Integrated WGS Reactor/CO₂ Capture System for Pre-combustion Carbon Capture (Contract No. DE-FE-0023684)



Gökhan Alptekin Ambal Jayaraman Mike Bonnema

DOE/NETL
Project Kick-off Meeting

January 9, 2014

TDA Research Inc. • Wheat Ridge, CO 80033 • www.tda.com

TDA Research, Inc.

- Privately Owned / Began operations in 1987
- 82 full-time technical staff
 - Primarily chemists and engineers, more than half with advanced degrees (28 PhDs)





12345-12355 W 52nd Avenue 22,000 ft² offices and labs

Synthetic Chemistry, Catalyst/Sorbent Synthesis and Testing, Machine and Electronics Shops, SEM, TOF Mass Spec

4663 Table Mountain Drive 27,000 ft² offices and labs

27 fume hoods, Synthetic Chemistry, Catalytic Process Development

TDA Products - Licences

 Technologies with high capital investment requirement commercialized via licensing/strategic partnerships



Direct Oxidation for Bulk Sulfur Removal

Licenses with SulfaTreat DO and GTC (1.3 and 6 ton/day plants at Bakersfield, CA)



Fullerene Synthesis
License with Frontier Carbon
40 ton/year plant in Kitakyushu, Japan
TDA built the reactors

TDA Products – Direct Sales









SuperSoap™





Oligotron[™] - Conducting polymers available through Sigma-Aldrich



TDA Spin-off - SulfaTrap™ Sorbents



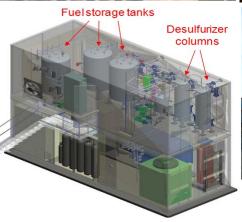
 SulfaTrapTM sorbents desulfurizes various gas

streams

 Natural gas, LPG, biogas, reformate gas desulfurization, diesel fuel, logistics fuel

 ~50% of fuel cells installed globally (MCFC, SOFC and PEM fuel cells) uses SulfaTrap™ products









Project Objective

- The objective is to demonstrate techno-economic viability of an integrated WGS catalyst/CO₂ removal system with thermal management used in an IGCC power plant
 - A high temperature PSA adsorbent for CO₂ removal above the dew point of the synthesis gas
 - A commercial low temperature water-gas-shift catalyst
 - Heat removal/recovery using a membrane evaporator (or a direct water injector)

Project Tasks

- Design and fabrication of an integrated WGS/CO₂ removal system (15 kg/hr CO₂ removal capability)
- Bench-top evaluation of material performance for 30,000 cycles
- Evaluate the best design in a slipstream test at NCCC using coal derived syngas
- Evaluate the best design in a slipstream test at the Wabash River IGCC plant using coal derived syngas
- A high fidelity engineering design and cost analysis



Project Partners















Project Duration

- Start Date = October 1, 2014
- End Date = September 30, 2017

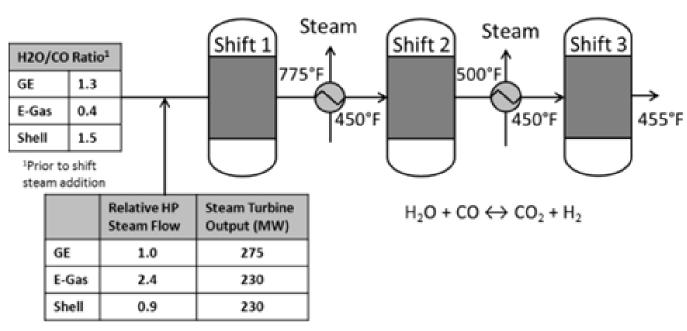
Budget

- Project Cost = \$5,632,619
- DOE Share = \$4,506,719
- TDA and its partners = \$1,125,900



TDA's Approach

- A high temperature CO₂ adsorbent is combined with a low temperature shift catalyst for complete shifting of CO <u>at low steam:carbon ratios</u>
- Traditional approach used multi-stage WGS reactors with inter-stage cooling
 - WGS is an equilibrium-limited exothermic reaction
- Water is supplied at concentrations well above required by the reaction stoichiometry to completely shift the CO to CO₂



3-stage WGS unit as described in the DOE/NETL-2007/1281

Expected Benefits

- Reducing the need to raise excess quantities of steam improves the power cycle efficiency
- Water in the synthesis gas is useful <u>but to a point</u>
 - It reduces the gas turbine temperature and prevents NO_x formation
- The removal of CO₂ reaction product will shift the WGS reaction equilibrium even at low steam:carbon ratios

$$CO + H_2O = H_2 + CO_2$$

- Lower energy consumption to raise steam
- Process intensification reduces the number of hardware components and cost

Sorbent's point of view:

Less dilution w/water higher CO₂ partial pressure

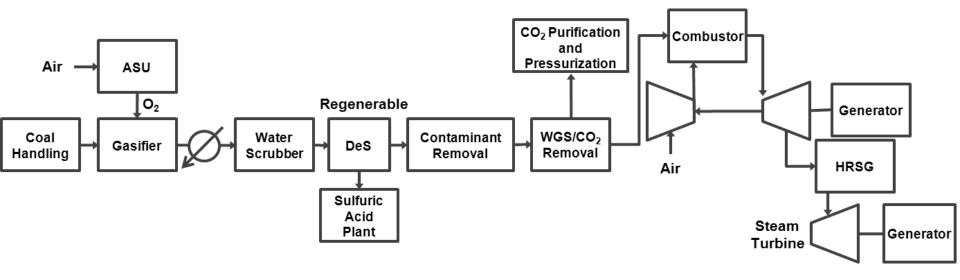


TDA's Approach to Sorbent

- The sorbent consists of a mesoporous carbon modified with surface functional groups that remove CO₂ via strong physical adsorption
 - CO₂-surface interaction is strong enough to allow operation at elevated temperatures
 - Because CO₂ is not bonded via a covalent bond, the energy input for regeneration is low
- Heat of CO₂ adsorption is measured as 4.9 kcal/mol for TDA sorbent
 - Selexol ~4 kcal/mol
 - Amine solvents ~14.4 kcal/mol
 - Chemical absorbents 20-40 kcal/mol (Na₂CO₃→NaHCO₃ 30 kcal/mol)
- Net energy loss in sorbent regeneration is similar to Selexol
 - A much better IGCC efficiency due to high temperature CO₂ capture
 - Warm gas clean-up improves cycle efficiency 2 to 4%

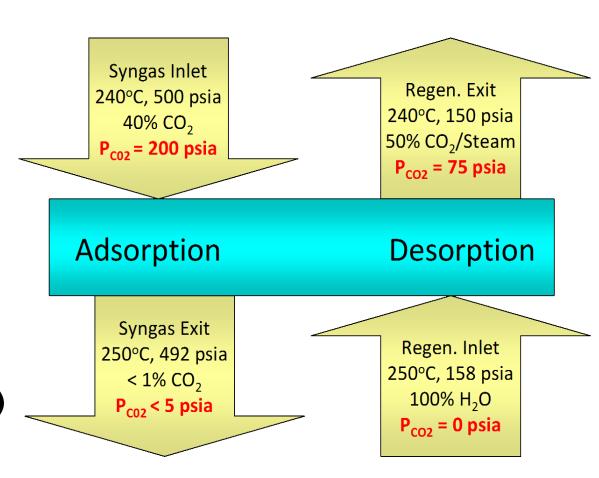


Integrated WGS/CO₂ Capture System

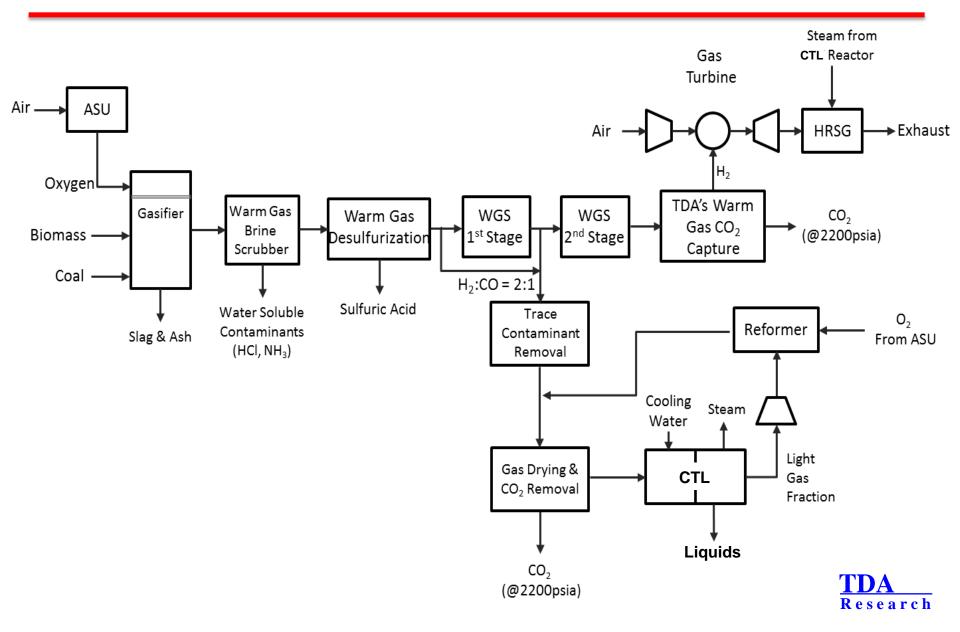


Operating Conditions

- Isothermal operation is critical to eliminate heat/cool transitions which reduces cycle time and increases sorbent utilization
- Steam consumption can be significantly reduced if steam purge is carried out at low pressure
- Commercial WGS catalyst (Shiftmax 230) is co-located with the sorbent



Application to CTL



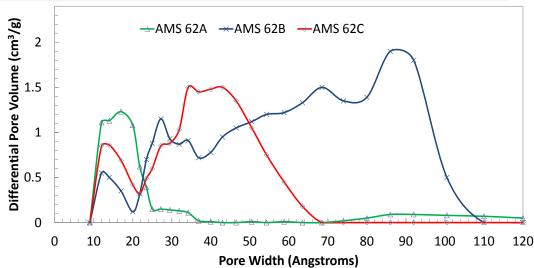
Technology Status/R&D Needs

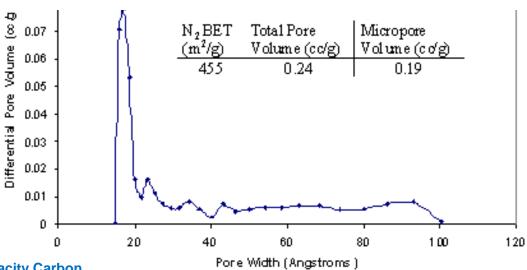
- Sorbent is developed under a separate DOE project (DE-FE0000469)
- WGS catalyst is commercially available
- Early-stage concept demonstration has already been completed (under DE-FE0007966)
 - Integrated sorbent/catalyst operation
- Early-stage prototype demonstration of an integrated system with heat management is also under progress (under DE-FE-00012048)
 - ~0.2 kg/hr CO₂ removal
 - Slipstream test at the NCCC
- Key R&D need is the design/development of a high fidelity prototype to fully demonstrate the concept using actual coalderived synthesis gas

Previous Work Sorbent Development DE-FE0000469

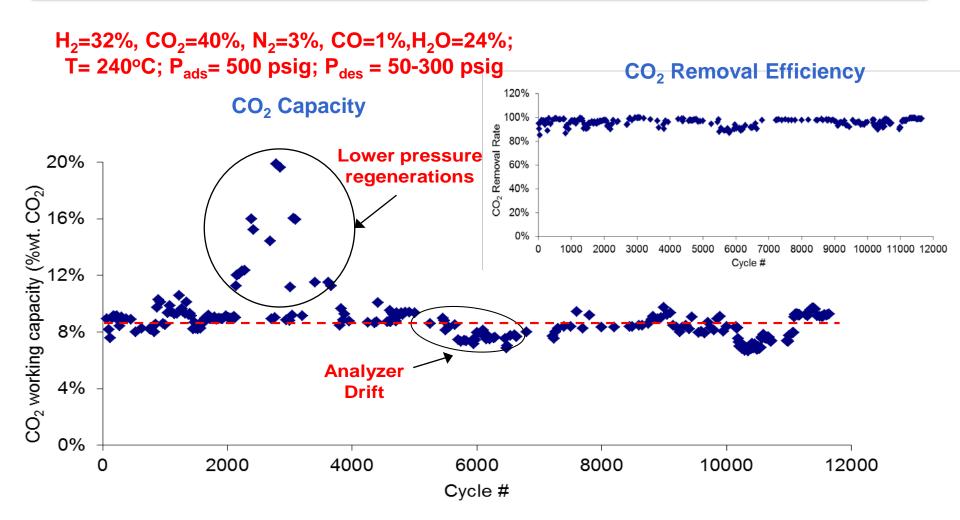
TDA's Sorbent

- A mesoporous carbon is used to disperse the active sorbent phase
- Pore size can be finely tuned in the 10 to 100 A range
- Mesopores eliminates diffusion limitations and rapid mass transfer, while enables high surface area
- The preparation process also enables us to introduce various surface groups active for removing different compounds





Multiple Cycle Tests – Bench-scale



Sorbent maintained its CO₂ capacity (8+%wt.) for 12,650 cycles



Slipstream Demonstrations

 Several for proof-of-concept tests were completed at two different facilities

Wabash River IGCC Plant, Terre Haute, IN

- Demonstration carried out in September 2012
- Largest single-train Gasifier (262 MW)
- Oxy-blown E-Gas[™] Gasifier
- Operates on petcoke





National Carbon Capture Center, Wilsonville, AL

- 1st Demonstration carried out in November, 2011
- 2nd Demonstration carried out in April, 2012
- Pilot-scale air blown TRIG gasifier
- Operates on low rank coals



Test Units – In NEMA-Rated Enclosures

CO₂ Removal Skid



Gas Conditioning Skid



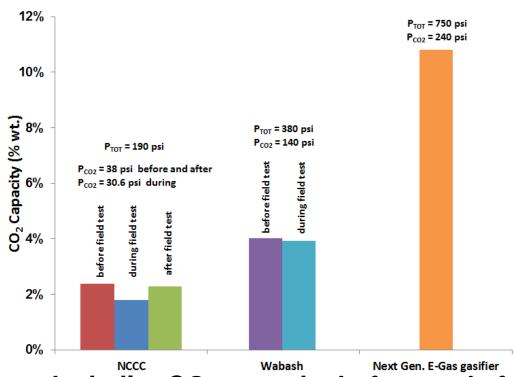
Field Test Units Installed at NCCC



Field Test Units at Wabash River IGCC



Prototype Performance



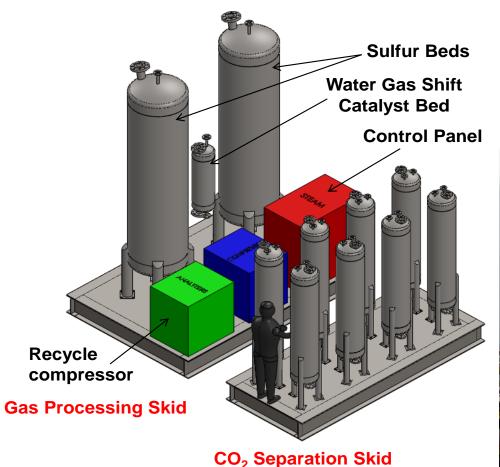
- Sorbent achieved similar CO₂ capacity before and after the field test
 - 2.6% wt. CO₂ at P_{CO2} = 38 psi
- Prototype unit under Wabash condition (P_{CO2} = 140 psi) achieved
 4.1% wt. CO₂ capacity
- Next generation E-Gas gasifier is expected to operate at 750 psi (P_{CO2} = 240 psi) and capacity will exceed 10% wt. CO₂

System Analysis Results

	Cold Gas Cleanup	Warm Gas Cleanup
	Selexol [™]	TDA's CO ₂ Sorbent
CO ₂ Capture, %	90.0	90.0
Gross Power Generated, kWe	691,247	733,028
Gas Turbine Power	464,000	464,000
Steam Turbine Power	227,247	269,028
Auxiliary Load, kWe	175,994	131,163
Net Power, kWe	515,253	601,865
Net Plant Efficiency, % HHV	31.6%	34.0%
Coal Feed Rate, kg/h	216,187	234,867
Raw Water Usage, GPM/MWe	11.8	11.2
Total Plant Cost, \$/kWe	2,754	2,418
COE without CO ₂ TS&M, \$/MWh	99.8	87.8
COE with CO2 TS&M, \$/MWh	105.2	92.9

- IGCC plant with TDA's CO₂ capture system achieves higher efficiency (34.0%) than IGCC with Selexol™ (31.6%)
- Cost of per tonne CO₂ avoided is \$31.12 for TDA's warm gas CO₂ capture technology compared \$49.50 for cold gas cleanup with Selexol[™] technology

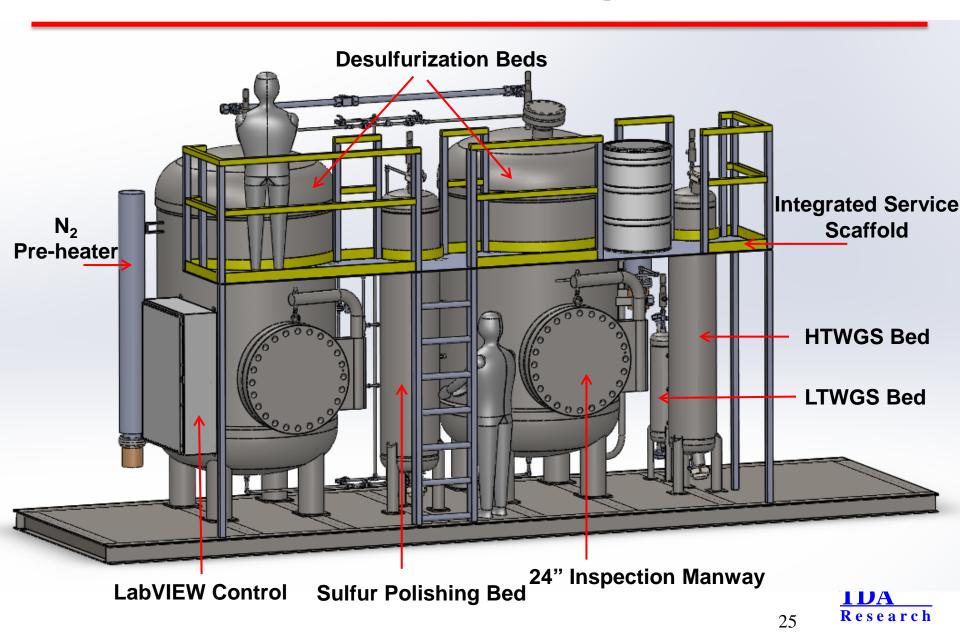
0.1 MW Slipstream Demonstration



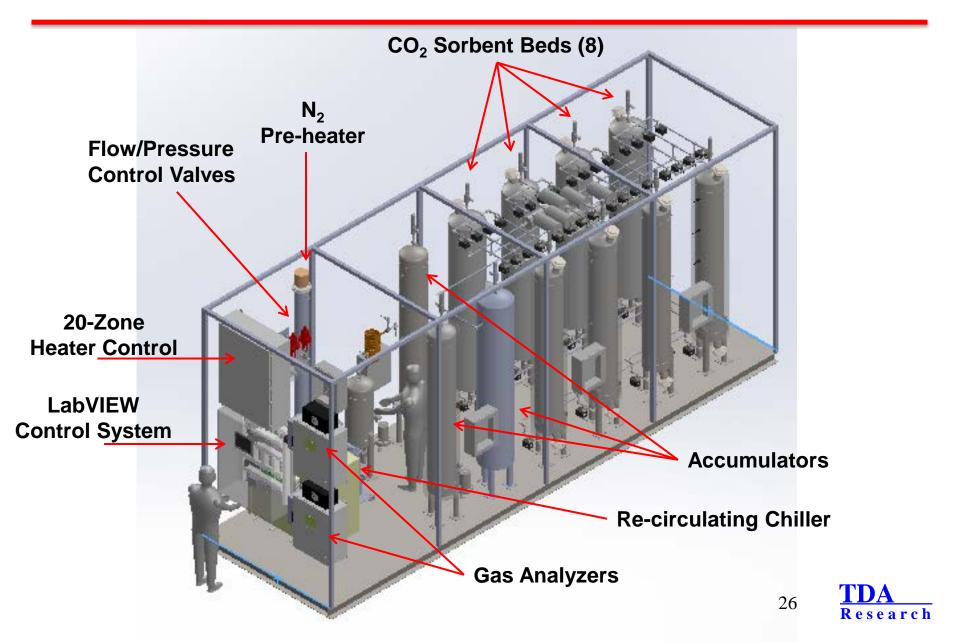


- 0.1 MW demonstration at Sinopec's Fujian ethylene complex
 - Asphaltene fractions/petcoke feed

Gas Conditioning Skid



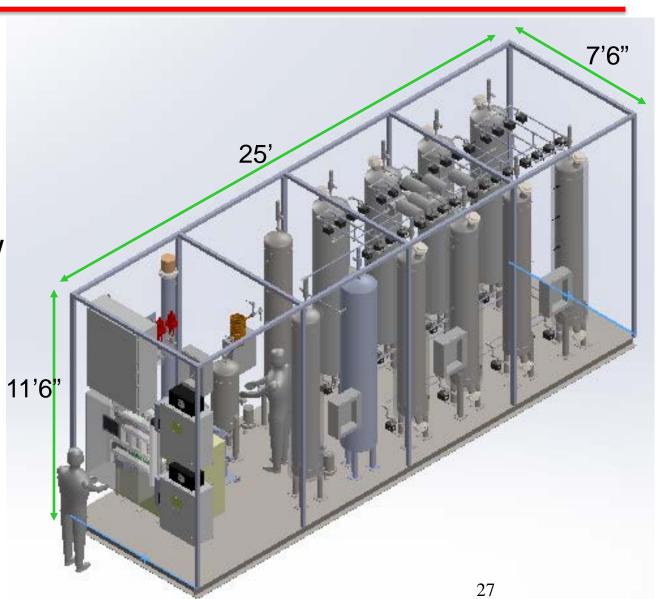
CO₂ Separation Skid



CO₂ Separation Skid

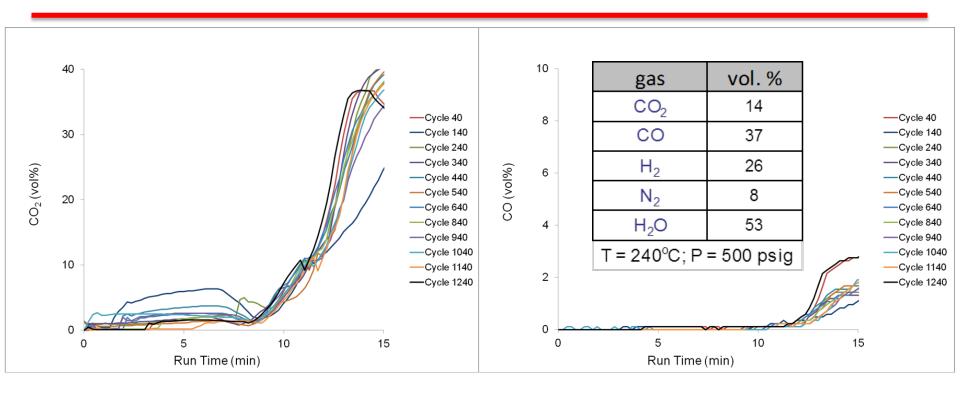


14" OD x 8ft 200 L 304 SS Rated 450°C/ 750 psig



Previous Work Integrated WGS/CO₂ Capture Concept Demonstration DE-FE0007966

Bench-scale Evaluations

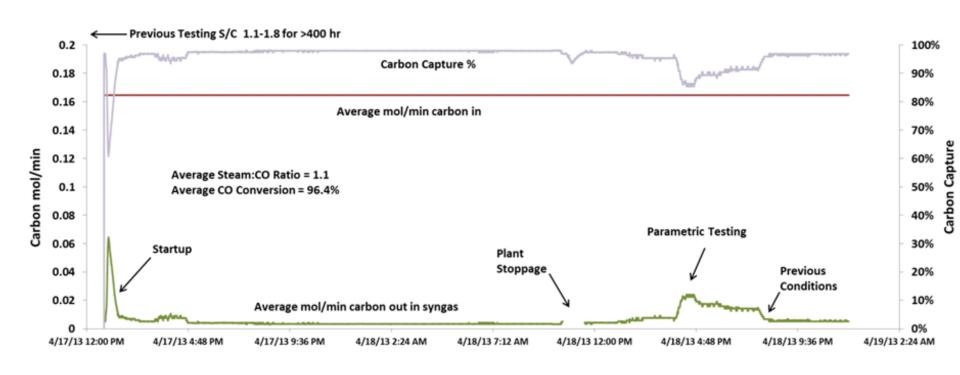


- We carried out multiple cycle tests with combined WGS catalyst and CO₂ sorbent using partially shifted synthesis gas
 - CO concentration climbed up to equilibrium level only after sorbent reached its CO₂ capacity

Research

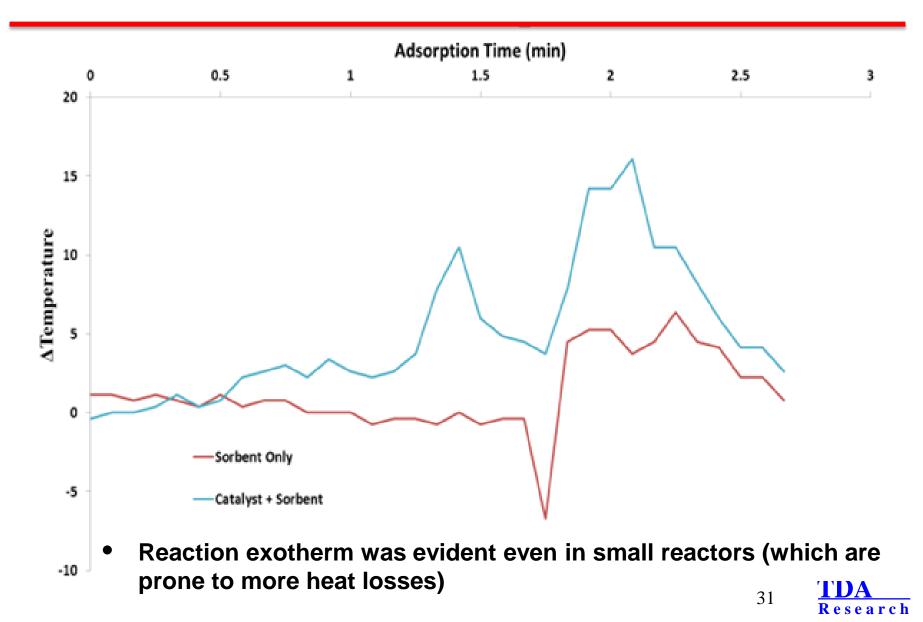
The sorbent and the catalyst maintained their performance over 1240 cycles breakthrough data

NCCC – 2nd Field Test

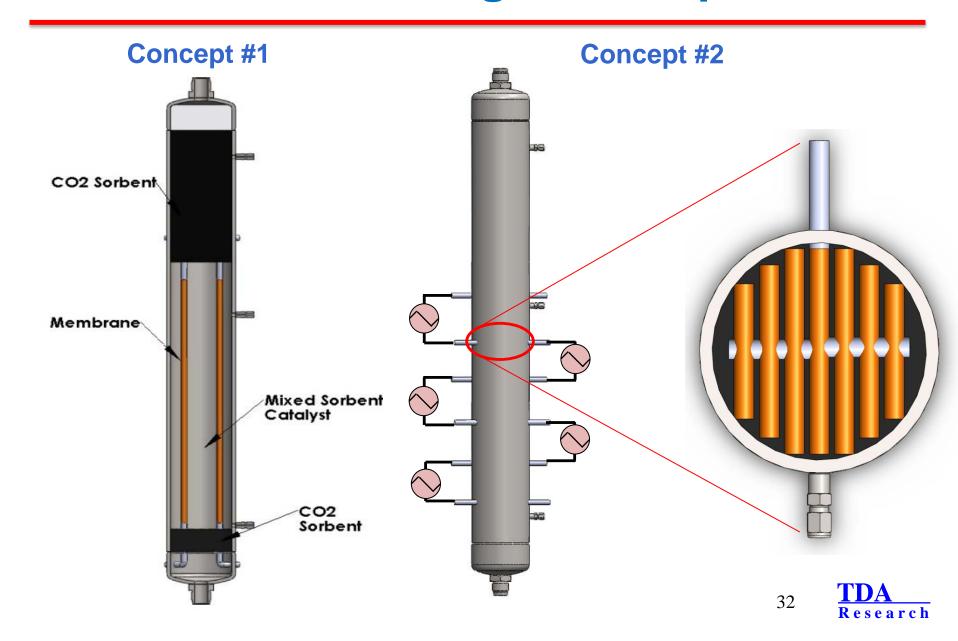


 Prototype system achieved 90+% carbon capture under Steam:CO ratio of 1:1.1 with average CO conversion of 96.4%

Reaction Exotherm During Field Test



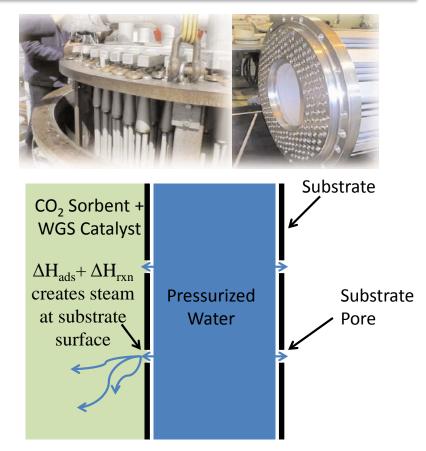
Reactor Design Concepts



Reactor Design

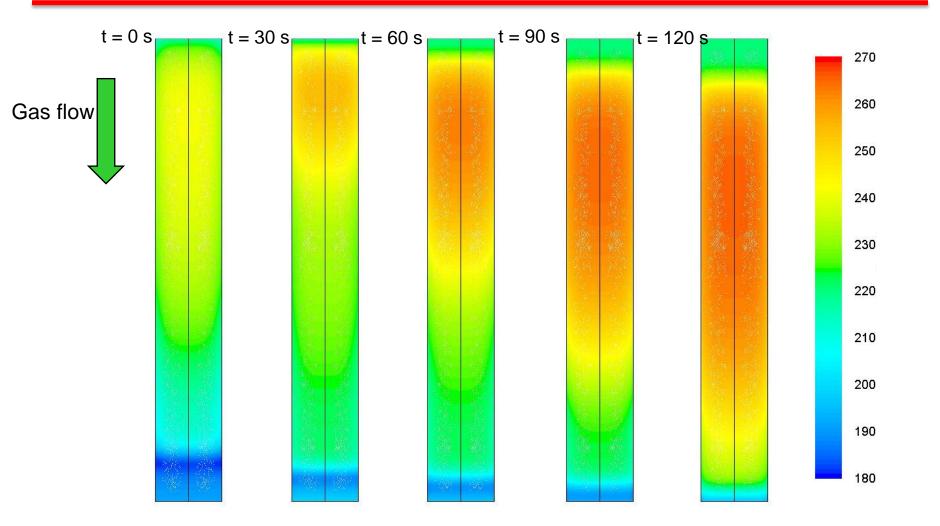


Conventional Internallycooled Fixed-Bed Reactors



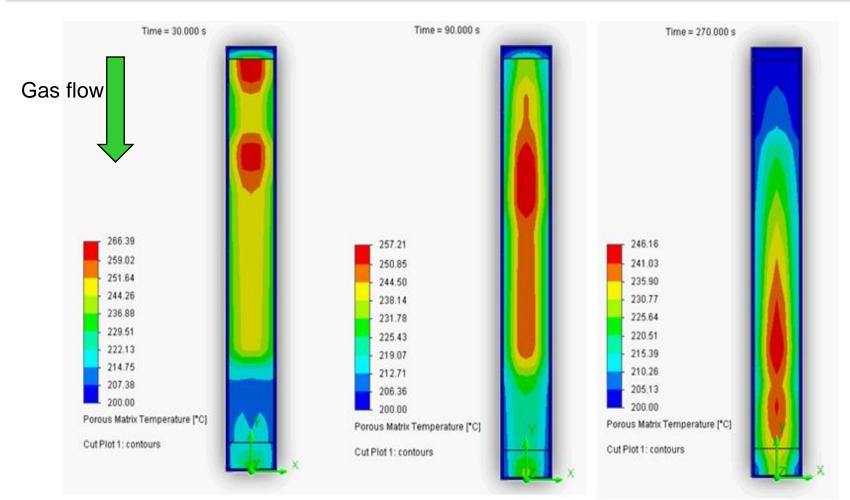
Current Concept
In addition to take advantage of the conductive cooling takes advantage of evaporative/convective cooling

Heat Wave During CO₂ Capture Only



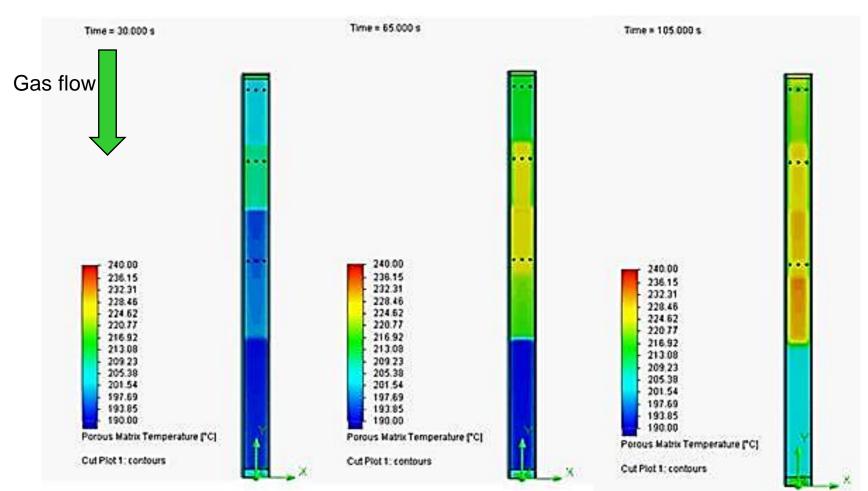
Adsorption heat wave results which gets canceled during desorption

Heat Wave WGS & CO₂ Capture



• Combined WGS & CO₂ capture results in higher ∆T and the beds are not ideal for CO₂ capture (the WGS heat accumulates in the beds)

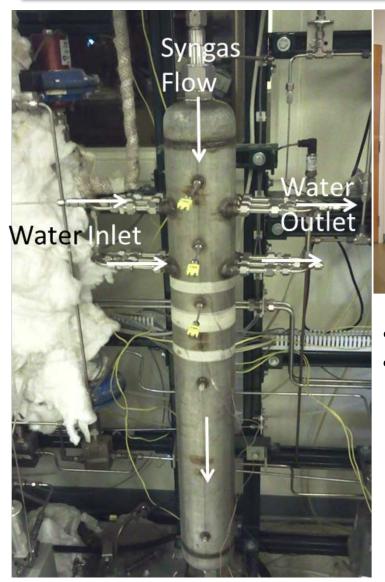
Heat Integrated WGS & CO₂ Capture



 When using steam introduction at three different locations in the beds the maximum temperature in the beds can be reduced from 245 to 230°C

Research

Early-stage Evaluations





- 8L reactor was modified with the permeable tube design
 - Testing under once through flow
- Water flows through all or some of the 6 tubes positioned perpendicular to the syngas flow
- Successful proof-of-concept demonstrations
- Several problems
 - Control of water injection rate (which reduces the temperature early in the adsorption process)
 - Steam loss to the regeneration side

Scope of Work

Budget Period 1 (BP1: 10/1/2014 - 9/30/2015)

- Design a field test unit including detailed design of the sorbent reactors, using multi-component adsorption and CFD simulation models
- Have the input and full approval of NCCC and CB&I
- Complete sorbent manufacturing based on the current Manufacturing Plan
- Initiate a long-term sorbent life evaluation (8,000 cycles)

Budget Period 2 (BP2: 10/1/2015 - 9/30/2016)

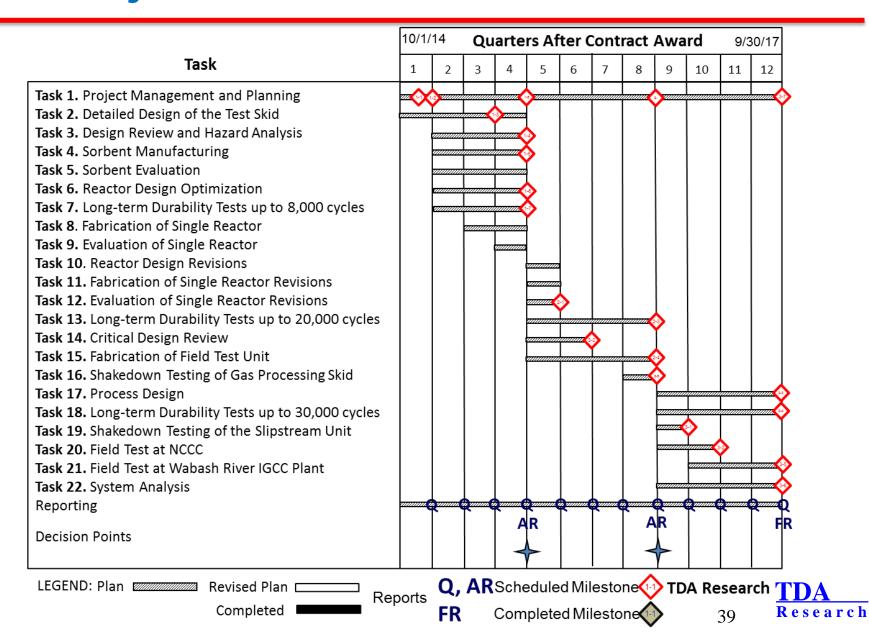
- Complete evaluation of single integrated reactor with simulated syngas
- Revise our reactor design based on results from single reactor tests
- Complete fabrication of the slipstream test unit
- Continue long-term testing of the sorbent (20,000 cycles)

Budget Period 3 (BP3: 10/1/2016 - 9/30/2017)

- Complete long-term testing of the sorbent (30,000 cycles)
- Complete field tests at the NCCC and Wabash River IGCC Plants
- Complete a high-fidelity system design/analysis and cost estimate
- Complete an Environmental, Health and Safety (EHS) assessment



Project Work Plan and Schedule



Task 1. Project Management & Planning

- Undertake necessary activities to ensure coordination and planning of the project with DOE/NETL and other project participants
- Monitor and control the project scope, cost, schedule, and risks,
- Submit and get approval for the required NEPA documentation
- Maintain and revise the Project Management Plan (PMP) and manage and report on activities in accordance with the plan
- Update the Project Management Plan as the project progresses, and report progress against milestones, schedule and budget, including any variances
- Prepare and deliver required reports and briefings

Task 2. Detailed Design of the Test Skid

- Slipstream test unit will be designed to treat 300 SLPM of synthesis gas flow
 - 15 kg/hr CO₂ capture capability (based on the gas flow at the Wabash River IGCC Plant)
- Two sub-units will be provided on separate skids:
 - 1) Integrated WGS/CO2 Separation Skid
 - 2) Gas Processing Skid
- CO₂ Separation Skid will consist of the eight sorbent reactors, two accumulators, all valves and manifolds and a compressor that will allow recycle of some of the process gases
- This will allow us to fully demonstrate the PSA cycle with all steps in the sequence (e.g., pressure equalizations, product pressurization)



Slipstream Unit Demonstration



- Demonstration at PSDF in the NCCC (Wilsonville, AL)
- 15 kg/hr CO₂ capture demonstration at Wabash River IGCC Facility



Task 3. Design Review and Hazard Analysis

- Details of the unit will be discussed and reviewed with the site operators to ensure that it will meet all of their facility requirements
- A preliminary design of the slipstream test unit will be submitted to the site operators
- We will complete a Hazard Design Review with the NCCC and CB&I, to identify all safety precautions that must be included into the design
- We will obtain the necessary approval from site operators to proceed with the fabrication of our slipstream test unit

Task 4. Sorbent Manufacturing

- All the material needed for the field unit will be produced at 100 L batch size using semi-continuous/continuous manufacturing equipment in our pilot-scale production facility in Golden, CO
 - 500 L of sorbent material to support both field demonstrations
- Each batch will be characterized via physical and chemical analysis (e.g., surface area, pore size distribution, chemical composition, crush strength) to ensure that the properties meets our Product Specification Criteria



Feeder



Continuous rotary kiln

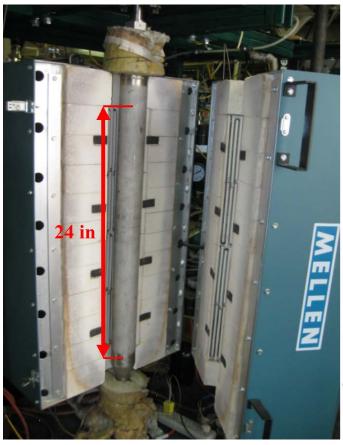


Exhaust gas treatment

Task 5. Sorbent/Catalyst Evaluation

- The samples from each production batch will be evaluated using a benchtop reactor (1.3 L volume) with the commercial WGS catalyst
- Demonstrate performance under a baseline test condition for 500 cycles





New Reactor for long-term cycling experiments

2 in Schedule 40 Stainless Steel Reactor 2.07 in Internal Diameter 24 in Heated Bed Length 1324 cm³ Sorbent Bed

Schedule 40 2" Pipe Reactor							
Internal Diameter	2.07	in					
Cross Sectional Area	3.37	in ²					
Heated Length	24.00	in					
Bed Volume	80.77	in ³					
Ded volume	1323.56	cm ³					



Task 6. Optimization of Reactor Design

Utilize CFD models for optimum integration of the WGS catalyst,
 CO₂ separation sorbent and heat rejection system

Task 6.1 Optimization of Heat Rejection System

 Evaluate various reactor geometries and key process parameters (e.g., regeneration time, product purity) using a 2D model

• Task 6.2 CFD Simulation

- For the best design, generate detailed transient 3D concentration and temperature profiles
- Using a FLUENT code, we will explore all local heat and mass transfer processes and develop axial and radial temperature and concentration profiles across the bed

Task 6.3 Optimization of Cycle Sequence

 Optimize the cycle sequence to ensure highest CO₂ product purity and highest H₂ recovery based on the CFD results

Task 7. Long-term Durability Tests up to 8,000 Cycles

- Bench-scale tests will be conducted to assess sorbent life
- Sorbent has an estimated replacement cycle of every 2 years, which corresponds to 52,500 cycles (based on 20 minute full cycle)
- Due to budget and schedule constraints, the planned field test will not be sufficiently long to fully evaluate the sorbent life
- Long term durability of the sorbent will be carried out under representative temperature and pressure conditions.
 - 5 SLPM simulated synthesis gas flow
- 8,000 adsorption/regeneration cycles on the sorbent in BP1

Task 8/9. Fabrication/Evaluation of a Single Test Reactor

We will fabricate a single reactor and evaluate the performance using simulated gas

BP1 – Milestone Log

ВР	ID	Task No.	Title Description		Planned Completi- on Date	Verification Method
Anticipated Project Start Date					10/12014	
1	1-1	1	Update Project Update PMP with inputs from DOE Project Manager		11/1/2014	PMP file
1	1-2	2	Kickoff meeting	Kickoff Meeting at NETL	12/1/2014	Presentation file
1	1-3	3	Preliminary Design Package Provide preliminary design package to field test sit operators for feedback		6/30/2015	P&ID & interface requirements
1	1-4	4	Initial Design Review and Hazard Analysis	Complete initial design review and HAZOP	9/30/2015	Site approval letters for TDA skid design
1	1-5	5	Sorbent Manufacturing	Complete the production of sorbent needed for field tests	9/30/2015	Quality Assurance Data for sorbent
1	1-6	6	Reactor design Complete reactor desi Optimizations optimizations		9/30/2015	3-D drawings of optimized design
1	1-7	7	Long-term Durability Target Complete up to 8,000 cycles at bench-scale		9/30/2015	Results update
1	1-8	1	Annual Review Meeting Present the BP1 results to DOE/NETL		9/30/2015	presentation file
	Go/No-go Decision Point End of Year 1					

BP1 – Decision Points

- DOE funding is not authorized beyond Budget Period 1 without the written approval of the Contracting Officer
- DOE's decision whether to authorize funding for Budget Period 2 will be specifically based on:
 - 1) Successful completion of all work proposed in the Budget Period
 - 2) Satisfactory achievement of applicable success criteria as identified in the Project Management Plan
 - 3) Submission and approval of the Continuation Application

Decision Point	Date	Success Criteria	
		Complete Final Design Package for Pilot Unit with Site Approvals.	
Go/No-go Decision Point: End of Year 1	9/30/2015	Complete 8,000 cycles in the life test with less than 5% degradation per 10,000 cycles in sorbent performance.	

BP2 - Tasks

Task 10. Reactor Design Revisions

 We will revise the CFD model and Reactor Design based on results from single reactor evaluations

Task 11. Fabrication of Revised Single Reactor

We will fabricate revised reactor

Task 12. Evaluation of Revised Single Reactor

We will evaluate the revised reactors.

Task 13. Long-term Durability Tests up to 20,000 cycles

• 20,000 cycles will be completed in the bench-scale unit

Task 14. Critical Design Review

We will complete a final design review with all site operators

BP2 – Tasks (Cont'd)

Task 15. Fabrication of Field Test Unit

- Based on the final design approved by NCCC and, CB&I, we will fabricate the Slipstream Test Unit.
 - Task 15.1 Fabrication of the Integrated WGS/CO₂ Separation Skid: We will construct the Integrated WGS/CO₂ Separation Skid to be used in hazardous environment (i.e., Class I Division II rated)
 - <u>Task 15.2 Fabrication of the Gas Processing Skid:</u> We will construct the Gas Processing Skid, it will be designed and fabricated to allow operation in Class I Division II environment
 - <u>Task 15.3 Fabrication of Process Control Module:</u> The control
 system will allow stand-alone operation, with monitoring and controls
 to operate the system without TDA personnel being on-site

Task 16. Shakedown Testing of Gas Processing Skid

 We will carry out shakedown and troubleshooting of the gas processing skid at GTI facilities

BP2 – Milestone Log

ВР	ID	Task No.	Title	Description	Planned Completi- on Date	Verification Method
2	2-1	12	Single Reactor Complete Evaluation of Evaluations revised single reactor		12/31/2015	Results update
2	2-2	14	Critical Design Review Complete the final critical design review		3/31/2016	Site Approved SOP for the test skid
2	2-3	13	Long-term Durability Target II	Complete up to 20,000 cycles at bench-scale	9/30/2016	Results update
2	2-4	15	Fabrication of Field Unit	Complete the fabrication	9/30/2016	Pictures of the Skid
2	2-5	16	Shakedown Testing of Gas Processing Skid	Complete the Shakedown tests using simulated gases	9/30/2016	Results update
2	2-6	1	Annual Review Meeting Present the BP2 results to DOE/NETL		9/30/2016	presentation file
			9/30/2016			

Decision Point	Date	Success Criteria
	9/30/2016	Complete Fabrication of the Pilot Unit.
Go/No-go Decision Point: End of Year 2	9/30/2016	Complete 20,000 cycles in the life test with less than 5% degradation per 10,000 cycles in
		sorbent performance. TDA

Research

BP2 – Decision Points

- DOE funding is not authorized beyond Budget Period 1 without the written approval of the Contracting Officer.
- DOE's decision whether to authorize funding for Budget Period 2 will be specifically based on 1) successful completion of all work proposed in the current Budget Period, 2) satisfactory achievement of applicable success criteria as identified in the Project Management Plan, and 3) submission and approval of the Continuation Application (the Continuation Application should include a detailed budget and budget justification for budget revisions or budget items not previously justified.).

Decision Point	Date	Success Criteria
	9/30/2016	Complete Fabrication of the Pilot Unit.
Go/No-go Decision Point: End of Year 2	9/30/2016	Complete 20,000 cycles in the life test with less than 5% degradation per 10,000 cycles in sorbent performance.



BP3 - Tasks

Task 17. Process Design

- Carry out detailed design of the integrated WGS/CO₂ capture process
- Detailed design of the full-scale reactors and generate engineering drawings and 3-dimensional layouts
- Provide an accurate cost for the unit, including all foundation work, labor and supervision for the installed system and revise the overall system cost estimate (for a most accurate capital requirement and CO₂ capture cost)

Task 18. Long-term Durability Tests up to 30,000 cycles

Task 19. Shakedown Testing of the Slipstream Unit

 Integrate the WGS/CO₂ Separation Skid and the Gas Processing Skid with the control system and tune all PID loops and other control systems

Task 20. Field Test at NCCC

- We will install the prototype test unit at the NCCC and conduct testing throughout a 3 week test campaign (750 hrs)
- The task also includes the de-commissioning of the unit and its shipment to the Wabash River IGCC plant for further evaluations

BP3 – Tasks (Cont'd)

Task 21. Field Test at Wabash River IGCC Plant

- TDA will work with CB&I to install the slipstream test unit
- Test unit will be evaluated in a 2-3 month campaign using synthesis gas generated from an oxygen-blown gasifier
- Following shakedown runs, we will perform a series of tests to evaluate system's performance at different operating conditions
- A minimum of 1,440 hours testing is scheduled

Task 22. System Analysis

- Using the most recent reactor design data and feedback from CB&I, we will update the Aspen-Plus[™] process model developed in a previous DOE/NETL project
- We will estimate of COE using DOE Guidelines for Carbon Capture and Sequestration (January 2011 dollars)

BP3 – Milestone Log and Decision Points

ВР	ID	Task No.	Title	Description	Planned Completi- on Date	Verification Method
3	3-1	19	Shakedown Testing of Integrated Skid	Complete the Shakedown tests using simulated gases	12/31/2016	Results update
3	3-2	20	Field Tests at NCCC Complete Field Tes		3/31/2017	Site Approved SOP for the test skid
3	3-3	17	Process Design	Complete the full-scale system & process design	9/29/2017	Results update
3	3-4	18	Long-term Durability Target III	Complete up to 30,000 cycles at bench-scale	9/29/2017	Results update
3	3-5	21	Field Tests at Wabash River IGCC	Complete Field Tests at Wabash River IGCC	9/29/2017	Results update
3	3-6	22	System Analysis	Complete System and Cost Analysis	9/29/2017	Results update
3	3-7	1	Final Review Meeting Present the BP3 results to DOE/NETL		9/29/2017	Presentation file
	Project Completion					



Decision Points – Project Completion

Decision Point	Date	Success Criteria
	9/29/2017	Complete 30,000 cycles in the life test with less than 5% degradation per 10,000 cycles in sorbent performance.
Project Completion		Complete a minimum of 2,000 hours of testing with Pilot Scale Unit under coal derived syngas (total including both air blown and oxygen blown gasifier conditions) while achieving 90% carbon capture with 95% CO ₂ purity under oxygen blown gasification conditions.
		Increase in COE is 20% lower than that of the Selexol TM based CO_2 capture Systems and Cost of CO_2 captured based on June 2011\$ basis is less than \$40/tonne with 95+% CO_2 purity.



Deliverables & Briefings

- TDA will provide Periodic Quarterly, Topical, and Final reports in accordance with the "Federal Assistance Reporting Checklist"
 - Test plan for NCCC Field Test
 - Test Plan for Wabash River Field Test
 - Post-Test analysis of NCCC Field Testing
 - Post-Test analysis of Wabash River Field Testing
 - Techno-economic analysis as defined in Attachment 1 to the SOPO
- TDA will prepare detailed briefings for presentation to the Project Officer at the Project Officer's facility located in Pittsburgh, PA or Morgantown, WV
 - Briefings will be arranged with the DOE Project Officer, one at project kick-off and one at the end of each BP
 - A final project briefing at the close of the project will also be given
 - TDA will present a technical paper(s) at a National conference such as MEGA Symposium or The National Meeting of the American Chemistry Society each year upon approval of the DOE Technical Monitor

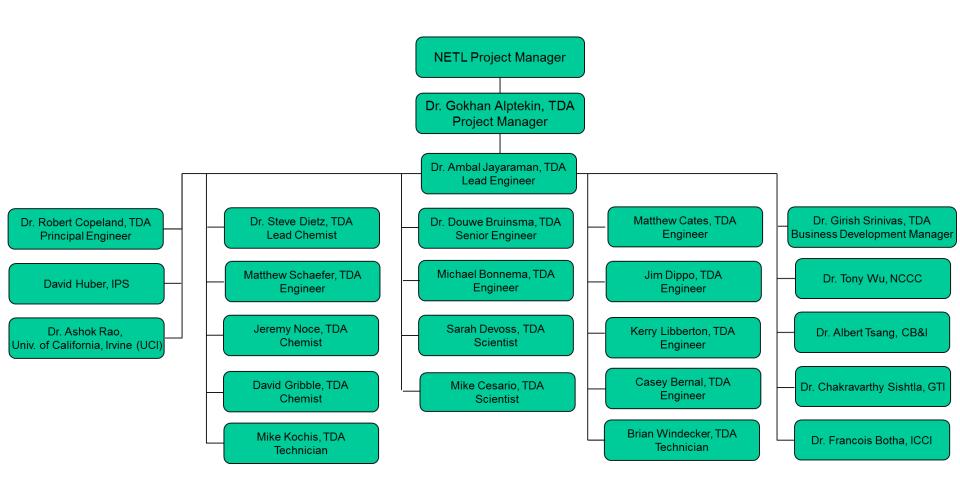
TDA Research

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Project Budget

	BP1		BP2		BP3		Total		
	10/1/14 -	10/1/14 - 9/30/15		10/1/15 - 9/30/16		10/1/16 - 9/30/17		10/1/14 - 9/30/17	
	Government	Cost	Government	Cost	Government	Cost	Government	Cost Share	
	Share	Share	Share	Share	Share	Share	Share	Cost Share	
TDA	\$928,068	\$150,000	\$811,240	\$99,000	\$12,291,810	\$57,000	\$3,031,117	\$306,000	
Air Products	-	\$40,000	-	\$60,000	-	-	-	\$100,000	
GTI	\$541,580	\$165,421	\$658,421	\$184,689	-	\$149,890	\$1,200,001	\$500,000	
CB&I	\$75,600	\$20,000	\$10,000	\$20,000	\$80,000	\$160,000	\$165,600	\$200,000	
UCI	-	-	-	-	\$80,000	\$19,900	\$80,000	\$19,900	
Indigo Power	-	-	-	-	\$30,000	•	\$30,000	-	
Total	\$1,545,248	\$375,421	\$1,479,661	\$363,689	\$1,481,810	\$386,790	\$4,506,719	\$1,125,900	
Cost Share (%)	80.45%	19.55%	80.27%	19.73%	79.30%	20.70%	80.01%	19.99%	

Project Team Organization



Risk Management

Description of Risk	Probability	Impact	Risk Management (Mitigation and Response Strategies)					
Technical Risks:								
Heat Management not providing the expected performance of 5°C or lower temperature rise in the beds	Low	Moderate	TDA will be using CFD models and validate models to develop the heat management concepts and design the advanced reactors.					
Advanced reactor designs resulting in high capital costs and complex control schemes	Low	High	TDA will be looking designs that would have a low impact on the capital costs and					
Resource Risks:								
Demonstration site availability	Low	Low	TDA will get both NCCC and Wabash River IGCC plant involved early and get the necessary approvals we will also look for other options for backup					
Advanced reactor design fabrication & testing	Low	Moderate	We will plan ahead and stay ahead of schedule to give us ample time to deal with delays or problems					
Management Risks:								
Communication & co-ordination	Low	Low	TDA will have regular meetings and teleconferences to keep the entire team involved and informed on the project progress.					
JDA & NDA between partners	Low	Moderate	TDA has prior experience with the partners so we will be able to get the JDA and NDA executed on time					