

COST BREAKDOWN

AWARD NO: _____

START DATE: _____

EXPIRATION DATE: _____

FISCAL YEAR BREAKDOWN OF FUNDS

ELEMENTS	FY	FY	FY	FY	FY	TOTAL
Direct Labor						
Overhead						
Materials						
Supplies						
Travel						
Other Direct Costs						
Subcontractors						
Total Direct Costs						
G&A Expense						
Total All Costs						
DOE Share*						
Awardee Share*						
Overhead Rate						
G&A Rate						

1. The cost elements indicated are provided as an example only. Your firm should indicate the costs elements you have used on your invoices.
2. You should indicate the cost incurred for each of your firm's fiscal years, the total of each cost element, and the total costs incurred.
3. This Budget Reconciliation is for the entire total costs incurred. If this is a cost-sharing award*, the total costs incurred must be both shares and the cost share percentages.

4. You should indicate the indirect rates used to calculate each fiscal year's indirect costs (along with the base of application for each indirect rate). You should also indicate if the indirect rate is a Final Rate (F), Actual Rate (A), or Billing Rate (B).