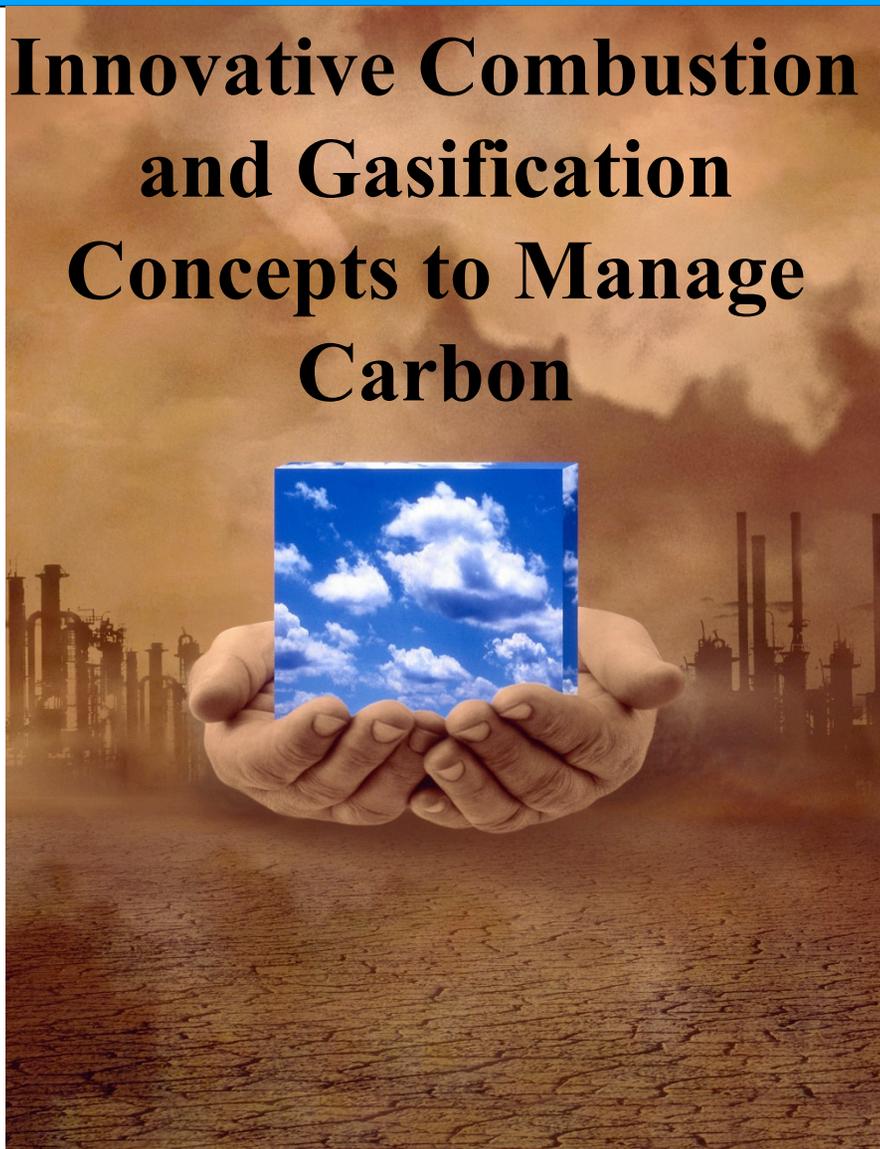


SIEMENS



Michael C. Trachtenberg, PhD
Carbozyme, Inc
CEO, CTO

Innovative Combustion and Gasification Concepts to Manage Carbon



2nd U.S.-China CO₂
Emissions Control Science
& Technology Symposium

Hangzhou, PRC
May 29, 2008



Carbozyme

Solutions for Affordable Clean Energy™

$$CO_2 = \left\{ \text{Pop} * \frac{GDP}{\text{Pop}} \right\} * \left\{ \frac{\text{Energy Cost}}{GDP} * \frac{CO_2 \text{ Produced}}{\text{Energy}} \right\} - S$$

Energy Intensity
CO₂ Intensity

↑
↑↑↑
↓
↔

← Demand →
← Efficiency →
← Sequestration →

Significant Increase
Declining
Relatively Flat

Increased **Demand** for Energy

**TECHNICAL RESPONSE
OPTIONS**

Non-Hydrocarbon
Fuels

Hydrocarbon
Fuels

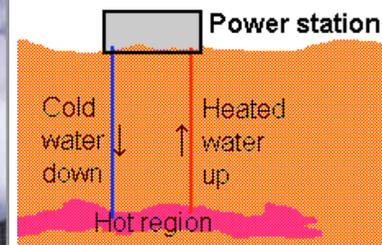
Increased
Efficiency

Improved
Implementation

Economics / Politics



Wind



Geothermal



Wave



Solar

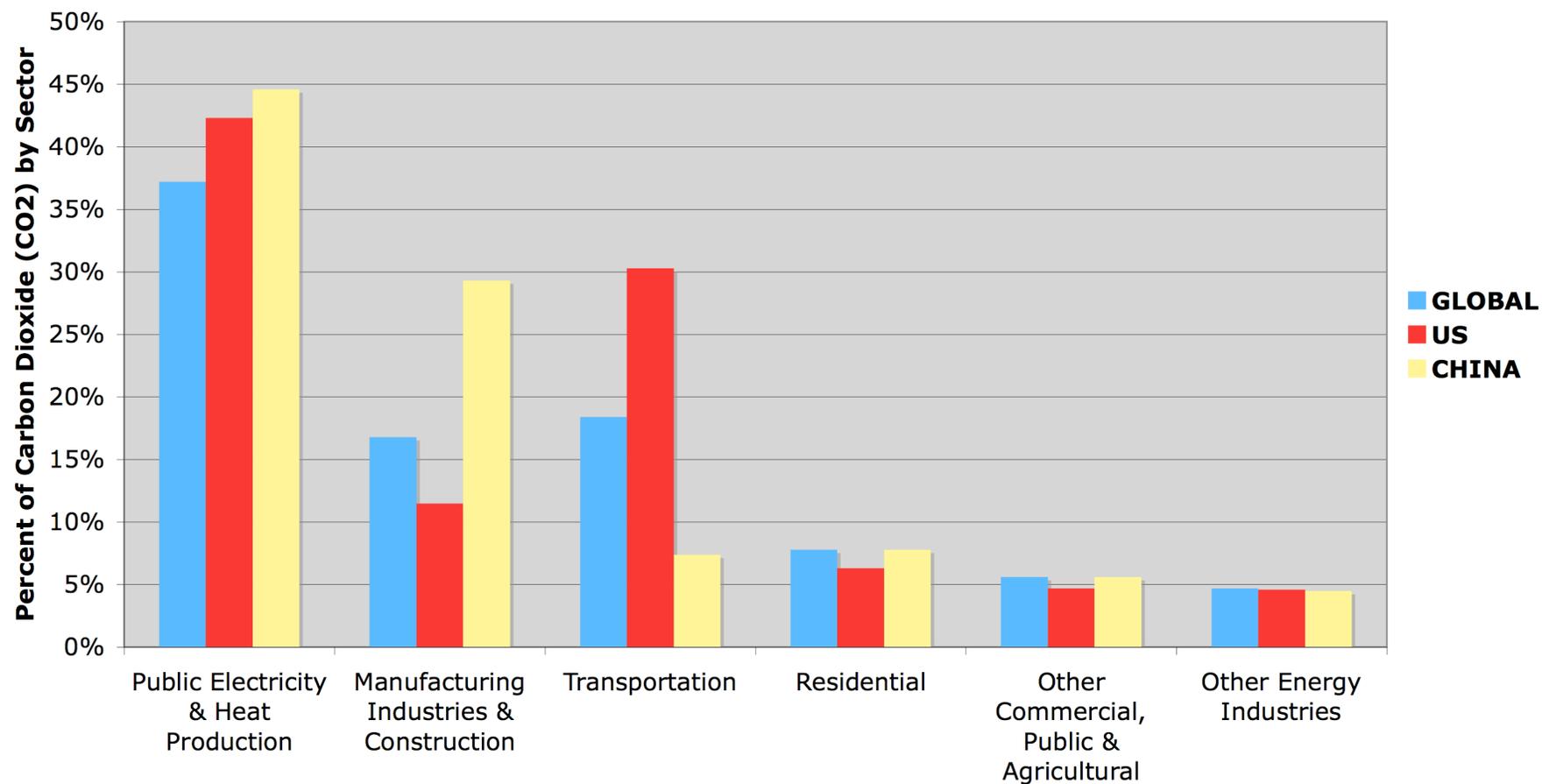
Hydro

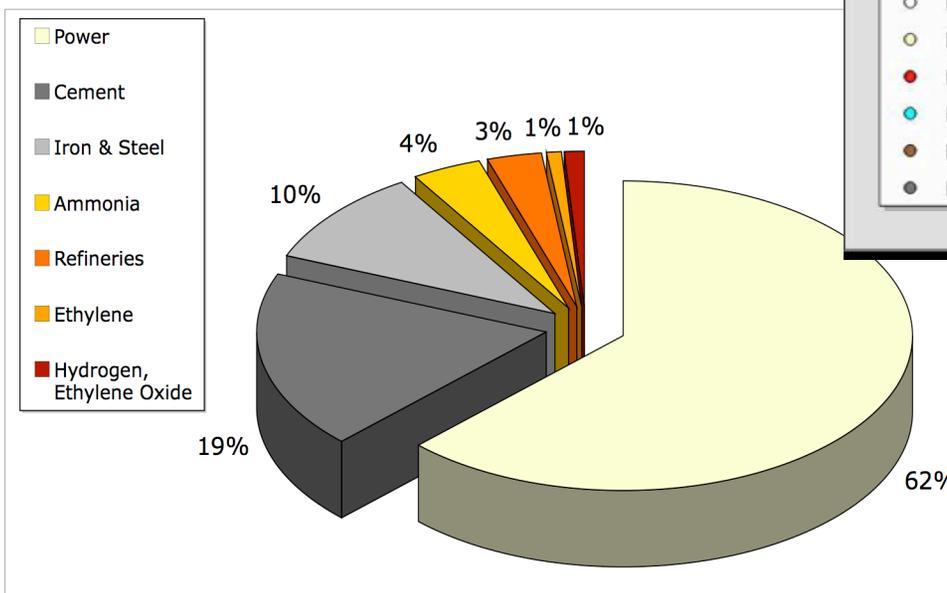


Nuclear

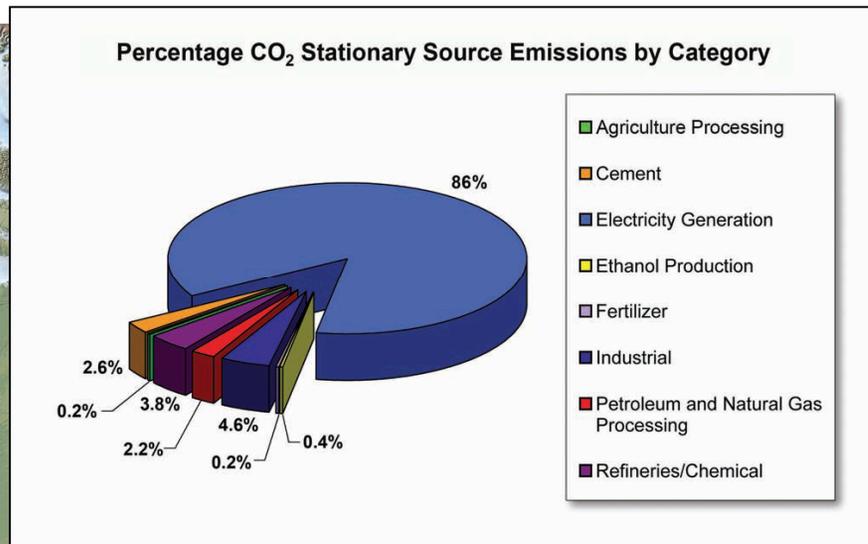
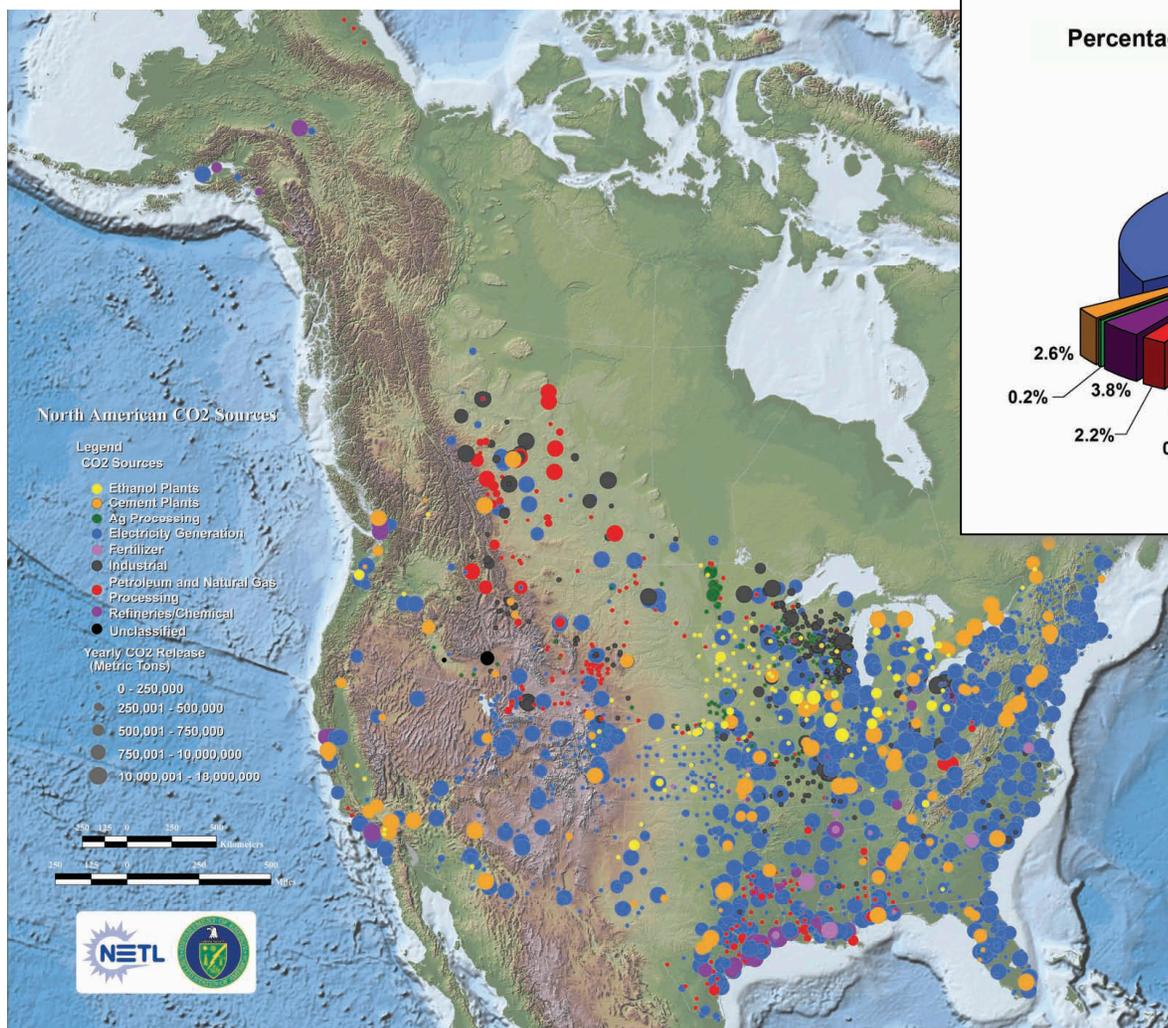


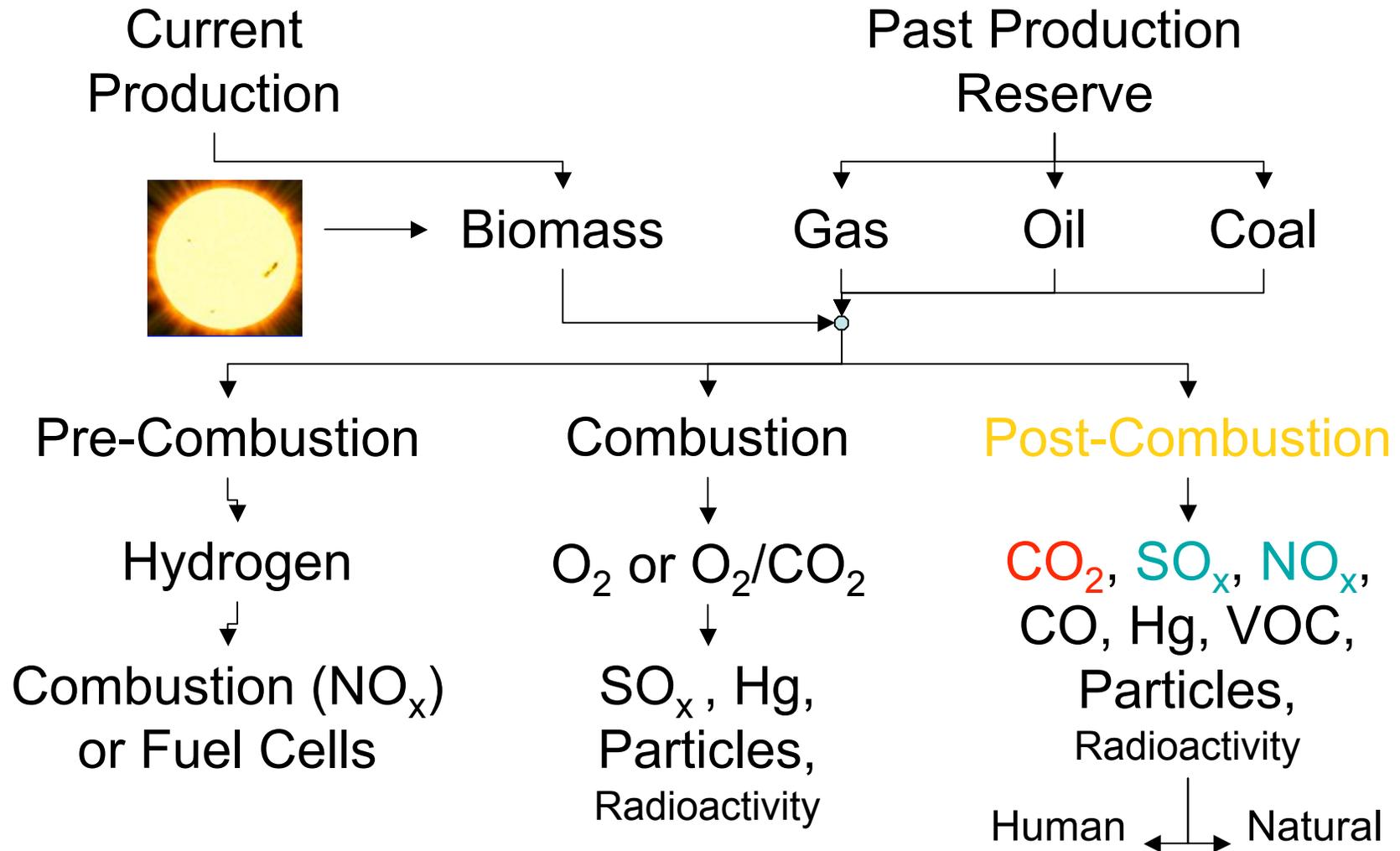
2001 CO₂ EMISSIONS

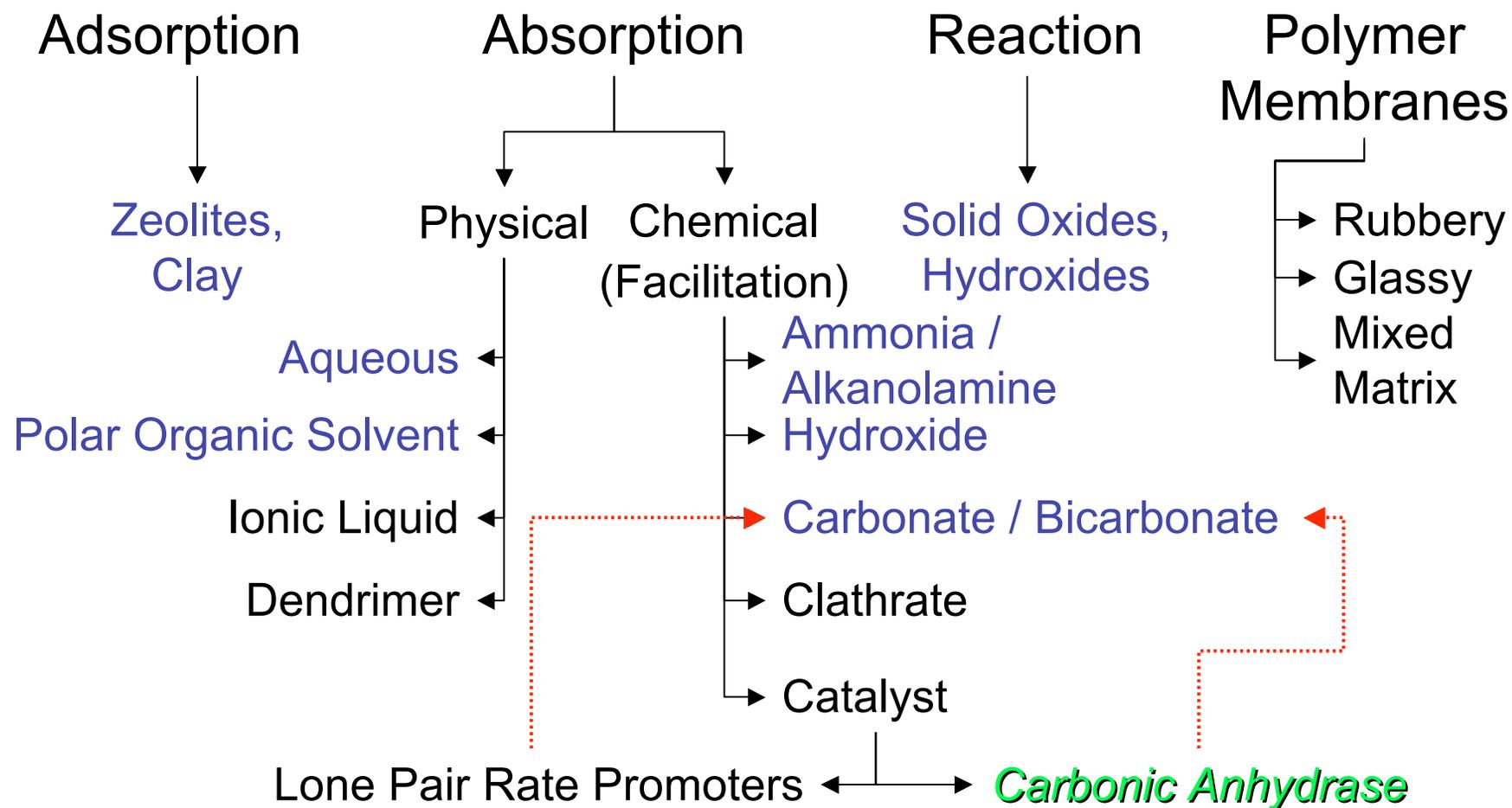




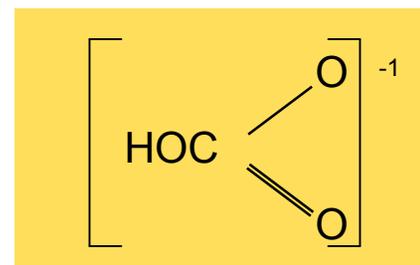
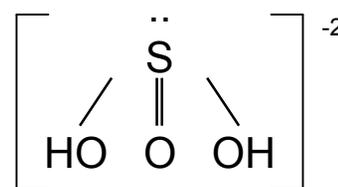
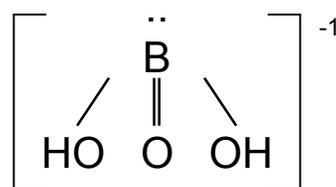
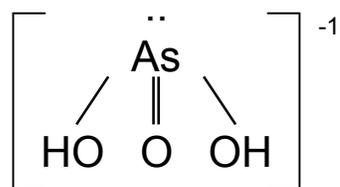
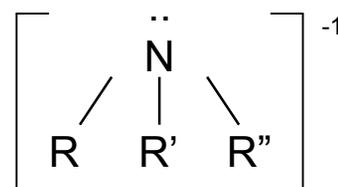
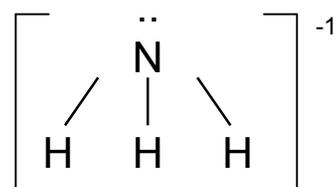
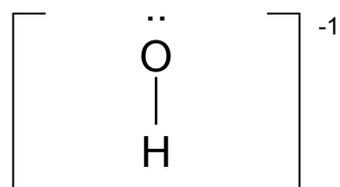
Reference: Assessing Market Opportunities for CO₂ Capture and Storage (CCS) in China, Battelle, 2005.



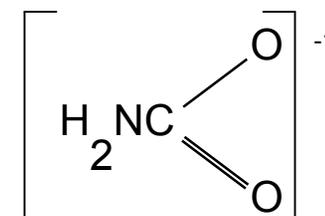
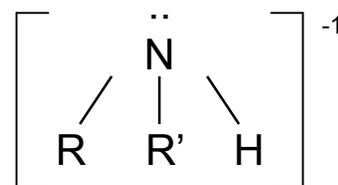
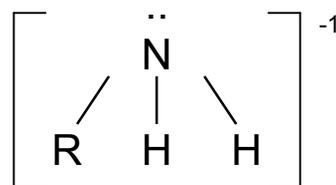
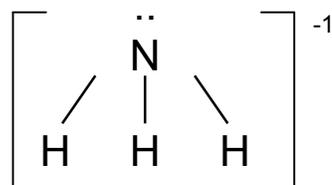


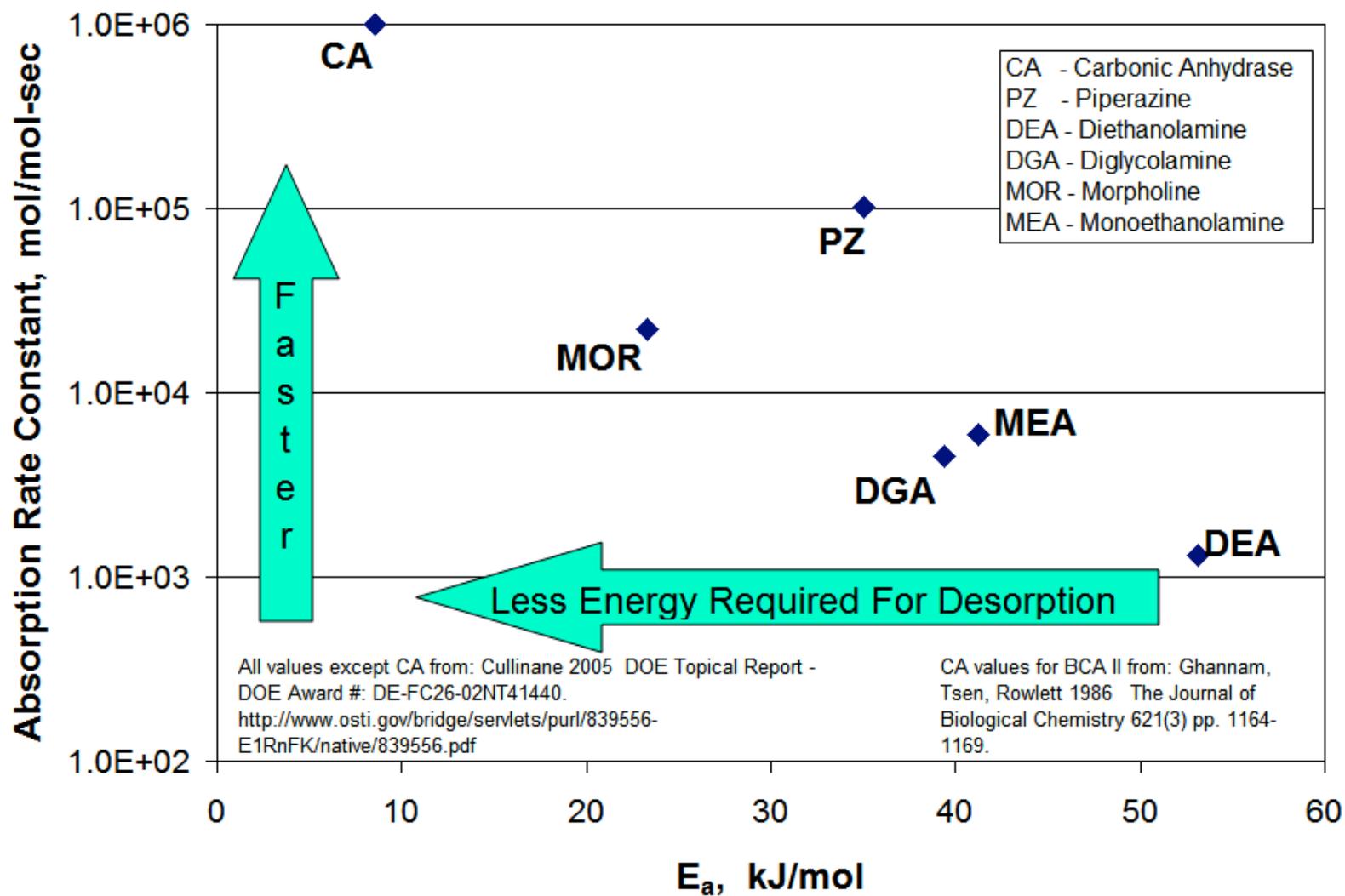


Bicarbonate Facilitators



Carbamate Facilitators

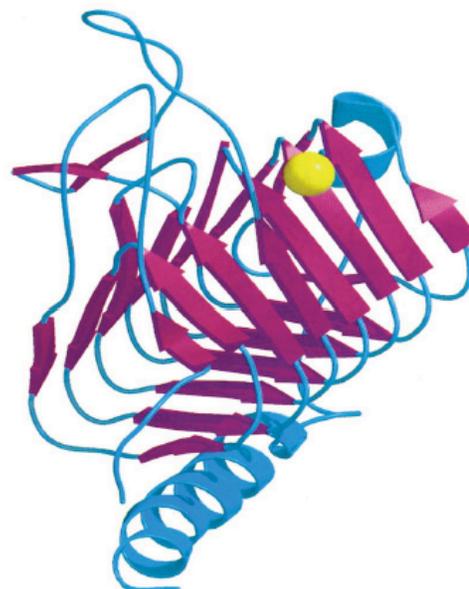




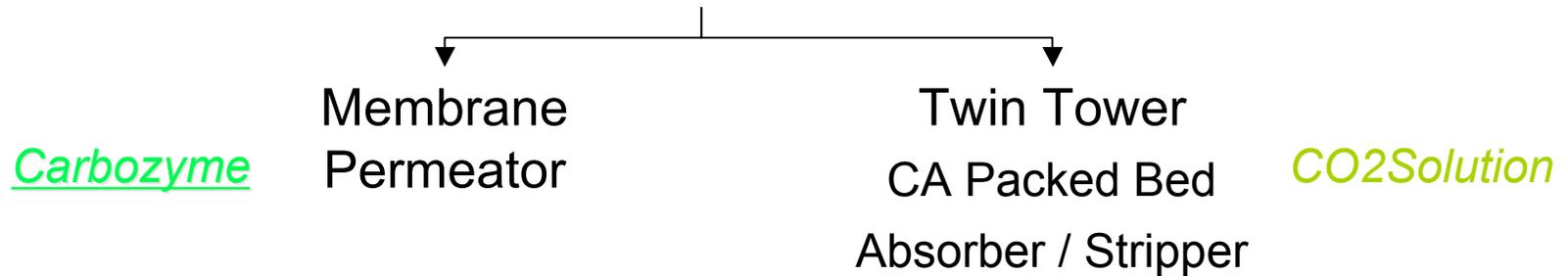
α -CA II



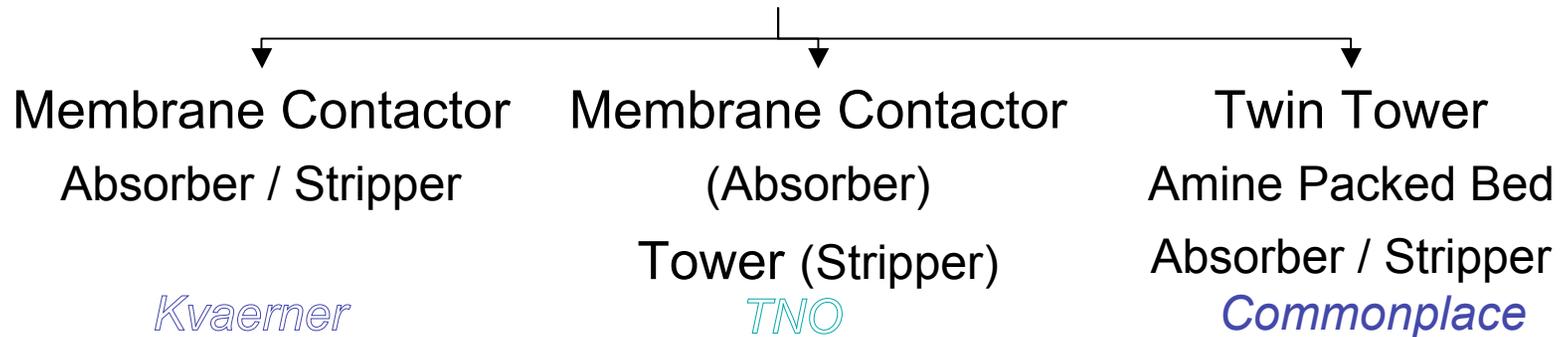
γ -CA Cam



Low Pressure Feed / Low Temperature Desorption



Low Pressure Feed / High Temperature Desorption

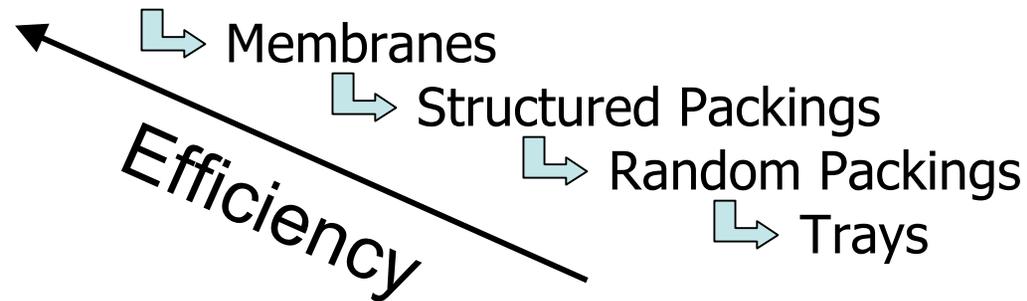


High Pressure Feed

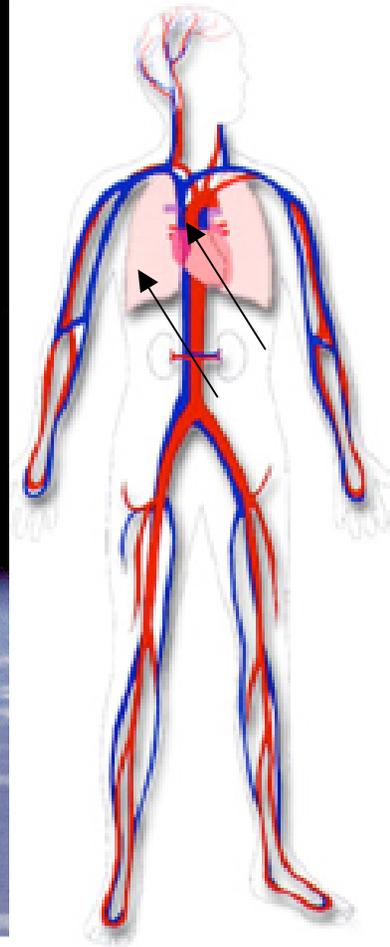
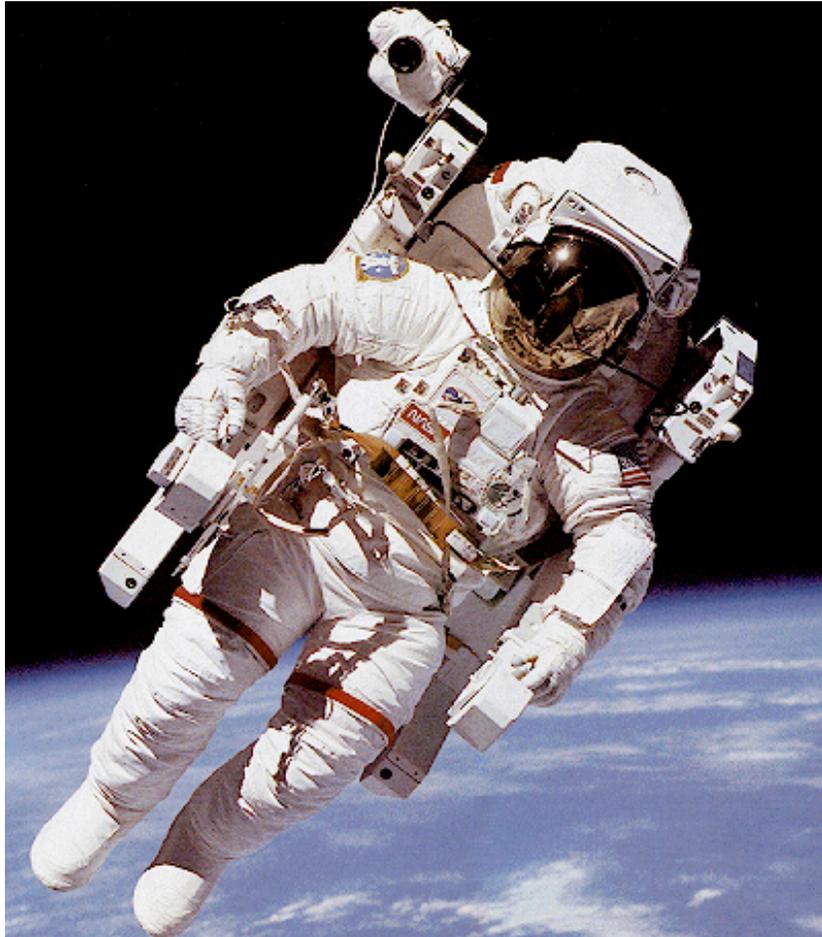


- Keys to high efficiency mass transfer:
 - High packing density
 - Maximal interfacial contact
 - No channeling
 - No dead zones
 - No foaming
- Mass Transfer Option Hierarchy

Structured Membranes



→ Contact efficiency improvement
Membranes = 10 X Trays



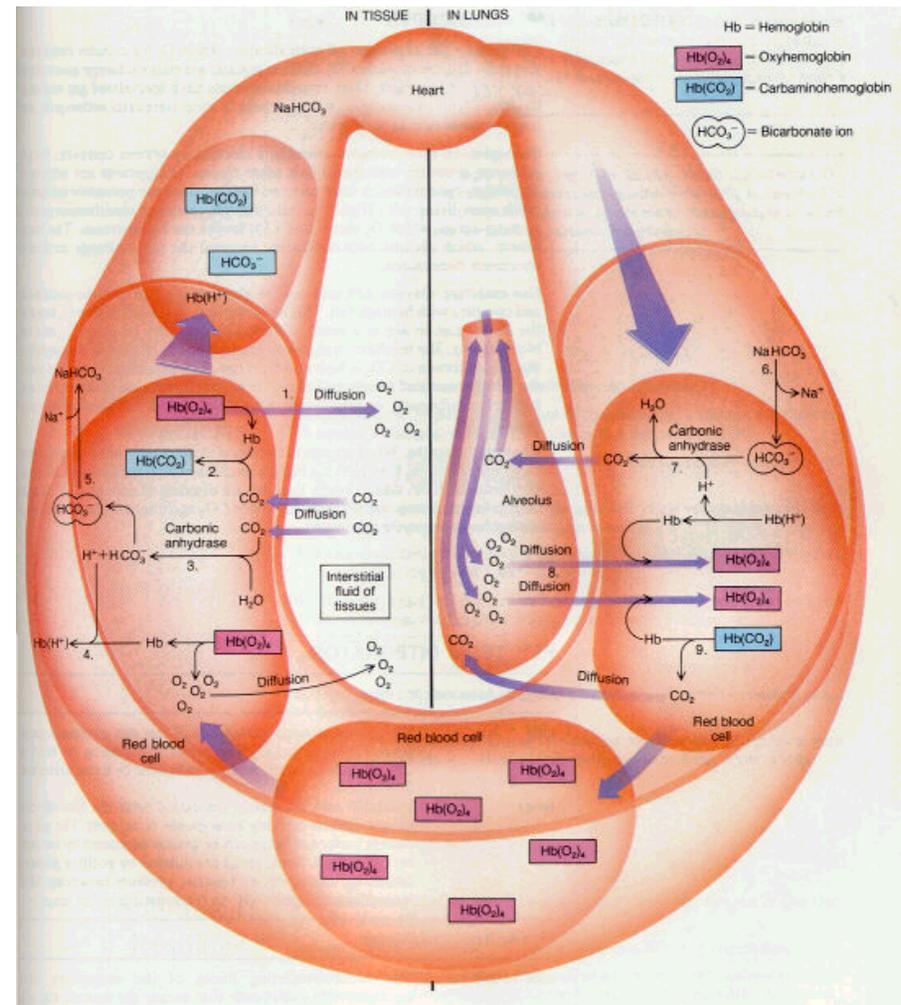
As seen by the
Anatomist

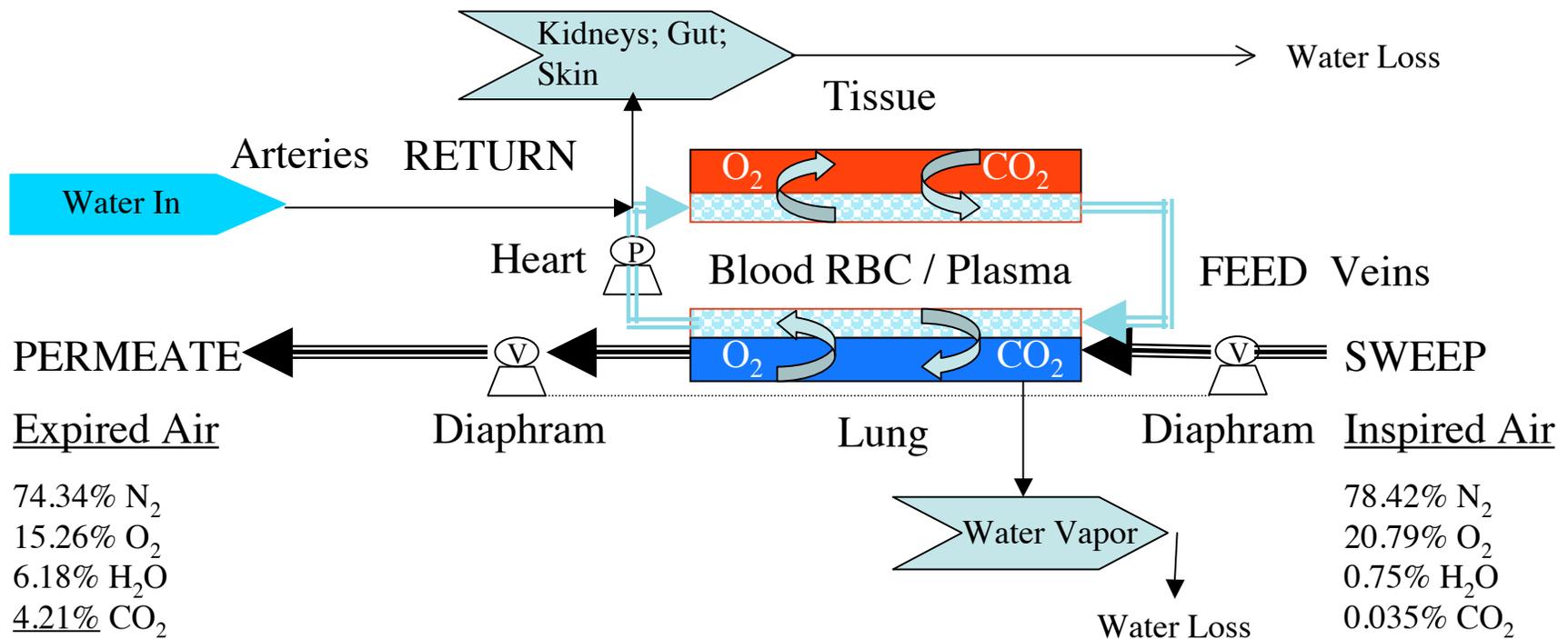
Cardio-vascular /
Cardio-pulmonary
Systems

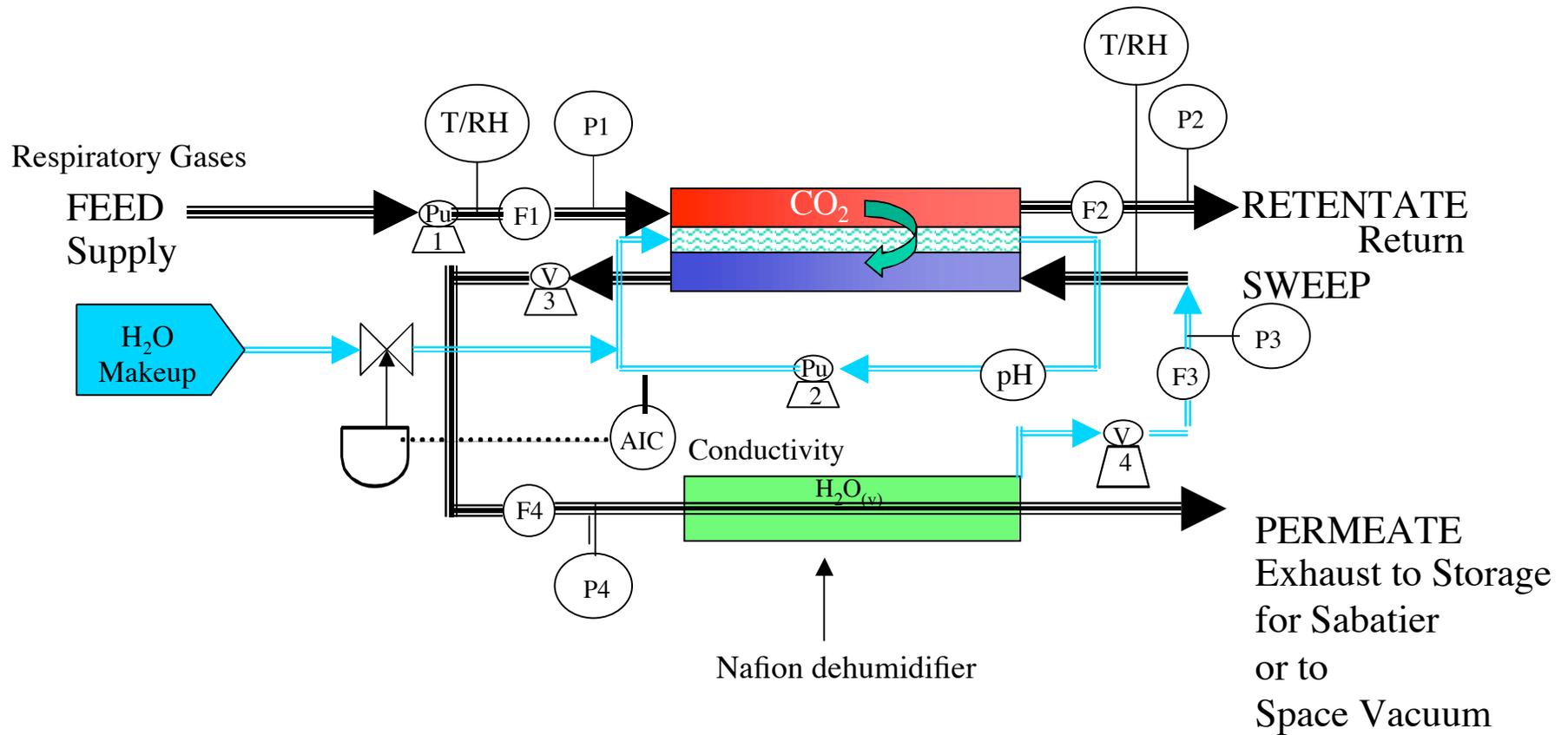
As seen by the Physiologist / Biochemist

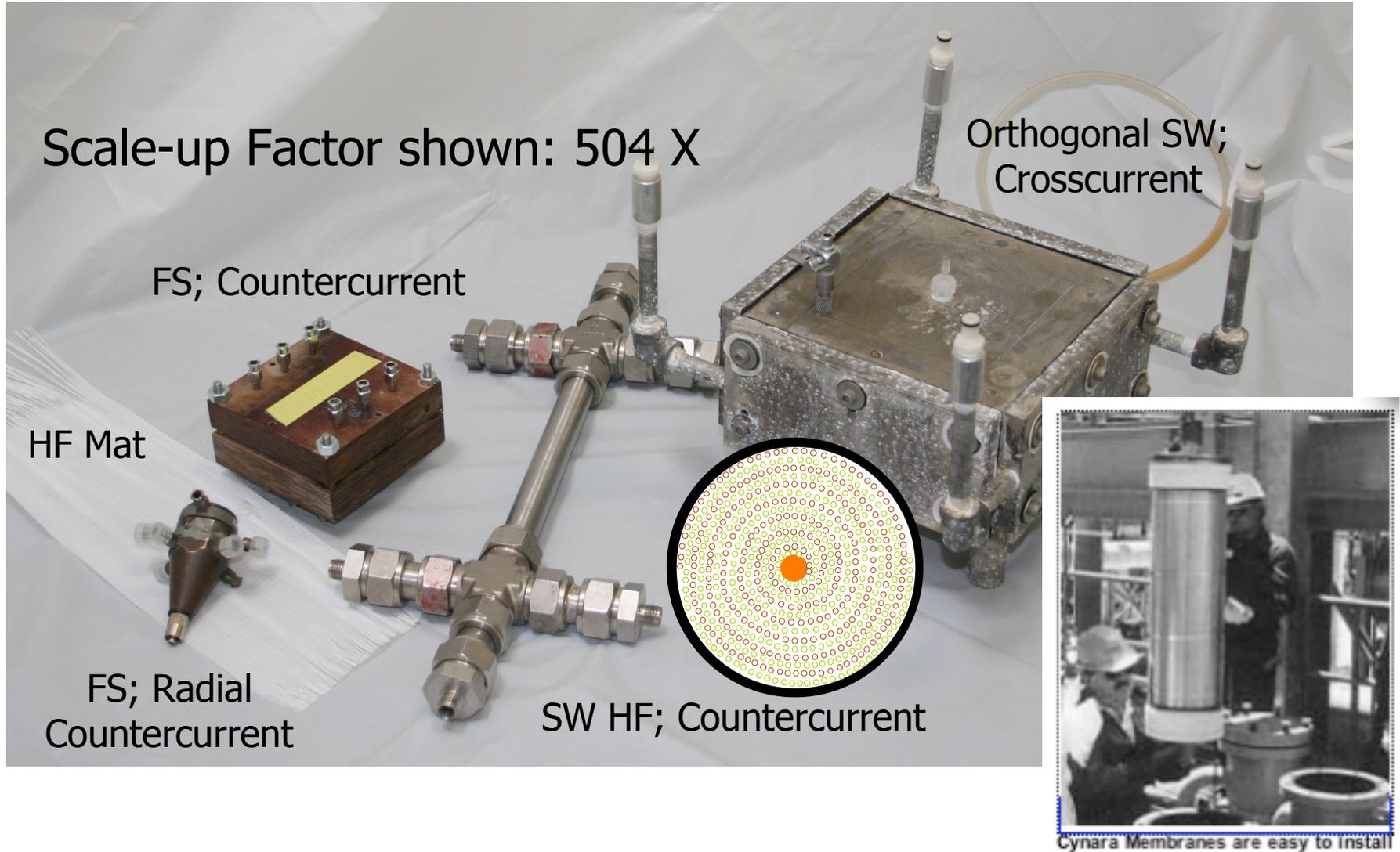
A complex, integrated, multisystem adaptive design maintained in dynamic equilibrium.

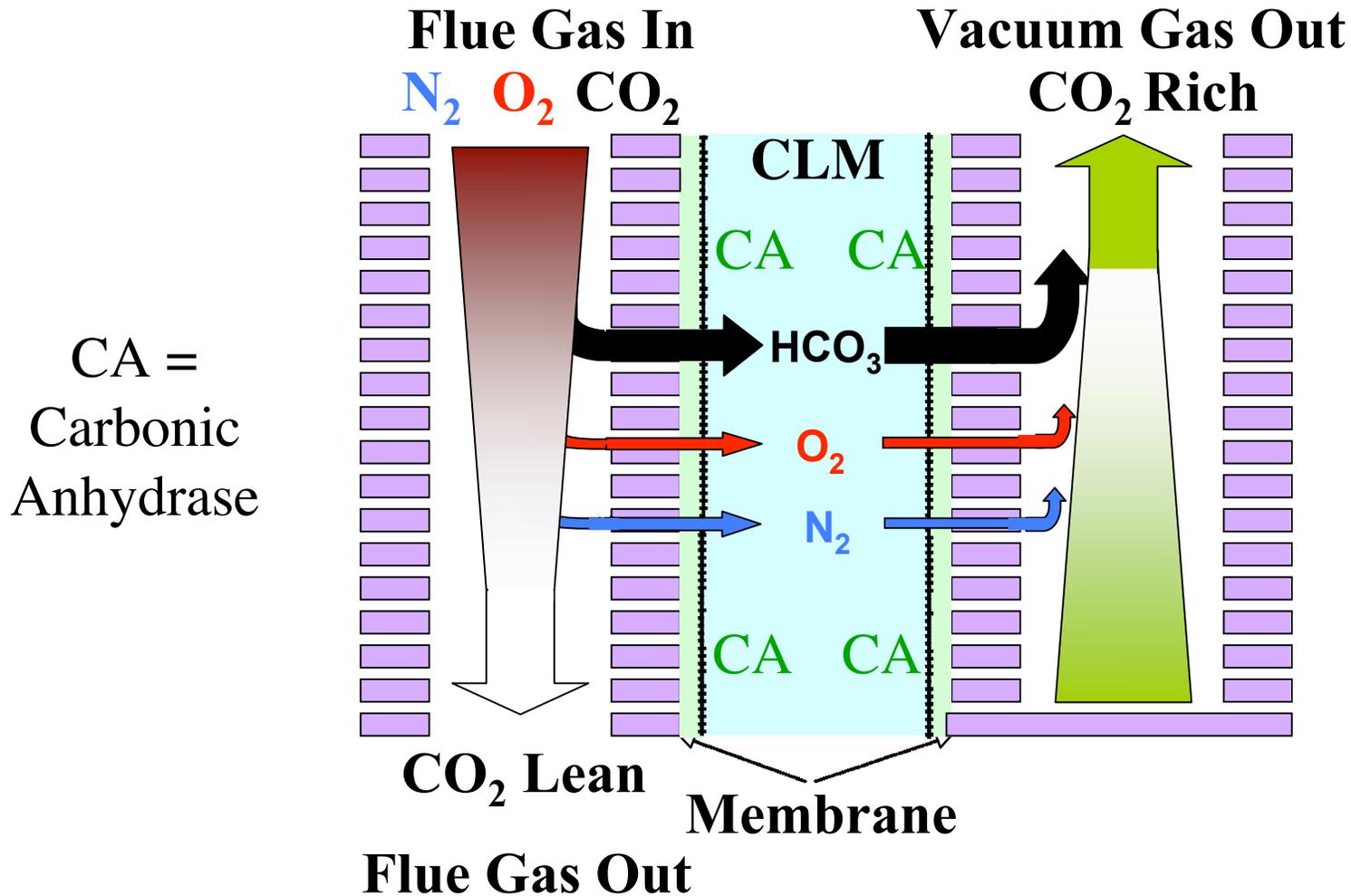
- Cardiopulmonary System
- Cardiovascular System
- Respiratory System
- Cell/Tissue Transport/Enzyme Subsystems

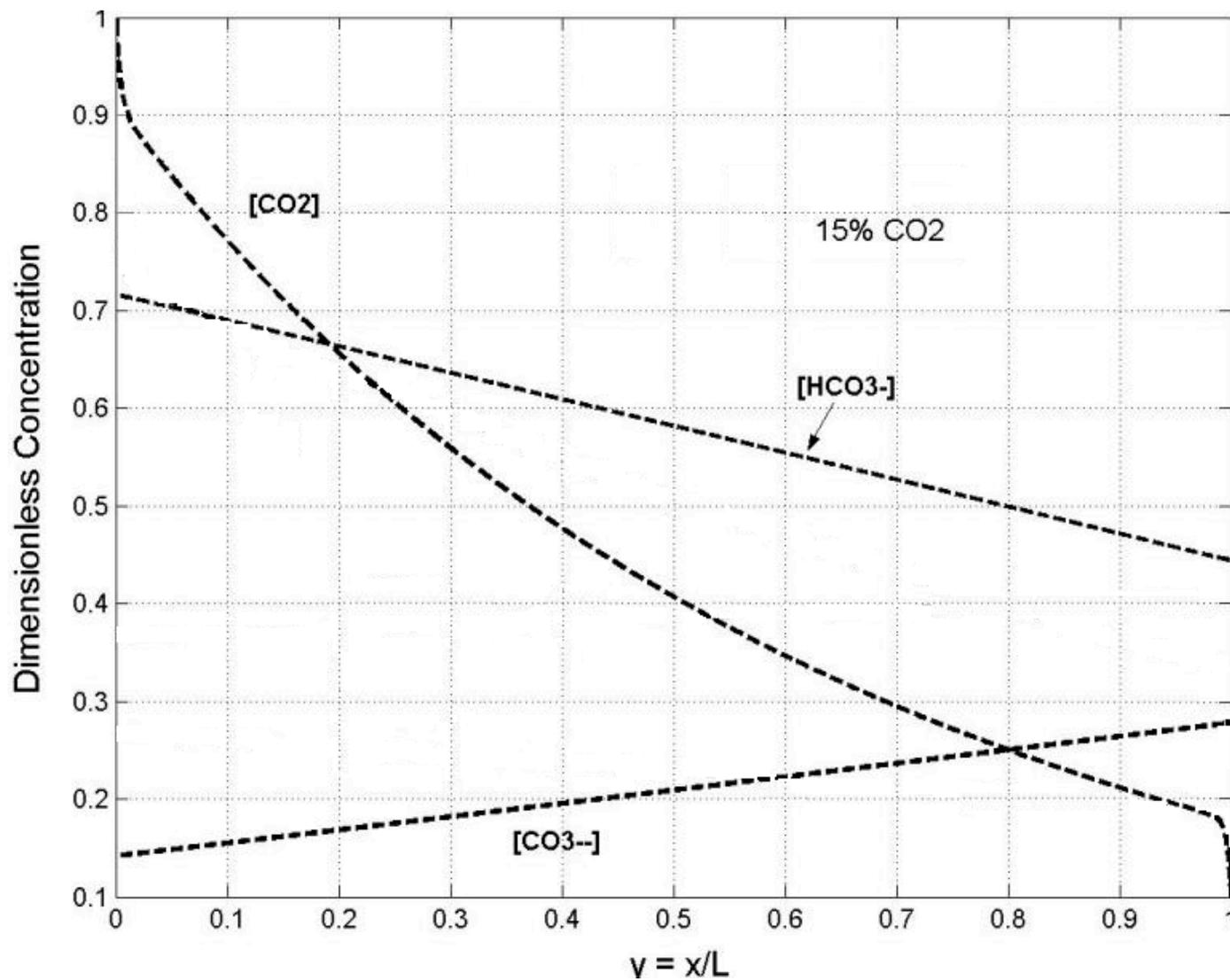






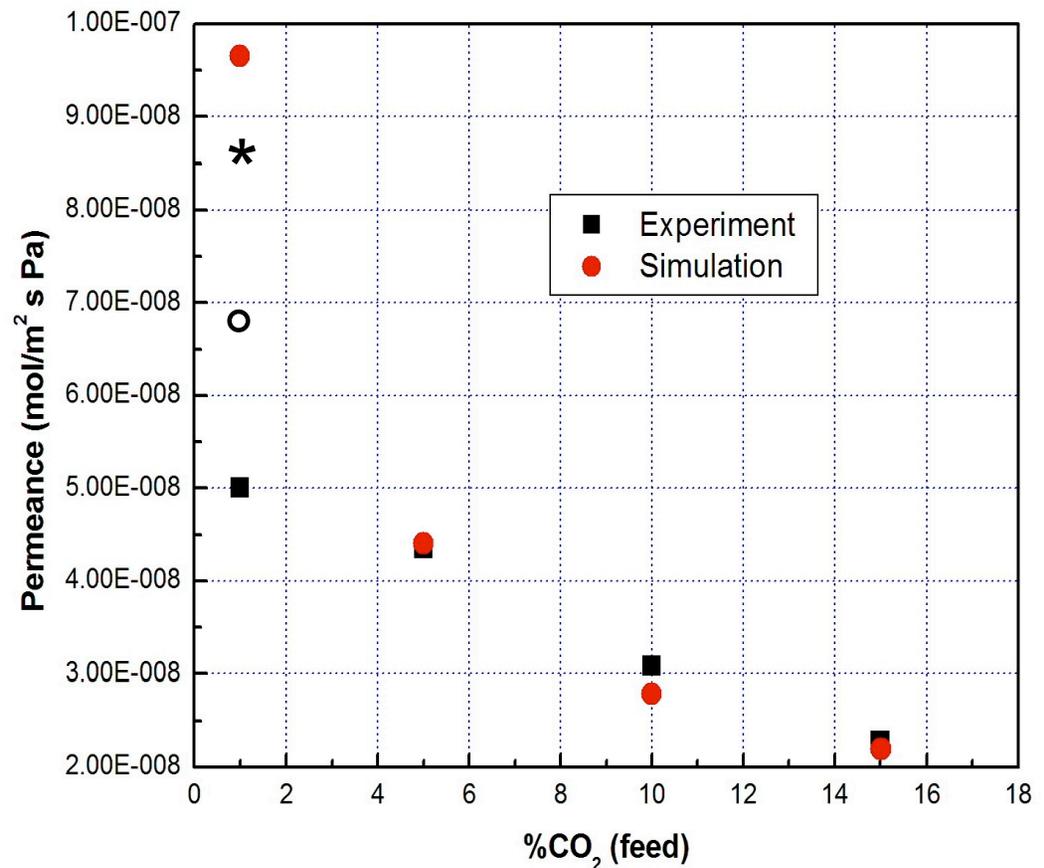


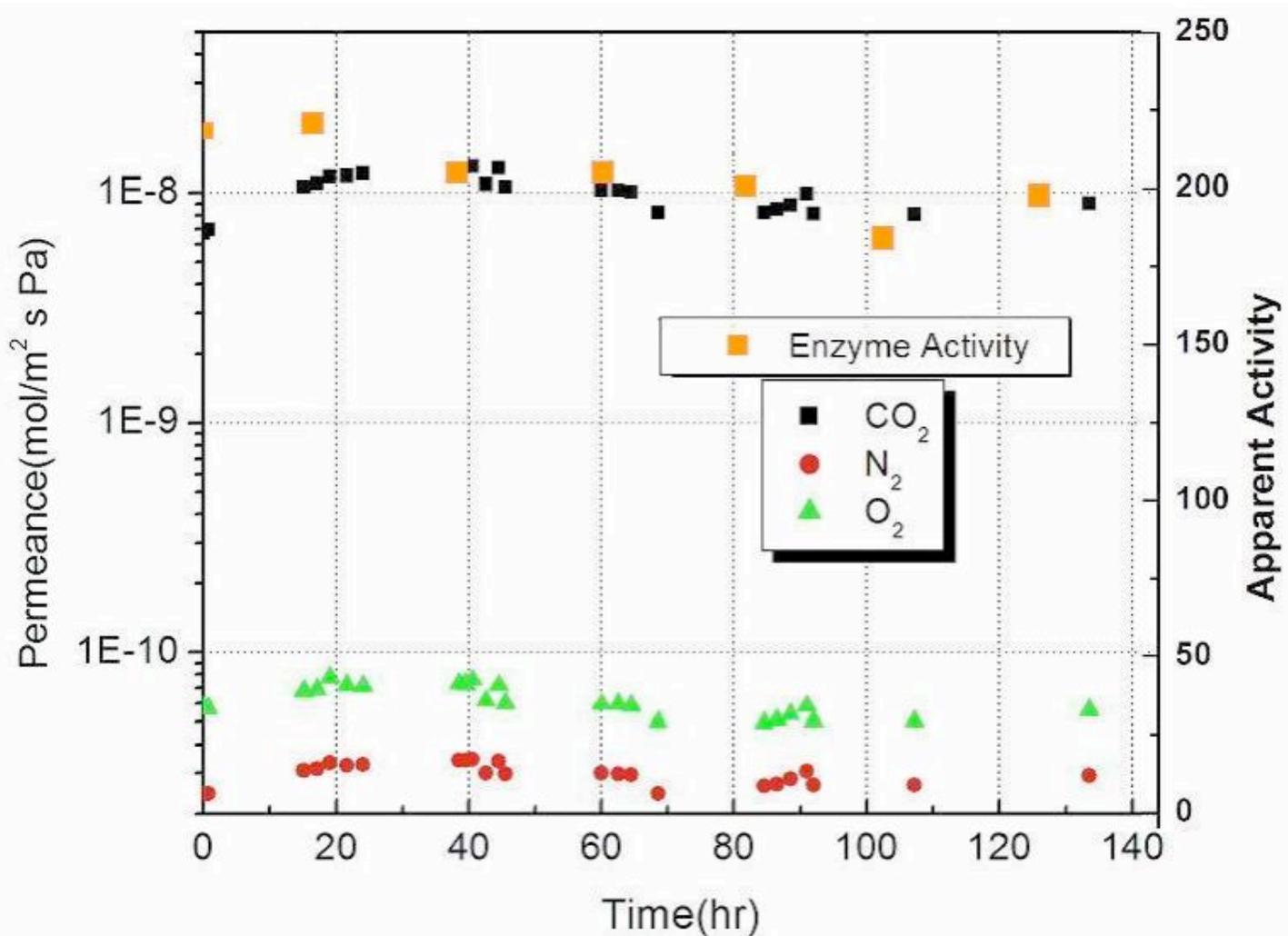


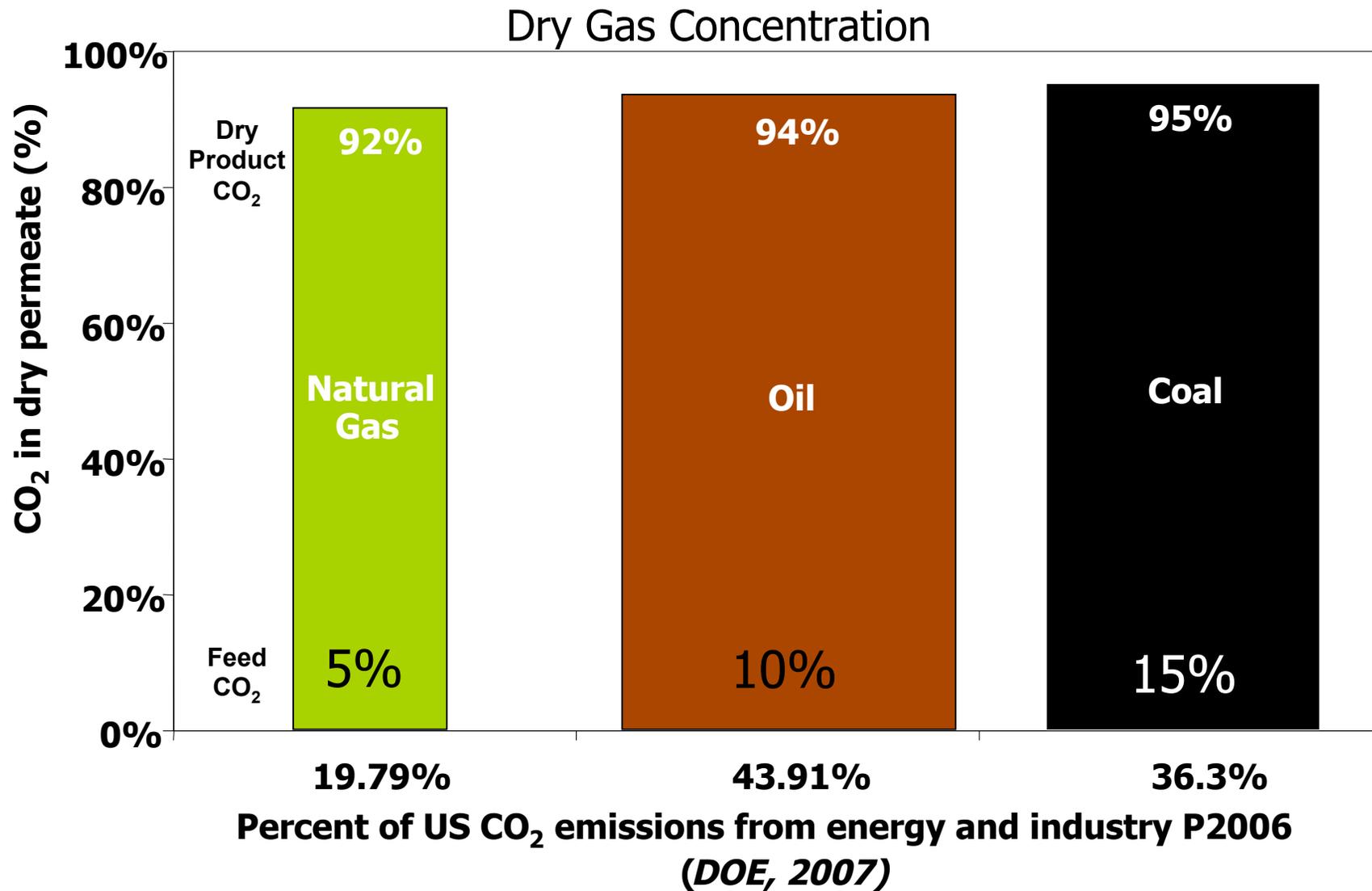


- Celgard X40-200 micro-porous hollow fiber
- # of feed fibers = # of sweep fibers
- nominal porosity = 30%
- Total membrane surface area = 0.19 m²
- Effective membrane area = 0.076 m²
- No CLM pumping

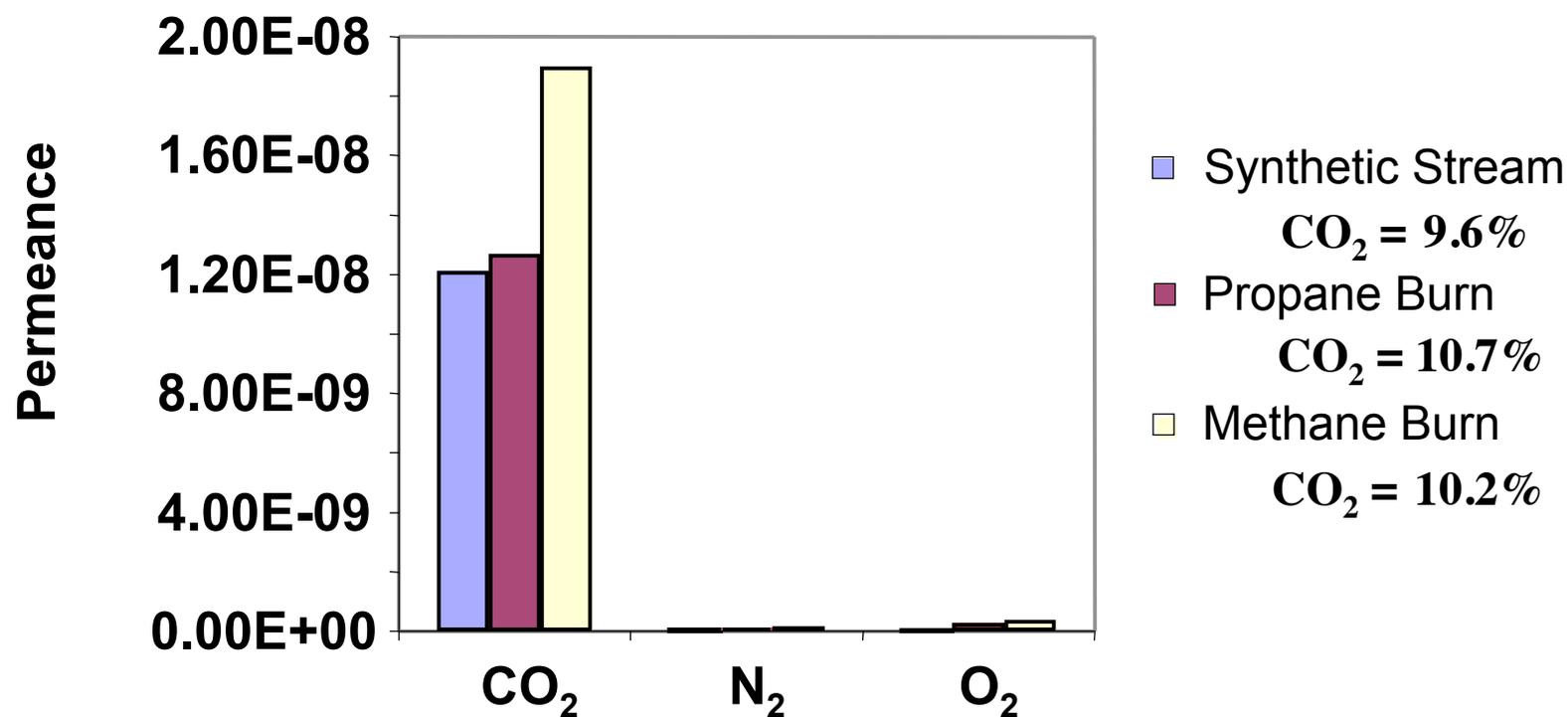
In the simulation
 $k_{cat} = 1E6 \text{ (s}^{-1}\text{)}$

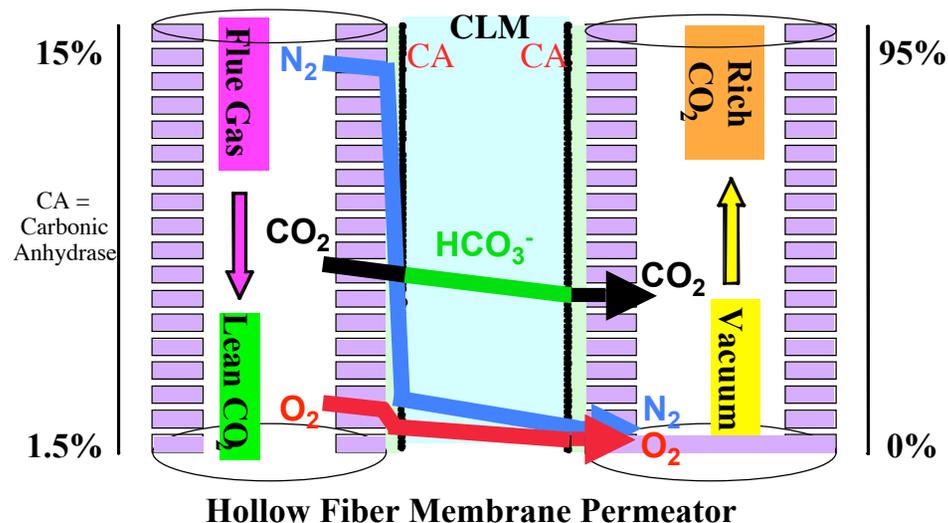




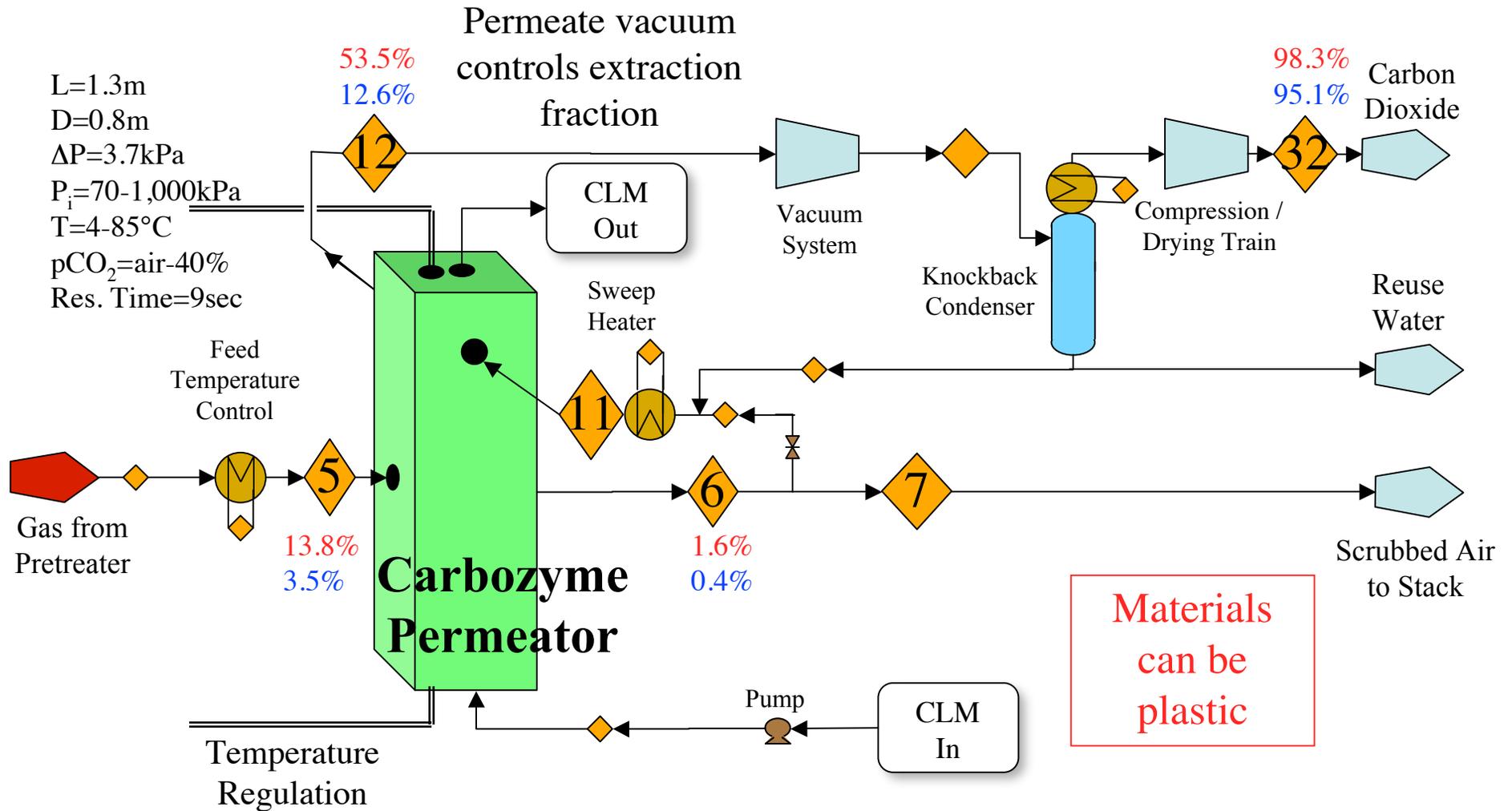


Pure Gas vs. Combustion Products





Features	Benefits
Enzyme catalyzed rate promotion	Rapid, low energy, specific CO ₂ reactions
Pressure Swing Absorption	Low pressure, no temperature swings
Hollow fiber G-L-G design, contained liquid membrane (CLM)	Efficient mass transfer, maximal surface / volume



Carbozyme

Solutions for Affordable Clean Energy™

Representation of Flue Gas CO₂ Capture

Furnace/Boiler



SCR
NOx



FF/Particles



Carbozyme Permeators



Natco - Sacrock, TX

Stack



Polishing



FGD
SOx



Compressor



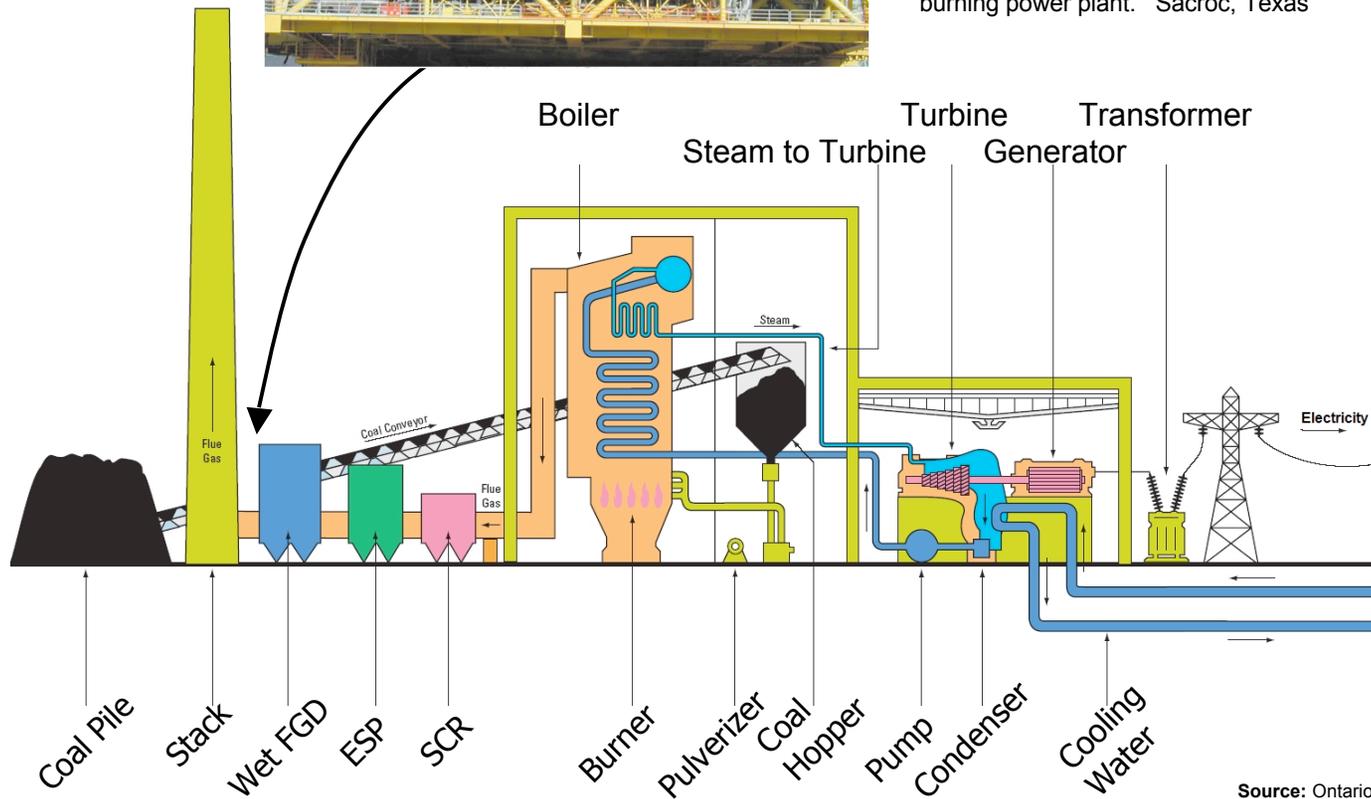
Pipeline



Future Carbozyme CO₂ Capture Skid



Natco HF membrane high pressure post-EOR CO₂ capture facility. Daily volume = 1/2 that of a 400MW coal burning power plant. Sacroc, Texas



Source: Ontario Power Generation

Composition / Characteristics of the Exhaust (Feed) Gas Stream

- *Acid gases*
 - *NO_x-derived acids*
 - *SO_x-derived acids*
 - *Halide acids*
- *Divalent cations*
 - *Hg⁺⁺*
- *Particles*

- *Inlet temperature*

Carnegie Mellon

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Welcome to the Integrated Environmental Control Model

NETL

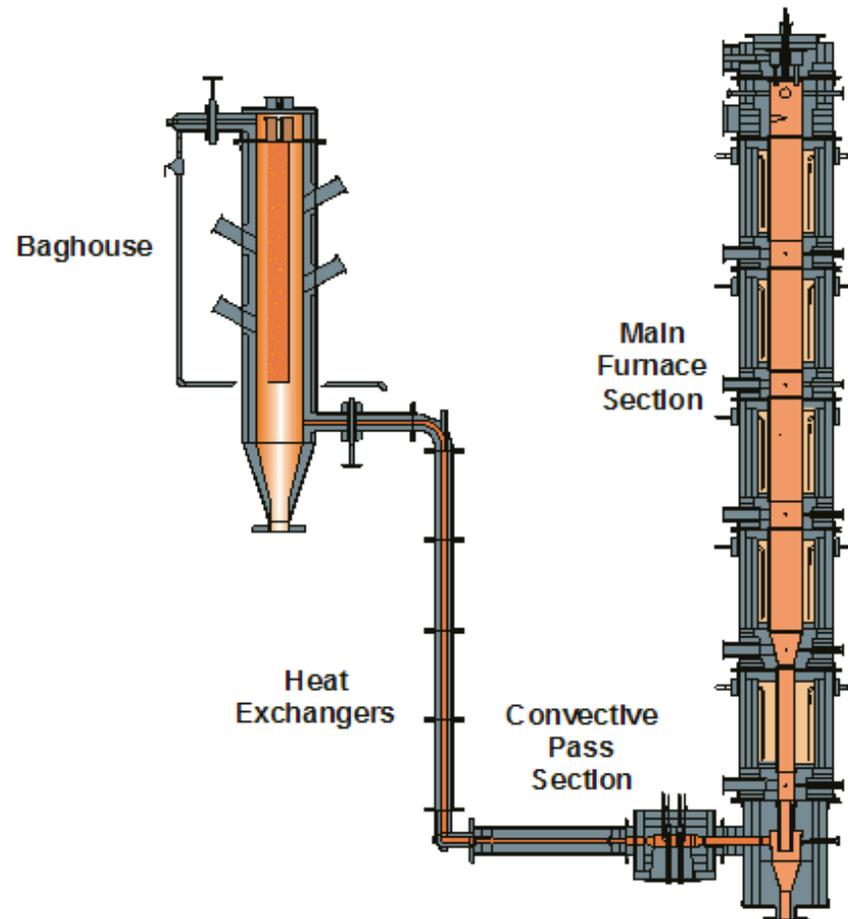
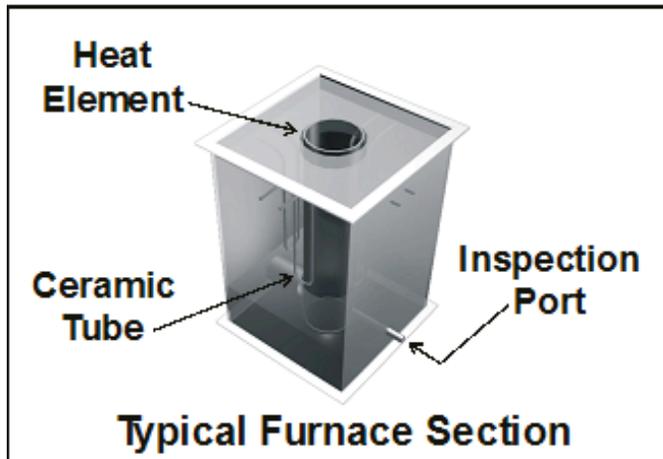
A tool for calculating the performance, emissions, and cost of a fossil-fueled power plant

Developed by
Carnegie Mellon University (CMU)
Department of Engineering & Public Policy (EPP)

With Support from
United States Department of Energy's
National Energy Technology Laboratory (NETL)

If you have questions or comments, please contact us!

Seam or Mine(s) Name	State
Bituminous Coal	
Pittsburgh No. 8	Pennsylvania and West Virginia
Foidel Creek	Colorado
Sufco	Utah
Century	Ohio
Powder River Basin Subbituminous Coal	
Black Thunder	Wyoming
North Antelope–Eagle Butte	Wyoming
Cordero	Wyoming
Rosebud	Wyoming
Caballo	Wyoming
Buckskin–Belle Ayr–Antelope	Wyoming
Lignite	
Freedom	North Dakota
Falkirk	North Dakota
Big Brown	Texas
Center	North Dakota





← **Second Floor**

Ground Floor →



Exhibit 4-12 Case 9 Total Plant Cost Summary

Client: USDOE/NETL		Report Date: 09-May-07										
Project: Bituminous Baseline Study		TOTAL PLANT COST SUMMARY										
Case: Case 9 - Subcritical PC w/o CO2		Estimate Type: Conceptual		Cost Base (Dec) 2006		(\$x1000)						
Plant Size: 550.4 MW.net												
Acct No.	Item/Description	Equipment Cost	Material Cost	Labor		Sales Tax	Bare Erected Cost \$	Eng'g CM H.O.& Fee	Contingencies		TOTAL PLANT COST	
				Direct	Indirect				Process	Project	\$	\$/kW
1	COAL & SORBENT HANDLING	\$18,102	\$4,348	\$9,748	\$0	\$0	\$30,198	\$2,706	\$0	\$4,936	\$37,840	\$69
2	COAL & SORBENT PREP & FEED	\$10,847	\$629	\$2,750	\$0	\$0	\$14,227	\$1,247	\$0	\$2,321	\$17,795	\$32
3	FEEDWATER & MISC. BOP SYSTEMS	\$37,503	\$0	\$18,011	\$0	\$0	\$55,514	\$5,071	\$0	\$9,963	\$70,548	\$128
4	PC BOILER											
4.1	PC Boiler & Accessories	\$127,763	\$0	\$82,570	\$0	\$0	\$210,334	\$20,391	\$0	\$23,072	\$253,797	\$461
4.2	SCR (w/4.1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.3	Open	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.4-4.9	Boiler BoP (w/ ID Fans)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL 4	\$127,763	\$0	\$82,570	\$0	\$0	\$210,334	\$20,391	\$0	\$23,072	\$253,797	\$461
5	FLUE GAS CLEANUP	\$83,756	\$0	\$28,598	\$0	\$0	\$112,354	\$10,675	\$0	\$12,303	\$135,332	\$246
6	COMBUSTION TURBINE/ACCESSORIES											
6.1	Combustion Turbine Generator	N/A	\$0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6.2-6.9	Combustion Turbine Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL 6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	HRSG, DUCTING & STACK											
7.1	Heat Recovery Steam Generator	N/A	\$0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7.2-7.9	HRSG Accessories, Ductwork and Stack	\$17,476	\$1,006	\$11,965	\$0	\$0	\$30,447	\$2,787	\$0	\$4,336	\$37,570	\$68
	SUBTOTAL 7	\$17,476	\$1,006	\$11,965	\$0	\$0	\$30,447	\$2,787	\$0	\$4,336	\$37,570	\$68
8	STEAM TURBINE GENERATOR											
8.1	Steam TG & Accessories	\$47,000	\$0	\$8,220	\$0	\$0	\$53,220	\$5,095	\$0	\$5,832	\$64,147	\$117
8.2-8.9	Turbine Plant Auxiliaries and Steam Piping	\$22,612	\$1,045	\$12,107	\$0	\$0	\$35,764	\$3,134	\$0	\$5,418	\$44,316	\$81
	SUBTOTAL 8	\$69,612	\$1,045	\$18,328	\$0	\$0	\$88,984	\$8,230	\$0	\$11,249	\$108,463	\$197
9	COOLING WATER SYSTEM	\$11,659	\$6,571	\$11,683	\$0	\$0	\$29,913	\$2,792	\$0	\$4,499	\$37,204	\$68
10	ASH/SPENT SORBENT HANDLING SYS	\$4,383	\$138	\$5,829	\$0	\$0	\$10,350	\$985	\$0	\$1,166	\$12,502	\$23
11	ACCESSORY ELECTRIC PLANT	\$15,802	\$6,032	\$17,773	\$0	\$0	\$39,607	\$3,506	\$0	\$5,366	\$48,479	\$88
12	INSTRUMENTATION & CONTROL	\$8,006	\$0	\$8,413	\$0	\$0	\$16,419	\$1,503	\$0	\$2,204	\$20,126	\$37
13	IMPROVEMENTS TO SITE	\$2,833	\$1,629	\$5,752	\$0	\$0	\$10,214	\$1,003	\$0	\$2,243	\$13,460	\$24
14	BUILDINGS & STRUCTURES	\$0	\$22,304	\$21,358	\$0	\$0	\$43,662	\$3,934	\$0	\$11,899	\$59,495	\$108
	TOTAL COST	\$405,742	\$43,703	\$242,779	\$0	\$0	\$692,224	\$64,830	\$0	\$95,558	\$852,612	\$1,549

Total Cost \$853M

Reference: Cost and Performances Baseline for Fossil Energy Plants, DOE/NETL, 2007.



Exhibit 4-22 Case 10 Total Plant Cost Summary

Client: USDOE/NETL		Report Date: 09-May-07										
Project: Bituminous Baseline Study		TOTAL PLANT COST SUMMARY										
Case: Case 10 - Subcritical PC w/ CO ₂		Estimate Type: Conceptual						Cost Base (Dec) 2006		(\$x1000)		
Plant Size: 549.0 MW.net												
Acct No.	Item/Description	Equipment Cost	Material Cost	Labor		Sales Tax	Bare Erected Cost \$	Eng'g CM H.O. & Fee	Contingencies		TOTAL PLANT COST	
				Direct	Indirect				Process	Project	\$	\$/kW
1	COAL & SORBENT HANDLING	\$20,525	\$5,540	\$12,420	\$0	\$0	\$38,485	\$3,449	\$0	\$6,290	\$48,223	\$88
2	COAL & SORBENT PREP & FEED	\$13,990	\$807	\$3,544	\$0	\$0	\$18,342	\$1,608	\$0	\$2,992	\$22,942	\$42
3	FEEDWATER & MISC. BOP SYSTEMS	\$53,307	\$0	\$25,510	\$0	\$0	\$78,817	\$7,217	\$0	\$14,343	\$100,377	\$183
4	PC BOILER											
4.1	PC Boiler & Accessories	\$187,768	\$0	\$108,417	\$0	\$0	\$276,176	\$26,774	\$0	\$30,295	\$333,245	\$608
4.2	SCR (w/4.1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.3	Open	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.4-4.9	Boiler BoP (w/ ID Fans)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL 4	\$167,758	\$0	\$108,417	\$0	\$0	\$276,176	\$26,774	\$0	\$30,295	\$333,245	\$606
5	FLUE GAS CLEANUP	\$109,618	\$0	\$37,721	\$0	\$0	\$147,340	\$14,000	\$0	\$16,134	\$177,474	\$323
6B	CO ₂ REMOVAL & COMPRESSION	\$243,432	\$0	\$74,100	\$0	\$0	\$317,532	\$30,138	\$56,039	\$80,742	\$484,450	\$881
6	COMBUSTION TURBINE/ACCESSORIES											
6.1	Combustion Turbine Generator	N/A	\$0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6.2-6.9	Combustion Turbine Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL 6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	HRSG, DUCTING & STACK											
7.1	Heat Recovery Steam Generator	N/A	\$0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7.2-7.9	HRSG Accessories, Ductwork and Stack	\$19,363	\$1,062	\$13,228	\$0	\$0	\$33,653	\$3,074	\$0	\$4,824	\$41,551	\$76
	SUBTOTAL 7	\$19,363	\$1,062	\$13,228	\$0	\$0	\$33,653	\$3,074	\$0	\$4,824	\$41,551	\$76
8	STEAM TURBINE GENERATOR											
8.1	Steam TG & Accessories	\$52,768	\$0	\$8,989	\$0	\$0	\$59,747	\$5,720	\$0	\$6,547	\$72,014	\$131
8.2-8.9	Turbine Plant Auxiliaries and Steam Piping	\$26,773	\$1,170	\$15,006	\$0	\$0	\$42,949	\$3,737	\$0	\$6,617	\$53,303	\$97
	SUBTOTAL 8	\$79,532	\$1,170	\$21,995	\$0	\$0	\$102,697	\$9,457	\$0	\$13,163	\$125,317	\$228
9	COOLING WATER SYSTEM	\$21,405	\$11,272	\$20,092	\$0	\$0	\$52,768	\$4,916	\$0	\$7,834	\$65,518	\$119
10	ASH/SPENT SORBENT HANDLING SYS	\$5,440	\$171	\$7,234	\$0	\$0	\$12,844	\$1,223	\$0	\$1,448	\$15,515	\$28
11	ACCESSORY ELECTRIC PLANT	\$20,789	\$10,729	\$30,669	\$0	\$0	\$62,187	\$5,554	\$0	\$8,642	\$76,384	\$139
12	INSTRUMENTATION & CONTROL	\$9,150	\$0	\$9,615	\$0	\$0	\$18,765	\$1,718	\$938	\$2,635	\$24,056	\$44
13	IMPROVEMENTS TO SITE	\$3,201	\$1,840	\$6,500	\$0	\$0	\$11,541	\$1,133	\$0	\$2,535	\$15,210	\$28
14	BUILDINGS & STRUCTURES	\$0	\$24,892	\$23,781	\$0	\$0	\$48,672	\$4,385	\$0	\$7,959	\$61,016	\$111
	TOTAL COST	\$767,510	\$57,483	\$394,827	\$0	\$0	\$1,219,819	\$114,645	\$56,977	\$199,835	\$1,591,277	\$2,895

Total Cost \$1,591M



Table 10: PC Capital Summary

Capital Cost Summary	No CO ₂ Capture (Case 7C) x \$1000	With CO ₂ Capture (Case 7A) x \$1000
Coal and Sorbent Handling	\$15,822	\$15,822
Coal and Sorbent Preparation and Feed	\$12,409	\$12,409
Feedwater Systems	\$24,854	\$24,854
PC Boiler and Accessories	\$109,564	\$105,988
Flue Gas Cleanup	\$61,486	\$61,486
Mercury Removal	\$0	\$0
CO ₂ Removal and Compression	\$0	\$110,516
Combustion Turbine/Generator and Accessories	\$0	\$0
HRSG & Stack	\$20,544	\$20,544
Steam Turbine Generator and Accessories	\$72,885	\$72,885
Cooling Water System	\$19,584	\$19,584
Ash/Spent Sorbent Handling System	\$19,252	\$19,252
Accessory Electric Plant	\$24,152	\$24,152
Instrumentation & Controls	\$9,341	\$9,341
Buildings & Structures	\$35,699	\$33,695
Process Capital	\$425,592	\$530,528
Engineering Fees	\$25,536	\$31,832
Process Contingency	\$0	\$5,957
Project Contingency	\$65,296	\$82,752
Allowable Funds Used During Construction	\$42,842	\$52,929
Land Cost	\$512	\$544
Inventory Capital	\$5,530	\$6,316
Preproduction Costs	\$15,064	\$18,379
Total Capital Requirement (TCR)	\$580,372	\$729,237
Levelized Capital Charge Factor (%)	14%	14%
Capacity Factor (%)	65%	65%
Capital c/kWh	3.09	4.37
Production c/kWh	2.04	2.64
Total c/kWh	5.13	7.01
\$/ton CO ₂ Removed	N/A	N/A
\$/ton CO ₂ Avoided	N/A	24.81

Additional CZ capex \$250M

Notes

References:

Updated Cost and Performance Estimates for Fossil Fuel Power Plants with CO₂ Removal, EPRI, 2002.
 Evaluation of Innovative Fossil Fuel Power Plants with CO₂ Removal, EPRI, 2000.
 CO₂ Emitted @ 65% Op Factor

Tons/yr	2,245,430	223,303
Tons/kWhr	0.000853465	9.548E-05

Exhibit 4-14 Case 9 Initial and Annual Operating and Maintenance Costs

INITIAL & ANNUAL O&M EXPENSES					Cost Base (Dec)	2006
Case 9 - Subcritical PC w/o CO2					Heat Rate-net(Btu/kWh):	9,276
					MWe-net:	550
					Capacity Factor (%):	85
OPERATING & MAINTENANCE LABOR						
Operating Labor						
Operating Labor Rate(base):	33.00	\$/hour				
Operating Labor Burden:	30.00	% of base				
Labor O-H Charge Rate:	25.00	% of labor				
			Total			
Skilled Operator	2.0		2.0			
Operator	9.0		9.0			
Foreman	1.0		1.0			
Lab Tech's, etc.	2.0		2.0			
TOTAL-O.J.'s	14.0		14.0			
				Annual Cost	Annual Unit Cost	
				\$	\$/kW-net	
Annual Operating Labor Cost				\$5,261,256	\$9,558	
Maintenance Labor Cost				\$5,602,943	\$10,179	
Administrative & Support Labor				\$2,718,050	\$4,934	
TOTAL FIXED OPERATING COSTS				\$13,580,249	\$24,672	
VARIABLE OPERATING COSTS						
Maintenance Material Cost						
				\$8,404,415	\$/kW-net	\$0.00205
Consumables						
	Initial	Consumption /Day	Unit Cost	Initial Cost		
Water/(1000 gallons)	0	4,472.64	1.03	\$0	\$1,429,266	\$0.00035
Chemicals						
MU & WT Chem.(lb)	151,553	21,850	0.16	\$24,976	\$1,106,970	\$0.00027
Limestone (ton)	3,661	523	20.60	\$75,419	\$3,342,699	\$0.00082
Carbon (Mercury Removal) (lb)	0	0	0.00	\$0	\$0	\$0.00000
MEA Solvent (ton)	0	0	2,142.40	\$0	\$0	\$0.00000
NaOH (tons)	0	0	412.96	\$0	\$0	\$0.00000
H2SO4 (tons)	0	0	132.15	\$0	\$0	\$0.00000
Corrosion Inhibitor	0	0	0.00	\$0	\$0	\$0.00000
Activated Carbon(lb)	0	0	1.00	\$0	\$0	\$0.00000
Ammonia (28% NH3) ton	550	79	123.60	\$67,984	\$3,013,146	\$0.00074
Subtotal Chemicals				\$168,379	\$7,462,815	\$0.00182
Other						
Supplemental Fuel(MBtu)	0	0	0.00	\$0	\$0	\$0.00000
SCR Catalyst(m3)	w/equip.	0.47	5,500.00	\$0	\$794,147	\$0.00019
Emission Penalties	0	0	0.00	\$0	\$0	\$0.00000
Subtotal Other				\$0	\$794,147	\$0.00019
Waste Disposal						
Flyash (ton)	0	102	15.45	\$0	\$488,290	\$0.00012
Bottom Ash(ton)	0	407	15.45	\$0	\$1,953,048	\$0.00048
Subtotal-Waste Disposal				\$0	\$2,441,336	\$0.00060
By-products & Emissions						
Gypsum (tons)	0	823	0.00	\$0	\$0	\$0.00000
Subtotal By-Products				\$0	\$0	\$0.00000
TOTAL VARIABLE OPERATING COSTS				\$168,379	\$20,531,979	\$0.00501
Fuel(ton)	157,562	5,252	42.11	\$6,634,942	\$68,616,356	\$0.01674

Exhibit 4-24 Case 10 Initial and Annual Operating and Maintenance Costs

INITIAL & ANNUAL O&M EXPENSES					Cost Base (Dec)	2006
Case 10 - Subcritical PC w/ CO2					Heat Rate-net(Btu/kWh):	13,724
					MWe-net:	550
					Capacity Factor (%):	85
OPERATING & MAINTENANCE LABOR						
Operating Labor						
Operating Labor Rate(base):	33.00	\$/hour				
Operating Labor Burden:	30.00	% of base				
Labor O-H Charge Rate:	25.00	% of labor				
			Total			
Skilled Operator	2.0		2.0			
Operator	11.3		11.3			
Foreman	1.0		1.0			
Lab Tech's, etc.	2.0		2.0			
TOTAL-O.J.'s	16.3		16.3			
				Annual Cost	Annual Unit Cost	
				\$	\$/kW-net	
Annual Operating Labor Cost				\$6,138,007	\$11,168	
Maintenance Labor Cost				\$10,295,213	\$18,732	
Administrative & Support Labor				\$4,108,305	\$7,475	
TOTAL FIXED OPERATING COSTS				\$20,541,525	\$37,376	
VARIABLE OPERATING COSTS						
Maintenance Material Cost						
				\$15,442,820	\$/kW-net	\$0.00377
Consumables						
	Initial	Consumption /Day	Unit Cost	Initial Cost		
Water/(1000 gallons)	0	10,151	1.03	\$0	\$3,243,688	\$0.00079
Chemicals						
MU & WT Chem.(lb)	343,946	49,135	0.16	\$56,682	\$2,512,244	\$0.00061
Limestone (ton)	5,372	767	20.60	\$110,669	\$4,905,029	\$0.00120
Carbon (Mercury Removal) (lb)	0	0	0.00	\$0	\$0	\$0.00000
MEA Solvent (ton)	1,174	1.67	2,142.40	\$2,515,178	\$1,108,666	\$0.00027
NaOH (tons)	82	8.18	412.96	\$33,863	\$1,048,541	\$0.00026
H2SO4 (tons)	79	7.91	132.15	\$10,440	\$324,224	\$0.00008
Corrosion Inhibitor	0	0	0.00	\$0	\$162,300	\$7,730
Activated Carbon(lb)	0	0	1.00	\$0	\$618,018	\$0.00015
Ammonia (28% NH3) ton	813	116	123.60	\$100,439	\$4,451,615	\$0.00109
Subtotal Chemicals				\$2,989,571	\$14,976,086	\$0.00366
Other						
Supplemental Fuel(MBtu)	0	0	0.00	\$0	\$0	\$0.00000
SCR Catalyst(m3)	w/equip.	0.68	5,500.00	\$0	\$1,168,014	\$0.00029
Emission Penalties	0	0	0.00	\$0	\$0	\$0.00000
Subtotal Other				\$0	\$1,168,014	\$0.00029
Waste Disposal						
Flyash (ton)	0	144	15.45	\$0	\$690,819	\$0.00017
Bottom Ash(ton)	0	577	15.45	\$0	\$2,763,393	\$0.00068
Subtotal-Waste Disposal				\$0	\$3,454,212	\$0.00084
By-products & Emissions						
Gypsum (tons)	0	1,196	0.00	\$0	\$0	\$0.00000
Subtotal By-Products				\$0	\$0	\$0.00000
TOTAL VARIABLE OPERATING COSTS				\$2,989,571	\$38,284,819	\$0.00936
Fuel(ton)	232,764	7,759	42.11	\$9,801,707	\$101,365,985	\$0.02477

Electricity cost increment \$/kWh-net - Amine 0.00803 // CZ 0.006

Exhibit 4-46 Estimated Performance and Cost Results for Pulverized Coal Cases

	Pulverized Coal Boiler			
	PC Subcritical		PC Supercritical	
	Case 9	Case 10	Case 11	Case 12
CO ₂ Capture	No	Yes	No	Yes
Gross Power Output (kW _e)	583,315	679,923	580,260	663,445
Auxiliary Power Requirement (kW _e)	32,870	130,310	30,110	117,450
Net Power Output (kW _e)	550,445	549,613	550,150	545,995
Coal Flowrate (lb/hr)	437,699	646,589	411,282	586,627
Natural Gas Flowrate (lb/hr)	N/A	N/A	N/A	N/A
HHV Thermal Input (kW _{th})	1,496,479	2,210,668	1,406,161	2,005,660
Net Plant HHV Efficiency (%)	36.8%	24.9%	39.1%	27.2%
Net Plant HHV Heat Rate (Btu/kW-hr)	9,276	13,724	8,721	12,534
Raw Water Usage, gpm	6,212	12,187	5,441	10,444
Total Plant Cost (\$ x 1,000)	852,612	1,591,277	866,391	1,567,073
Total Plant Cost (\$/kW)	1,549	2,895	1,575	2,870
LCOE (mills/kWh) ¹	64.0	118.8	63.3	114.8
CO ₂ Emissions (lb/MWh) ²	1,780	225	1,681	209
CO ₂ Emissions (lb/MWh) ³	1,886	278	1,773	254
SO ₂ Emissions (lb/MWh) ²	0.7426	Negligible	0.7007	Negligible
NOx Emissions (lb/MWh) ²	0.613	0.777	0.579	0.722
PM Emissions (lb/MWh) ²	0.114	0.144	0.107	0.134
Hg Emissions (lb/MWh) ²	1.00E-05	1.27E-05	9.45E-06	1.18E-05

CZ COE - <15%

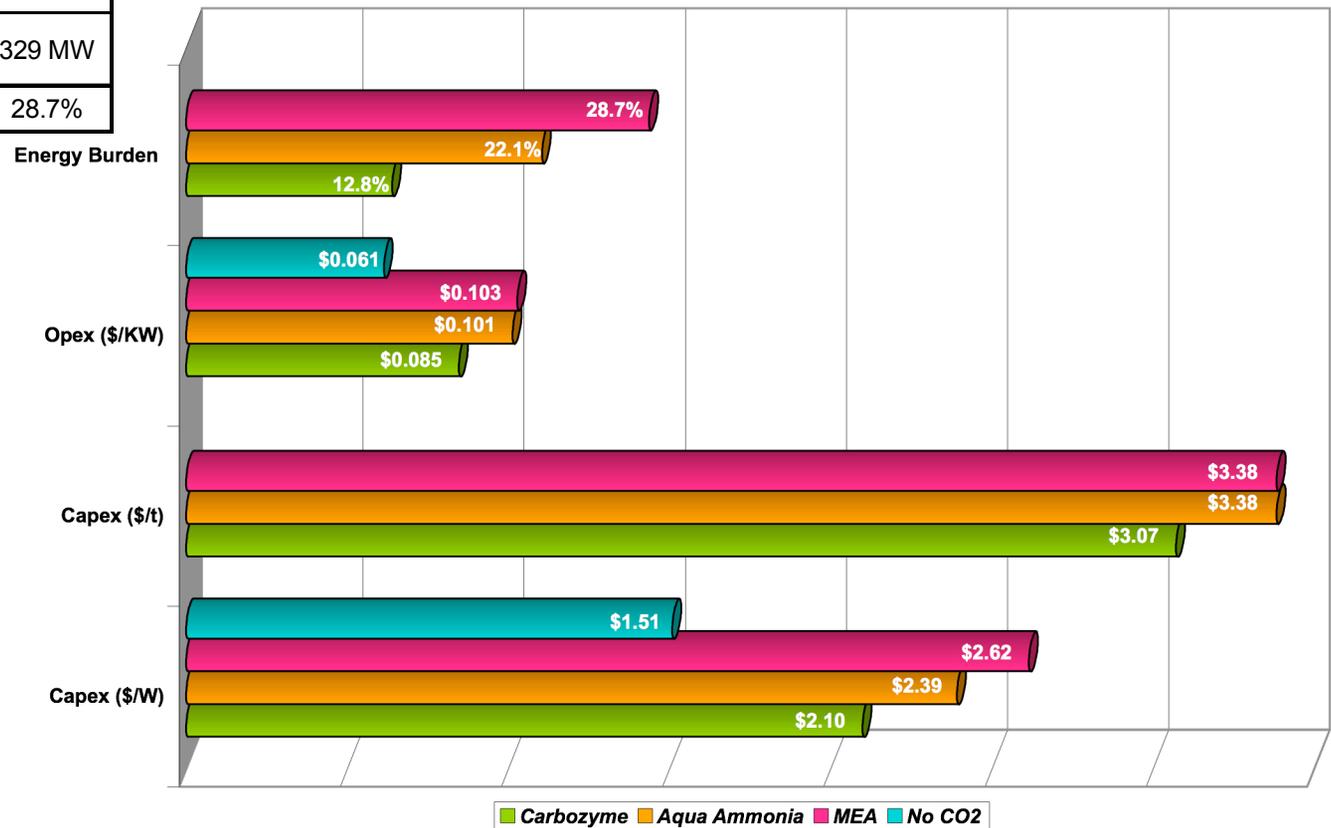
¹ Based on an 85% capacity factor

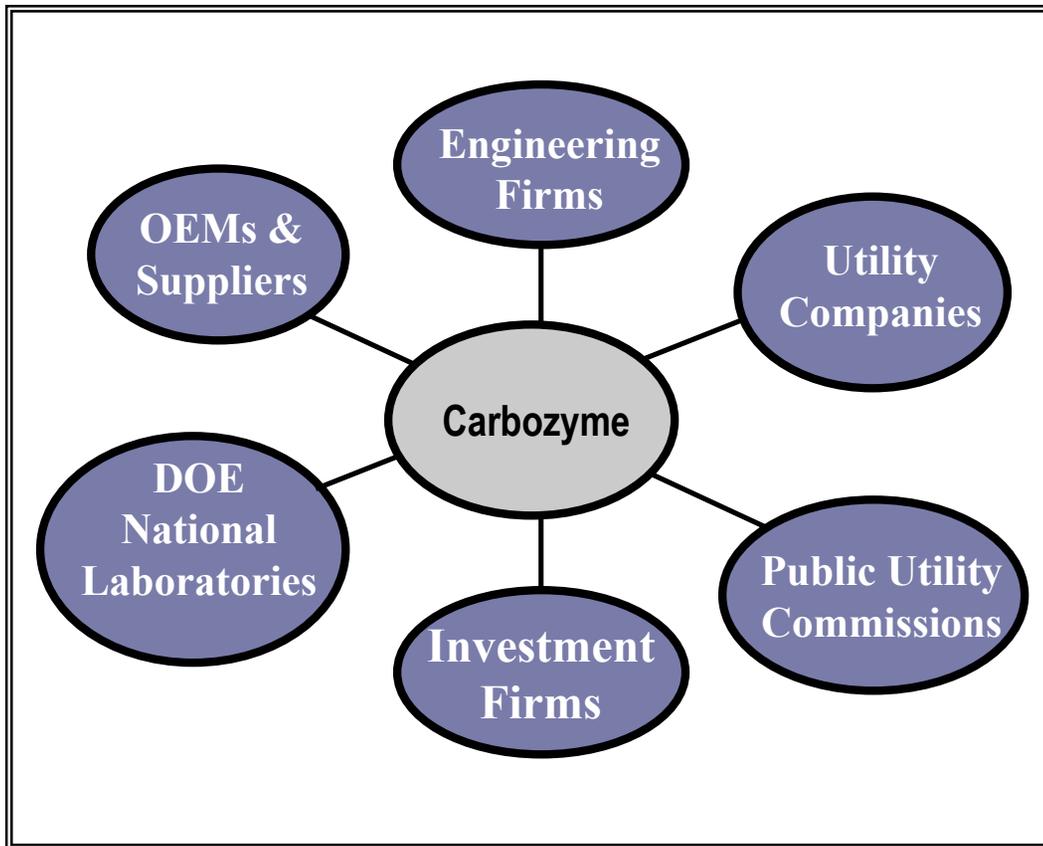
² Value is based on gross output

³ Value is based on net output



EPRI Power Plant Model			
Power	CZ	Cold Ammonia	MEA
Gross Steam Turbine Power	498 MW		
Delivered Power w/o CO ₂ Recovery	462 MW		
Delivered Power with CO ₂ Recovery	403 MW	360 MW	329 MW
Energy Burden	12.8%	22.1%	28.7%





- Develop partnerships of technology developers, financial institutions, and regulatory bodies to ensure acceptance by marketplace
- Form multi-institutional teams, understanding the needs of multiple stakeholders to direct the commercialization of new technologies
- Explore commercialization of promising CCS technologies for both present and future plants

Frame Setters

- **Federal Stakeholders** –to provide the overarching federal policy commitments and funding vehicles to acceleration of deployment of CCS projects.
- **NETL/Other Technology Sources** – clearly critical to the future development and commercialization of CCS technologies.
- **State Stakeholders** –to develop the regulatory framework and provide ratepayer funding to create necessary incentives.
- **End users/Utility Companies** –to collaborate with PUCs to determine the appropriate degree of involvement in the RD&D process.
- **Environmental Groups** – critical to gaining public acceptance of Geologic Carbon Sequestration as a safe and viable climate change mitigation tool.

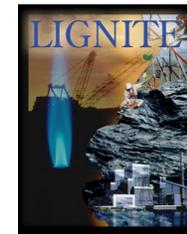
Enablers

- **Insurance Companies** –to be engaged in the process in an effort to begin to model the risk associated with sequestration.
- **Financial Institutions** – with the alignment of groups I through VI, should be willing to provide funding to CCS projects that have Federal and State policies and funding support.

Carbozyme

Solutions for Affordable Clean Energy™

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