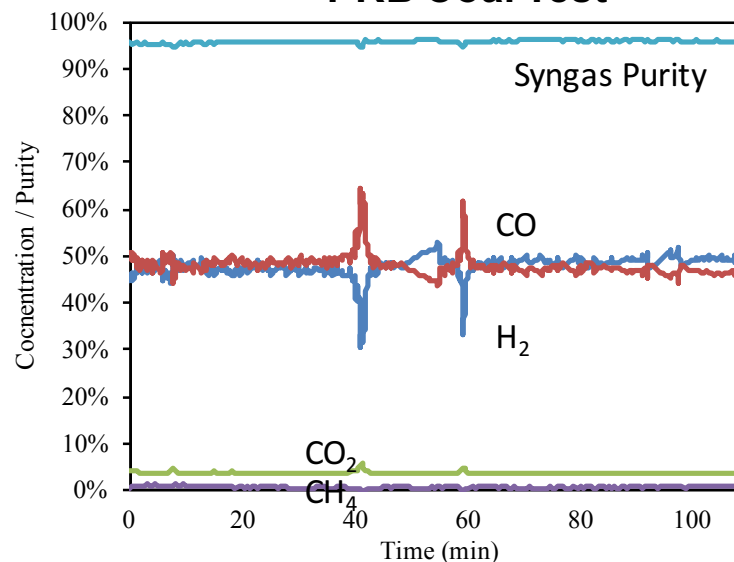




# CLG Bench Scale Studies

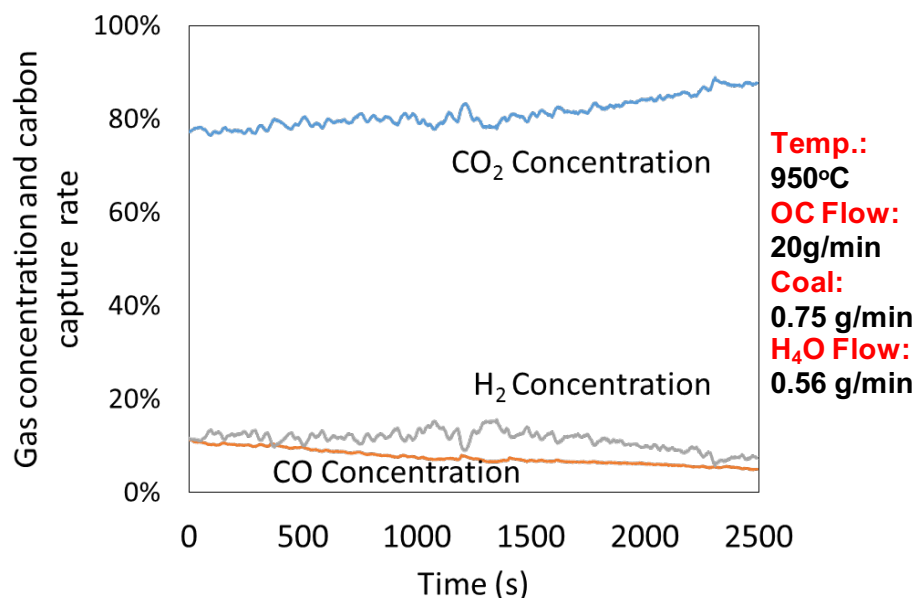
- Sub-bituminous coal (PRB) and bituminous coal (Illinois #6) tested with CH<sub>4</sub> co-injection
- High purity syngas generation achieved
- H<sub>2</sub>:CO ratio of 1:1 achieved by adjusting CH<sub>4</sub> flow rate for both coals tested
- Syngas with variable CO:CO<sub>2</sub> ratio can be generated
  - Extreme case of CO:CO<sub>2</sub> = 0.1 shown below

## PRB Coal Test



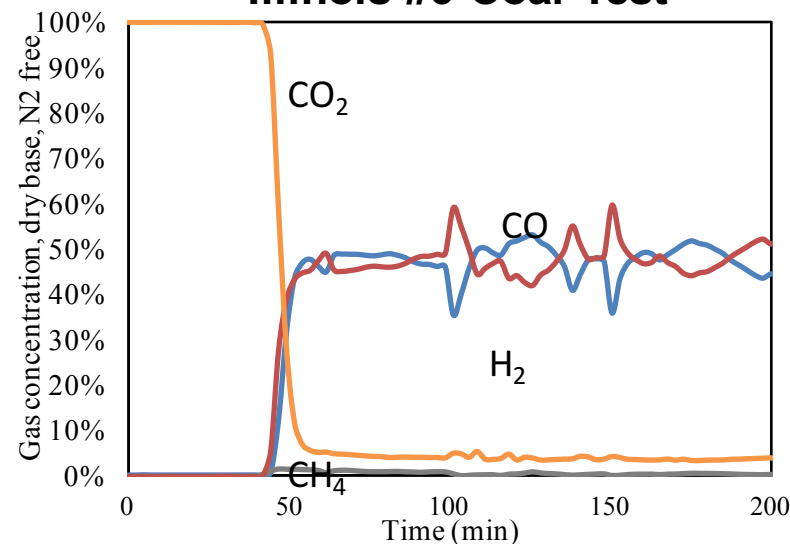
**Temp.:**  
1000°C  
**OC Flow:**  
23g/min  
**Coal:**  
3g/min  
**CH<sub>4</sub> Flow:**  
0.87 SLPM

## High CO<sub>2</sub> Syngas Generation



**Temp.:**  
950°C  
**OC Flow:**  
20g/min  
**Coal:**  
0.75 g/min  
**H<sub>2</sub>O Flow:**  
0.56 g/min

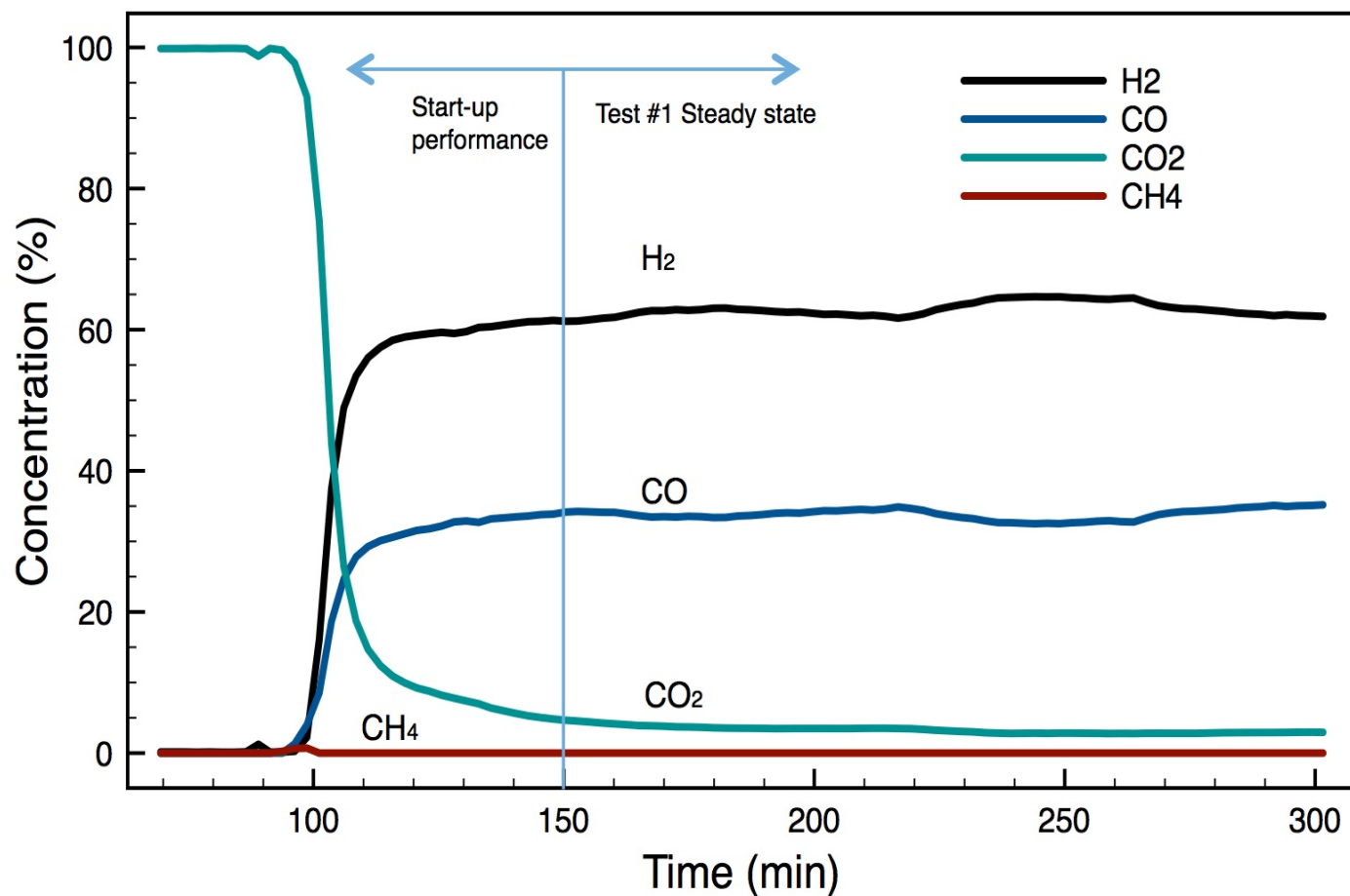
## Illinois #6 Coal Test



**Temp.:**  
1000°C  
**OC Flow:**  
20g/min  
**Coal:**  
2.8g/min  
**CH<sub>4</sub> Flow:**  
0.75 SLPM



# Experimental Studies – Coal Volatile Tests



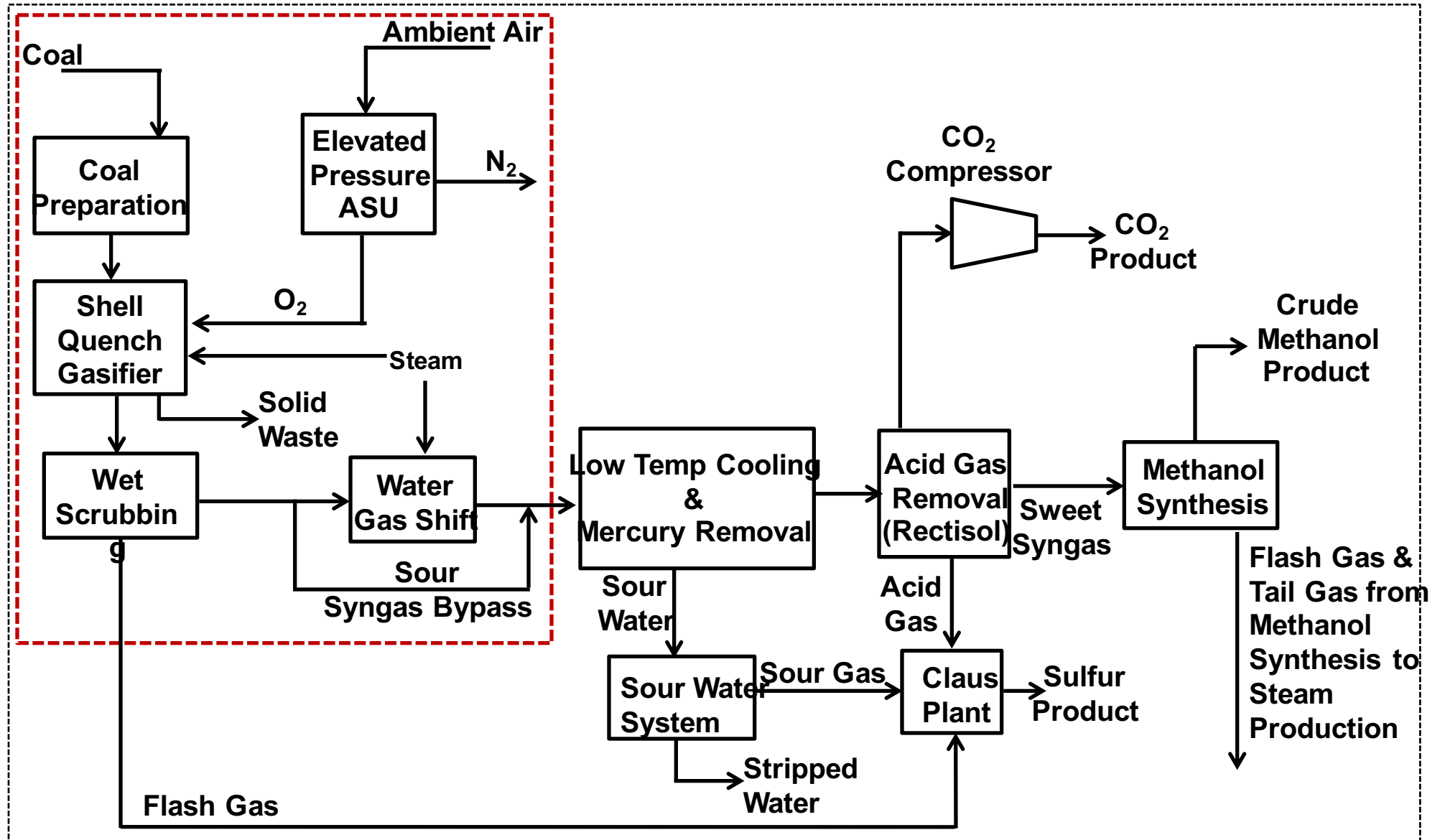
➤ **100% Methane Conversion**

➤ **90% Syngas Purity**

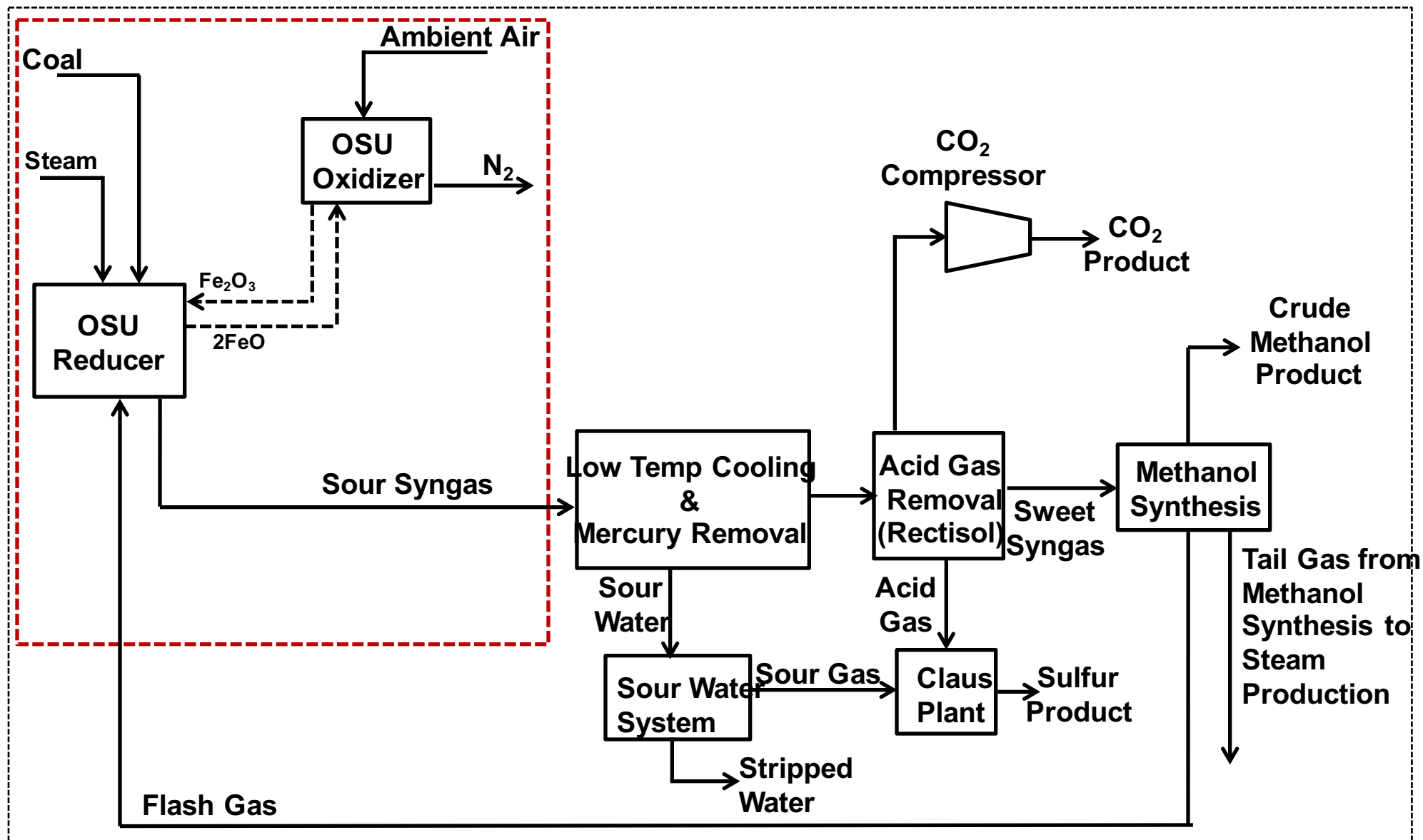
➤ **2:1 Ratio**  
— Suitable for Liquid Fuel Synthesis



# Coal Gasification for Methanol Production: DOE Baseline (Traditional) Process



# Coal Gasification for Methanol Production: OSU Process



# Overall Techno-Economic Analysis Summary

- A lower methanol Required Selling Price by \$0.37/gal, a **21% decrease**
- Lower total plant capital costs by **28%**
- Lower the capital cost for syngas generation equipment by over **50%**
- Higher efficiency based **14%** in coal consumption
- A methanol Required Selling Price lower than the reference non-capture case, which results in CO<sub>2</sub> capture cost less than 0.

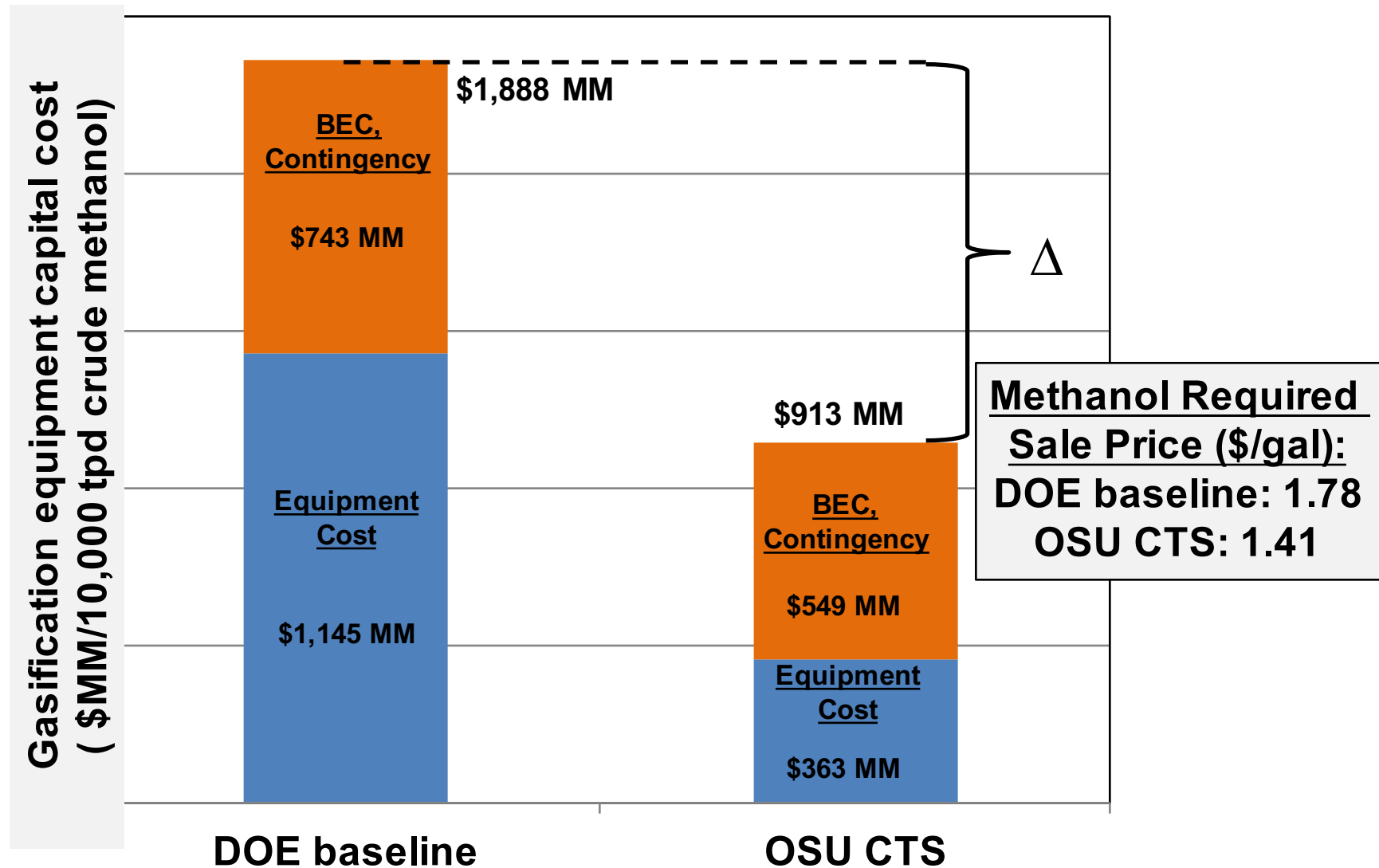
## Performance modelling Results: **10,000 mtpd** crude methanol system

Stream	Mass Flow lb/hr		
Case	DOE/NETL MBL-1, MBL-2	OSU-1	OSU-2
As Received Coal	1,618,190	1,395,457	718,631
Natural Gas to OSU CLG	NA	NA	272,290
Oxygen from Air Separation Unit	10,10,968 (95% O <sub>2</sub> )	NA	NA
Steam to gasifier, reformer, quench, OSU CLG	1,533,584	1,624,318	693,587
Clean syngas for methanol production	1,183,080	1,025,106	1,039,864
Captured CO <sub>2</sub>	1,569,410 (MLB-2)	1,302,138	663,393





# Cost Analysis: Total Plant Capital Cost for 10,000 ton/day Methanol Production from Coal



# Outline

- Background
- **Project Team**
- Technical Approach
- Project Management



# Project Team

## Government Agencies

- DOE/NETL: Darryl Shockley
- Ohio Development Service Agency: Gregory Payne

## Project Partners

- Ohio State University: Liang-Shih Fan (PI), Andrew Tong (Co-PI)
- WorleyParsons: James Simpson
- Clear Skies: Robert Statnick



# Outline

- Background
- Project Team
- **Technical Approach**
- Project Management



# Technical Approach - Project Objectives

- Prepare Chemical Looping Gasification (CLG) technology for a commercially relevant demonstration by 2020
- Design and construct an integrated CLG system at sub-pilot scale with coal as its feedstock
  - Continuously operate the system and demonstrate syngas and H<sub>2</sub> production
  - Investigate the fates of some important impurities, such as sulfur and nitrogen
- Conduct techno-economic analysis and optimize the CLG process for efficient electricity generation with reduced carbon emission





# Technical Approach – Tasks and Schedule

Tasks/Milestones		Start	End	2015			2016												2017		
				10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3
<b>1.0</b>	<b>Project Management and Planning</b>	<b>10/1/15</b>	<b>3/31/17</b>																		
<b>2.0</b>	<b>Detailed Design of Sub-Pilot Test Unit</b>	<b>10/1/15</b>	<b>3/31/16</b>																		
2.1	Detailed Design	10/1/15	12/31/15																		
2.2	Process Safety Review	1/1/16	2/29/16																		
2.3	System Design Finalization and Costing	2/1/16	3/31/16																		
	<i>Milestone 1: Sub-pilot test unit design and quotes finalized</i>		3/31/16						*												
<b>3.0</b>	<b>Construction and Commissioning of Sub-Pilot Test Unit</b>	<b>4/1/16</b>	<b>9/30/16</b>																		
3.1	Reactor Vessel Fabrication and Installation	4/1/16	6/30/16																		
3.2	Piping and Instrument Installation	6/1/16	7/31/16																		
3.3	Oxygen Carrier Particle Production	4/1/16	8/31/16																		
3.4	System Commissioning	7/1/16	9/30/16																		
	<i>Milestone 2: Sub-pilot system installation and commissioning completed</i>		9/30/16												*						
<b>4.0</b>	<b>Integrated Sub-Pilot Unit Operations</b>	<b>10/1/16</b>	<b>2/28/17</b>																		
4.1	Parametric System Operations with Sub-Bituminous Coal Feeding	10/1/16	12/31/16																		
4.2	Continuous Operation of the System	1/1/17	2/28/17																		
	<i>Milestone 3: 100 hours of cumulative sub-pilot unit operation achieved</i>		2/28/17																	*	
<b>5</b>	<b>Techno-Economic Analysis of the CLG Process for IGCC Application</b>	<b>10/1/15</b>	<b>3/31/17</b>																		
5.1	Developing a CLG Performance Model and Technology Analysis Plan (TAP)	10/1/15	6/30/16																		
5.2	CLG-IGCC Integrated Performance Model Development and Equipment Costing	7/1/16	12/31/16																		
5.3	Techno-Economic Assessment for IGCC Applications and Final Reporting	10/1/16	3/31/16																		
	<i>Milestone 4: Design basis for CLG-IGCC defined</i>		12/31/15			*															
	<i>Milestone 5: Techno-economic assessment of CLG for IGCC application completed</i>		3/31/17																		*
<b>6</b>	<b>Final Report</b>		<b>7/31/17</b>																		



# Technical Approach – Tasks and Schedule

Tasks/Milestones		Start	End	2015			2016												2017		
				10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3
<b>1.0</b>	<b>Project Management and Planning</b>	<b>10/1/15</b>	<b>3/31/17</b>																		
<b>2.0</b>	<b>Detailed Design of Sub-Pilot Test Unit</b>	<b>10/1/15</b>	<b>3/31/16</b>																		
2.1	Detailed Design	10/1/15	12/31/15																		
2.2	Process Safety Review	1/1/16	2/29/16																		
2.3	System Design Finalization and Costing	2/1/16	3/31/16																		
	<i>Milestone 1: Sub-pilot test unit design and quotes finalized</i>		3/31/16						*												
<b>3.0</b>	<b>Construction and Commissioning of Sub-Pilot Test Unit</b>	<b>4/1/16</b>	<b>9/30/16</b>																		
3.1	Reactor Vessel Fabrication and Installation	4/1/16	6/30/16																		
3.2	Piping and Instrument Installation	6/1/16	7/31/16																		
3.3	Oxygen Carrier Particle Production	4/1/16	8/31/16																		
3.4	System Commissioning	7/1/16	9/30/16																		
	<i>Milestone 2: Sub-pilot system installation and commissioning completed</i>		9/30/16												*						
<b>4.0</b>	<b>Integrated Sub-Pilot Unit Operations</b>	<b>10/1/16</b>	<b>2/28/17</b>																		
4.1	Parametric System Operations with Sub-Bituminous Coal Feeding	10/1/16	12/31/16																		
4.2	Continuous Operation of the System	1/1/17	2/28/17																		
	<i>Milestone 3: 100 hours of cumulative sub-pilot unit operation achieved</i>		2/28/17																		*
<b>5</b>	<b>Techno-Economic Analysis of the CLG Process for IGCC Application</b>	<b>10/1/15</b>	<b>3/31/17</b>																		
5.1	Developing a CLG Performance Model and Technology Analysis Plan (TAP)	10/1/15	6/30/16																		
5.2	CLG-IGCC Integrated Performance Model Development and Equipment Costing	7/1/16	12/31/16																		
5.3	Techno-Economic Assessment for IGCC Applications and Final Reporting	10/1/16	3/31/16																		
	<i>Milestone 4: Design basis for CLG-IGCC defined</i>		12/31/15			*															
	<i>Milestone 5: Techno-economic assessment of CLG for IGCC application completed</i>		3/31/17																		*
<b>6</b>	<b>Final Report</b>		<b>7/31/17</b>																		



# 15 kW<sub>th</sub> Sub-Pilot Reactor Design

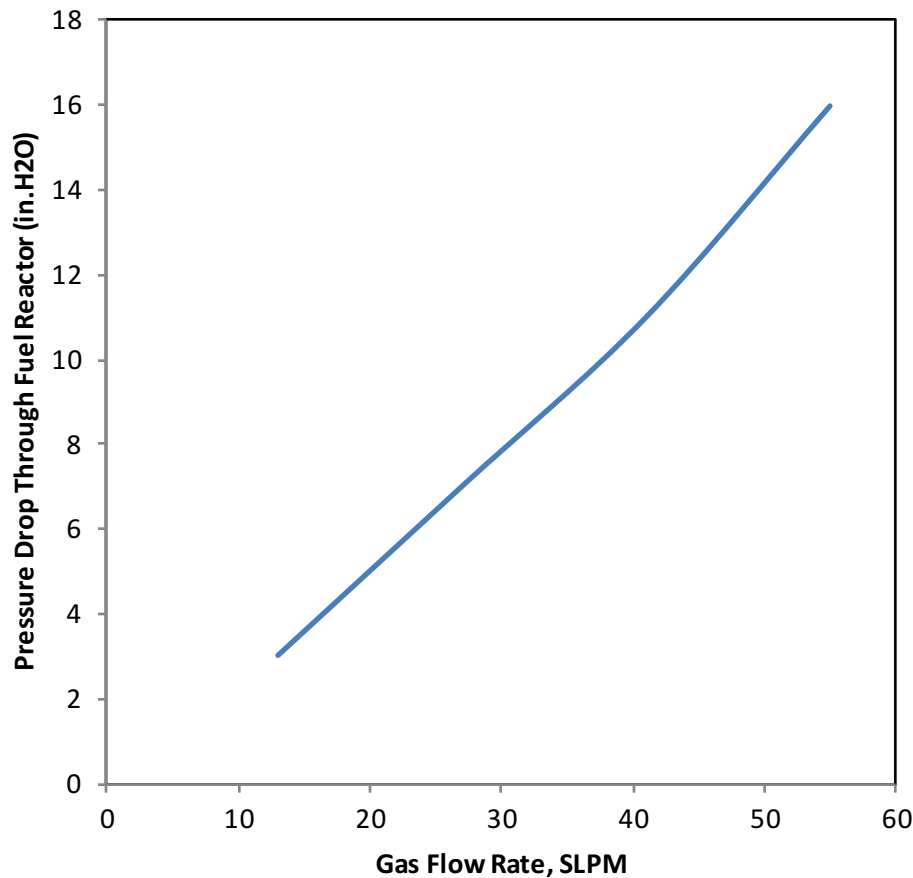
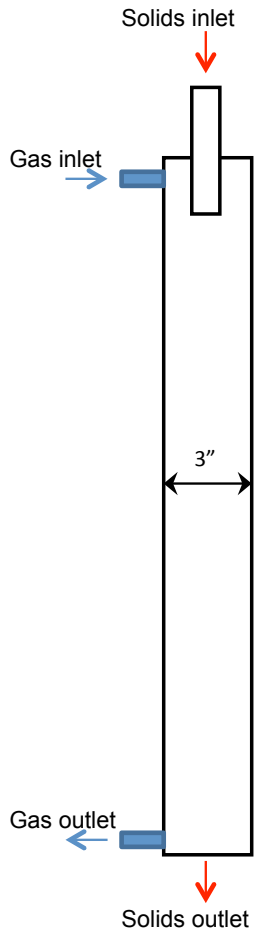
## Existing Structure

- Integrated 3-reactor system
  - Non-mechanical devices
  - Computerized data acquisition and process control
- Design, Construction, and Commissioning
  - Detailed design and safety review
  - Reactor fabrication
  - Installation on existing structure
  - Leak check, instrument calibration, functional checks, and final safety review



# Cold Flow Model Studies

## Fuel Reactor Design



- Co-Current Move Bed Arrangement
  - Top Gas/Solids In
  - Bottom Gas/Solids Out
- Dipleg for solids/gas inlet
- Pressure Drop
  - Gas-Solids Relative Velocity
  - Ergun Equation
  - Pressure Drop v.s. Velocity



# 15 kW<sub>th</sub> Sub-Pilot Reactor Operation

- Parametric studies
  - Coal:Fe<sub>2</sub>O<sub>3</sub> ratio
  - Coal:H<sub>2</sub>O ratio
  - Temperature
  - Residence time
  - Verify performance model
- Performance Parameters

- Coal conversion

$$X_{coal} = \frac{n_{C, reducer} + n_{C, combustor} + n_{C, oxidizer}}{n_{C, coal}}$$

- Carbon capture efficiency

$$\eta_C = \frac{n_{C, reducer} + n_{C, oxidizer}}{n_{C, coal}}$$

- Syngas purity

$$S = x_{CO, reducer} + x_{H_2, reducer}$$

- Gasification thermal efficiency

$$\eta_t = \frac{HHV_{reducer} + HHV_{oxidizer}}{HHV_{coal}}$$



# Technical Approach – Tasks and Schedule

Tasks/Milestones			Start	End	2015			2016												2017		
					10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3
1.0	Project Management and Planning	10/1/15	3/31/17																			
2.0	Detailed Design of Sub-Pilot Test Unit	10/1/15	3/31/16																			
2.1	Detailed Design	10/1/15	12/31/15																			
2.2	Process Safety Review	1/1/16	2/29/16																			
2.3	System Design Finalization and Costing	2/1/16	3/31/16																			
	Milestone 1: Sub-pilot test unit design and quotes finalized		3/31/16							*												
3.0	Construction and Commissioning of Sub-Pilot Test Unit	4/1/16	9/30/16																			
3.1	Reactor Vessel Fabrication and Installation	4/1/16	6/30/16																			
3.2	Piping and Instrument Installation	6/1/16	7/31/16																			
3.3	Oxygen Carrier Particle Production	4/1/16	8/31/16																			
3.4	System Commissioning	7/1/16	9/30/16																			
	Milestone 2: Sub-pilot system installation and commissioning completed		9/30/16													*						
4.0	Integrated Sub-Pilot Unit Operations	10/1/16	2/28/17																			
4.1	Parametric System Operations with Sub-Bituminous Coal Feeding	10/1/16	12/31/16																			
4.2	Continuous Operation of the System	1/1/17	2/28/17																			
	Milestone 3: 100 hours of cumulative sub-pilot unit operation achieved		2/28/17																		*	
5	Techno-Economic Analysis of the CLG Process for IGCC Application	10/1/15	3/31/17																			
5.1	Developing a CLG Performance Model and Technology Analysis Plan (TAP)	10/1/15	6/30/16																			
5.2	CLG-IGCC Integrated Performance Model Development and Equipment Costing	7/1/16	12/31/16																			
5.3	Techno-Economic Assessment for IGCC Applications and Final Reporting	10/1/16	3/31/16																			
	Milestone 4: Design basis for CLG-IGCC defined		12/31/15			*																
	Milestone 5: Techno-economic assessment of CLG for IGCC application completed		3/31/17																			*
6	Final Report		7/31/17																			





# Company Overview



**WorleyParsons**  
resources & energy

- ▶ Leading professional services provider to the energy, resource, and complex process industries
- ▶ Organized into Customer Sector Groups:



## Upstream Hydrocarbons

Fixed Offshore Facilities  
Floating Production Systems  
Deepwater Solutions  
Subsea Systems  
Offshore Pipelines  
Onshore Pipelines  
Onshore Oil & Gas Production Facilities  
Heavy Oil and Oil Sands  
LNG  
Terminals



## Downstream Hydrocarbons

Refining  
Petrochemicals  
Chemicals  
Polymers  
Gasification  
Sulphur Management



## Power

Coal-Fired Plants  
Advanced Coal  
Nuclear  
Gas Turbine/  
Combined Cycle  
Air Quality Control  
Integrated Gasification  
Combined Cycle (IGCC)  
Transmission Networks  
Operations & Maintenance  
Renewable Energy



## Minerals, Metals & Chemicals

Base Metals  
Coal  
Chemicals  
Ferrous Metals  
Alumina  
Aluminum  
Iron Ore  
Gas Cleaning



## Infrastructure & Environment

Resource Infrastructure  
Urban Infrastructure  
Coastal and Marine  
Water and Wastewater  
Transport  
Environment



# Techno-Economic Assessment



**WorleyParsons**  
resources & energy

## ► Objectives:

1. Develop process models and configurations for and IGCC power generation facilities incorporating OSU CLG technology.
2. Develop economic comparison of facility designs incorporating OSU CLG technology to IGCC reference cases.

## ► Activities:

- Develop process models of OSU CLG technology in Aspen
- Incorporate OSU CLG technology modules in Aspen IGCC process models.
- Estimate capital and operating costs based on Aspen modeling of processes
- Perform financial analysis to determine power production costs and cost of CO<sub>2</sub> captured.
- Compare costs to DOE/NETL reference cases



THE OHIO STATE UNIVERSITY

# Options Considered



**WorleyParsons**  
resources & energy

- ▶ **Reference IGCC Power Production:**
  - IGCC cases from Cost and Performance Baseline for Fossil Energy Plants Volume 1b: Bituminous Coal (IGCC) to Electricity Revision 2b.
- ▶ **OSU CLG Cases**
  - No capture with 2 reactor CLG configuration
  - CO<sub>2</sub> capture with 2 reactor CLG configuration



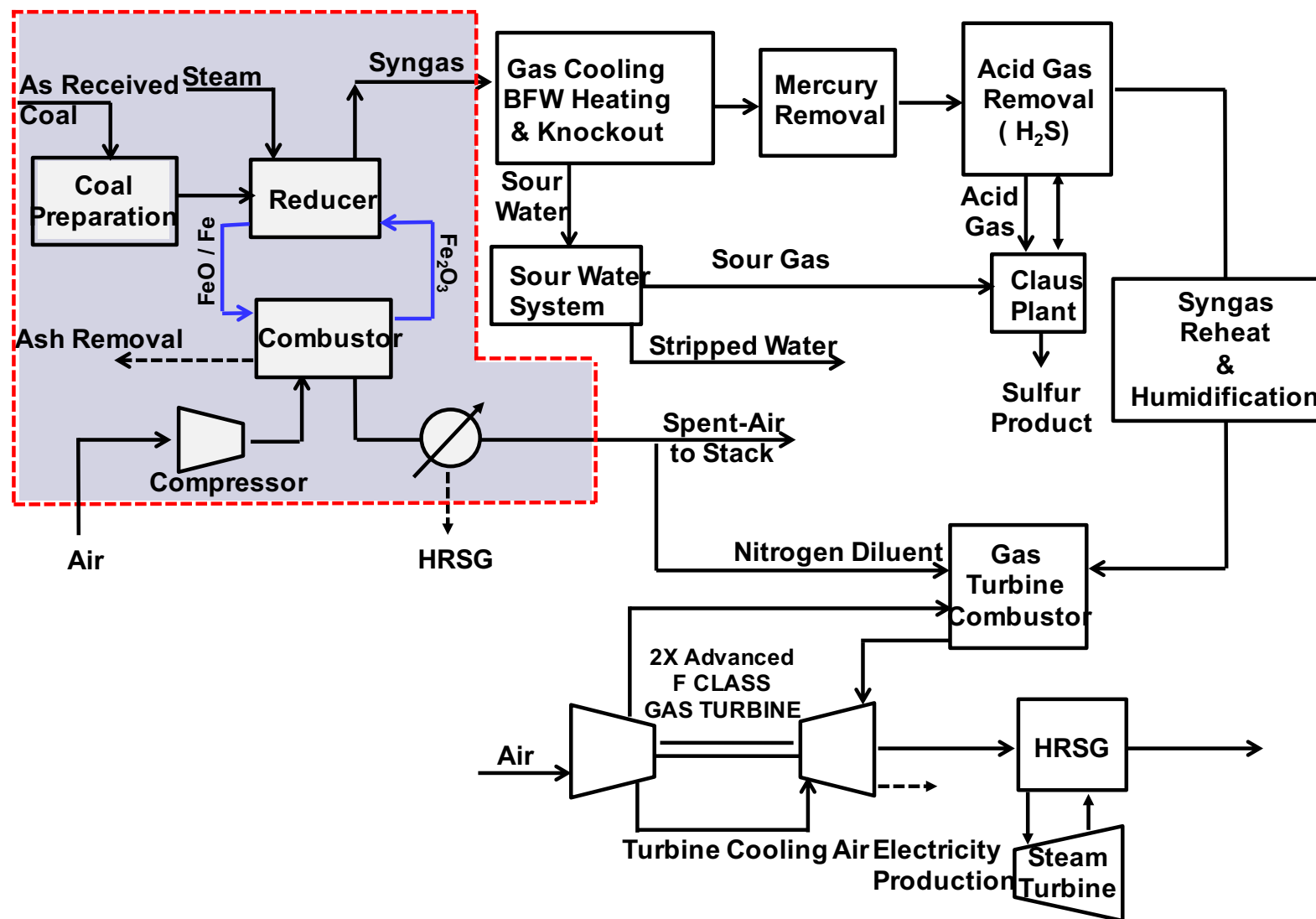
THE OHIO STATE UNIVERSITY

# CTS SYSTEM #1 (No CCS)



**WorleyParsons**

resources & energy



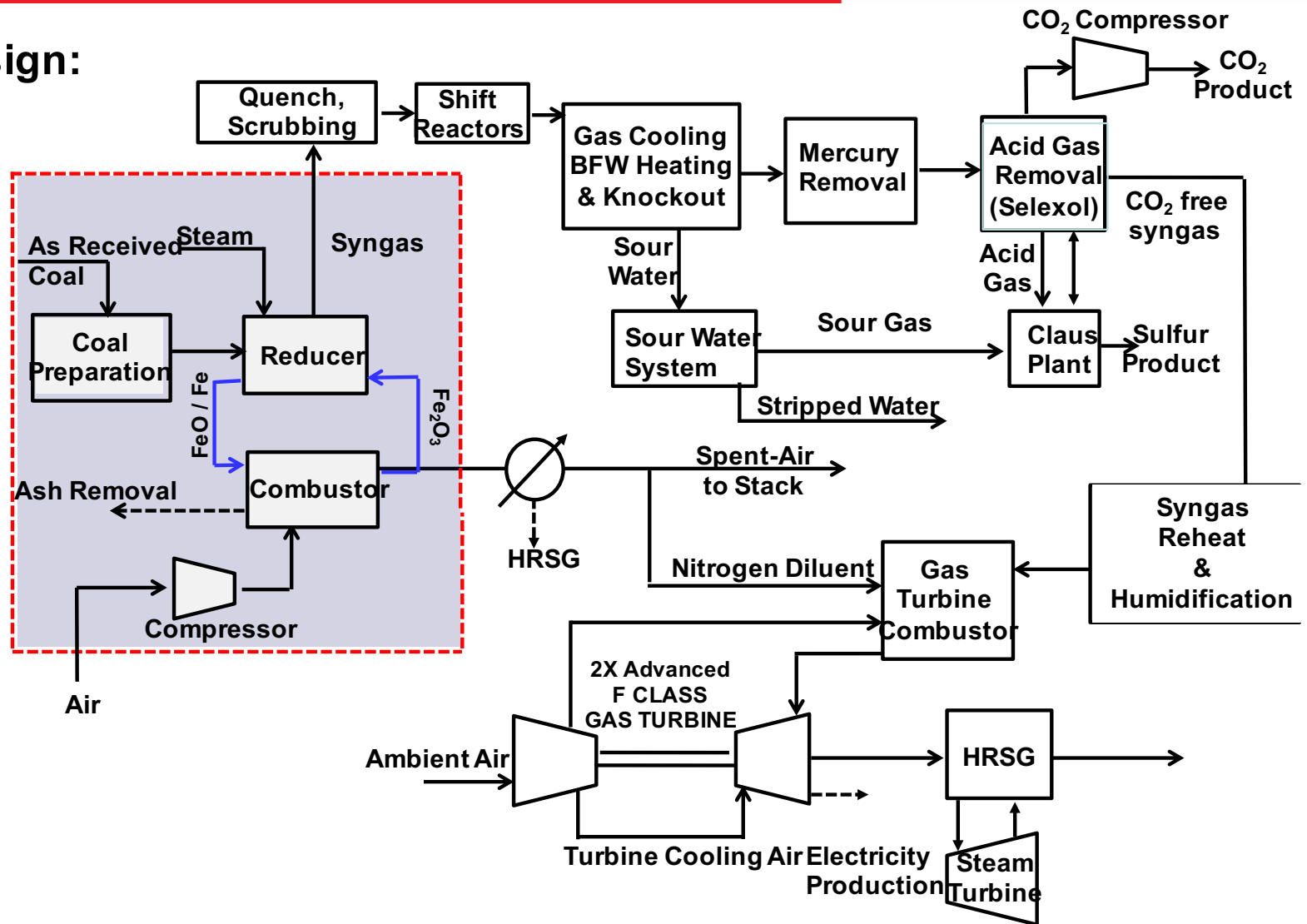
THE OHIO STATE UNIVERSITY

# CTS SYSTEM #2 (90% CCS)



**WorleyParsons**  
resources & energy

## 2 Reactor Design:



THE OHIO STATE UNIVERSITY

# Evaluation Basis



**WorleyParsons**

resources & energy

- ▶ Fuel: Bituminous Coal
- ▶ CO<sub>2</sub> Removal: >90% based on raw syngas carbon content
- ▶ CO<sub>2</sub> Product
  - CO<sub>2</sub> Purity: Enhanced Oil Recovery as listed in Exhibit 2-1 of the NETL QGESS titled “CO<sub>2</sub> Impurity Design Parameters”. \*
  - CO<sub>2</sub> Delivery Pressure: 2,215 psia
  - Transport and Storage (T&S): \$10/tonne
- ▶ Plant Size: Sufficient syngas to fill two advanced F class gas turbines, 500-550 MW.
- ▶ Power Block: 2x1 Configuration, advanced F class gas turbines
- ▶ Ambient Conditions: Greenfield, Midwestern USA
- ▶ Capacity Factor: 80%
- ▶ Financial Structure: High risk IOU, capital charge factor = 0.124



# Capital and Operating Costs



**WorleyParsons**

resources & energy

## ► Reference Case

- Capital and O&M cost will be determined from costs presented DOE/NETL Cost and Performance Baseline Studies for coal-fired power.

## ► OSU CLG System

- Sizing information of reactors and consumption rates for consumables will be developed from Aspen modeling and guidance from OSU.
- ICARUS, from Aspen Tech., and in house parametric models will be used for developing costs for reactor vessels, absorbers, and other specialized process equipment based on the equipment size, basic design, and materials of construction information.
- Factored estimates for equipment such as pumps



THE OHIO STATE UNIVERSITY

# Capital Cost Breakdown



**WorleyParsons**  
resources & energy

- ▶ Costs will be presented in 2011 dollars
- ▶ Factored estimates for equipment such as pumps
- ▶ Capital costs breakdown will be provided to illustrate the contribution of various accounts (such as Coal & Sorbent Handling and Instrumentation & Control) to the total plant costs.
- ▶ Breakdown of accounts will include:
  - Equipment
  - Material
  - Labor
  - Engineering, Construction
  - Management, Home Office and Fees
  - Process and Project Contingencies



THE OHIO STATE UNIVERSITY



# Operating and Maintenance Costs Breakdown



**WorleyParsons**  
resources & energy

- Operation and maintenance cost breakdown will include:

## Fixed

- Operating Labor
- Maintenance Labor
- Administrative & Support Labor
- Property Taxes and Insurance
- Maintenance Material

## Variable

- Consumables
  - Water
  - Oxygen carrier
  - Solvents
- Waste Disposal
- Fuel



# Economic Analysis



**WorleyParsons**

resources & energy

## ► Purpose:

- Compare Cost of Electricity (COE) for systems including OSU CLC technology to reference case developed by DOE/NETL.
- Provide understanding of factors that impact COE

## ► Activities:

- Determine COE and LCOE and cost of CO<sub>2</sub> captured using DOE/NETL Power Systems Financial Model or similar in house models.
- Explore sensitivity of metrics on input parameters to economic model including:
  - process efficiency
  - capital costs
  - operating costs

## ► Deliverables

- Design basis report
- Quarterly updates
- Final techno-economic report



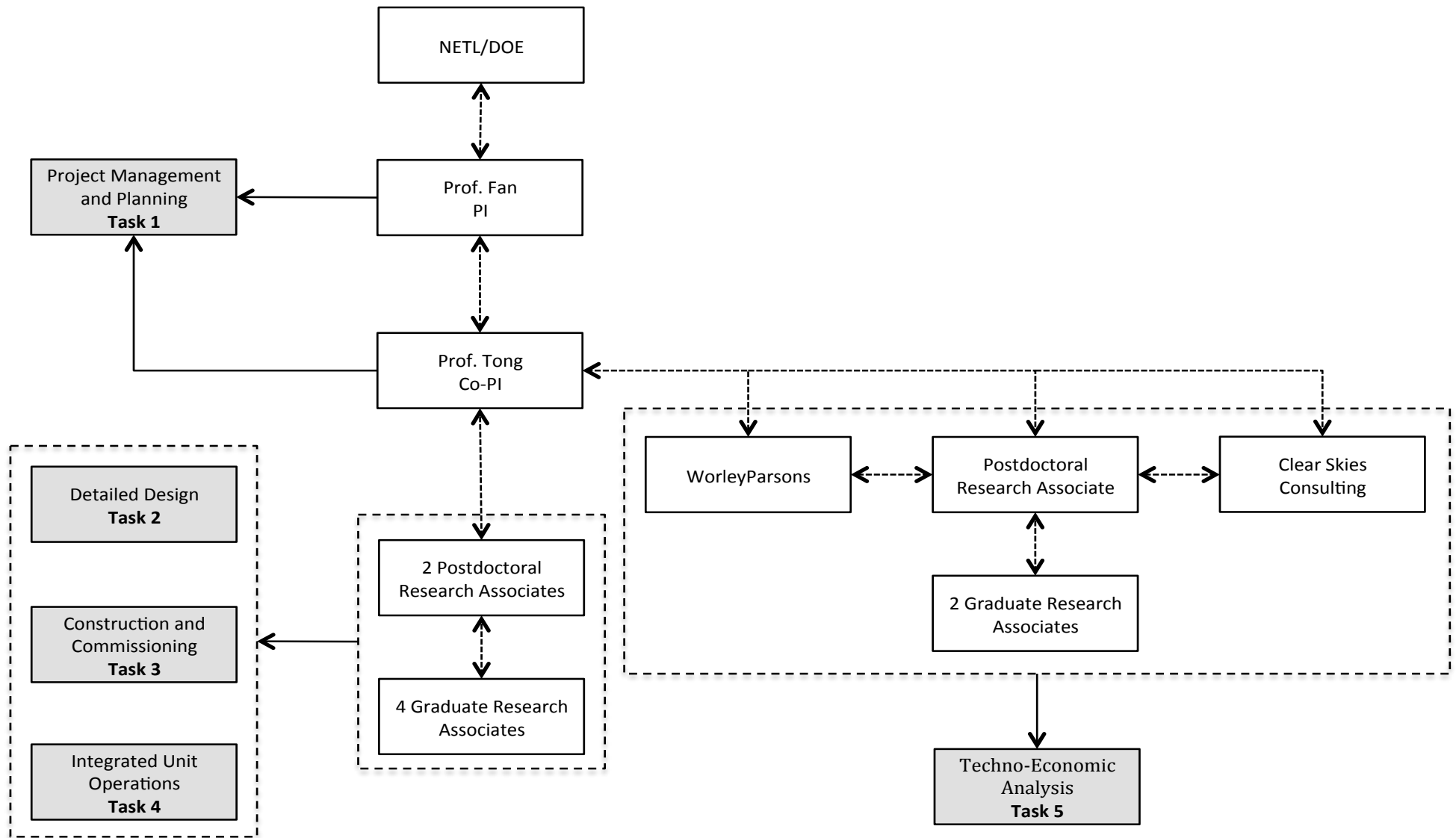
THE OHIO STATE UNIVERSITY

# Outline

- Background
- Project Team
- Technical Approach
- **Project Management**



# Project Management



# Project Budget

	Federal Funding	Cost Share
<b>The Ohio State University</b>	\$1,274,516	\$157,186
<b>WorleyParsons</b>	\$195,484	-
<b>Clear Skies Consulting</b>	\$30,000	\$34,133
<b>Ohio Development Services Agency</b>		\$500,000
<b>Total</b>	<b>\$1,500,000</b>	<b>\$686,000</b>

Category	Budget
Personnel	\$649,976
Fringe Benefits	\$152,252
Travel	\$45,000
Equipment	\$125,000
Supplies	\$80,813
Contractual	\$354,762
Other	\$202,805
Total Direct Charges	\$1,610,608
Indirect Charges	\$575,392
<b>Totals</b>	<b>\$2,186,000</b>



# Milestone Log

Budget Period	Task Number	Milestone Title/Description	Planned Completion Date	Verification Method
1	2	Sub-pilot test unit design and quotes finalized and within budget	3/31/2016	Quarterly Report
1	3	Sub-pilot system installation and commissioning completed	9/30/2016	Quarterly Report
1	4	100 hours of cumulative sub-pilot unit operation achieved	2/28/2017	Final Report
1	5	Design basis for CLG-IGCC defined	12/31/2015	Quarterly Report
1	5	Techno-Economic assessment of CLG for IGCC Application Completed	3/31/2017	Final Report



# Thanks



THE OHIO STATE UNIVERSITY